

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5597-02
Bill No.: HB 1818
Subject: Education, Elementary and Secondary; Boards, Commissions, Committees, Councils; Elections
Type: Original
Date: April 4, 2014

Bill Summary: This proposal requires election of members of the State Board of Education to be based on residence in state congressional districts.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Secretary of State - Division of Elections** and the **Office of the Governor** assume no fiscal impact as a result of this proposal.

Officials from the **Missouri Senate** state the proposed legislation has no fiscal impact beyond existing appropriations.

Officials from the **Department of Elementary and Secondary Education (DESE)** assume the provisions of this proposed legislation are contingent upon the passage of HJR 74. Should HJR 74 pass and be enacted, DESE assumes the addition of eight candidates to the general election would create additional duties and costs for local election authorities; however, DESE defers to the Secretary of State regarding the extent of those election costs.

Depending upon the actions of voters, the results of the election could result in increased or decreased expense reimbursements for members of the state board of education; however, DESE cannot predict the actions of voters.

Officials from the **St. Louis County of Directors of Elections** and the **Platte County Board of Election Commissioners** assume no direct fiscal impact as a result of this proposed legislation.

Officials from the **Kansas City Election Board** assume the cost for conducting a jurisdiction wide election in the Kansas portion of Jackson County is between \$350,000 to \$400,000.

Oversight assumes this proposal is contingent upon the passage of HJR 74 and the costs of elections would be shown on the fiscal note for HJR 74.

Officials at the following board of election commissions: St. Louis City Board of Election Commission, Clay County Board of Election Commission, and the Jackson County Board of Election Commission, did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

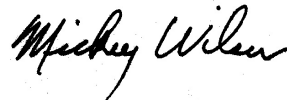
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Office of the Governor
Missouri Senate
Office of Secretary of State
 Division of Elections
Local Election Boards
 St. Louis County Directors of Elections
 Platte County Boards of Elections
 Kansas City Election Board



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April 4, 2014

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