

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5364-05  
Bill No.: HCS for HB 1631  
Subject: Natural Resources Department; Environmental Protection  
Type: Original  
Date: March 18, 2014

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Bill Summary: This proposal specifies that the Air Conservation Commission shall develop emissions standards and compliance schedules under federal law through a unit-by-unit analysis of each existing affected source of carbon dioxide.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### § 643.640 - Air Conservation Commission Emission Standards:

Officials from the **Department of Natural Resources (DNR)** state it is not clear what the fiscal impact of this proposal would be. If the proposal is enacted and a conflict with federal law occurs, the proposal could impact the department's ability to develop an EPA-approved 111(d) plan by the deadline of June 2016. This proposal has the potential of putting Missouri under a federal plan.

DNR would not anticipate a direct fiscal impact from this proposal.

**Oversight** assumes this proposal has the potential of placing Missouri under a federal plan, meaning each affected source of carbon dioxide would be inspected by and answer to, the Federal Environmental Protection Agency (EPA).

Under a federal EPA plan, **Oversight** assumes DNR would not be involved with inspections of existing carbon dioxide sources.

**Oversight** assumes any fiscal impact from this proposal to DNR would be indirect and will not be reflected in the fiscal note.

Officials from the **Department of Economic Development**, and the **Missouri State Highway Patrol** each assume the proposal would not fiscally impact their agency.

In response to the previous version of this proposal, officials from the **Department of Health and Senior Services** assumed the proposal would not fiscally impact their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

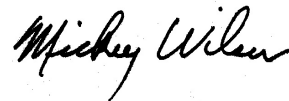
This proposal contains a severability clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 5364-05  
Bill No. HCS for HB 1631  
Page 5 of 5  
March 18, 2014

SOURCES OF INFORMATION

Department of Natural Resources  
Department of Health and Senior Services  
Department of Economic Development  
Department of Public Safety - Missouri State Highway Patrol



Mickey Wilson, CPA  
Director  
March 18, 2014

Ross Strobe  
Assistant Director  
March 18, 2014