

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 6487-01  
Bill No.: HB 2248  
Subject: Boards, Commissions, Committees, Councils; Children and Minors  
Type: Original  
Date: April 18, 2014

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Bill Summary: This proposal modifies the provisions relating to the Amber Alert oversight committee.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Services to Victims	(\$120,000)	(\$14,400)	(\$14,400)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(\$120,000)</b>	<b>(\$14,400)</b>	<b>(\$14,400)</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Health and Senior Services** assume the proposal would not fiscally impact their agency.

Officials from the **Department of Public Safety - Missouri Highway Patrol** state to comply with this proposed legislation, the Amber Alert System will need to be integrated into the Missouri Uniform Law Enforcement System (MULES). The Communications and Technology Division states that to add a separate template to the system, there will be a cost of approximately \$150,000. In addition, there will be a monthly service fee of \$1,200.

Currently, funding is being proposed to enhance the system. If this funding is approved, the Patrol believes the remaining impact will be minimal and can be absorbed. However, if the proposed funding is not received, the Patrol will submit a decision item request.

**Oversight** notes that within the Perfected HCS for HB 2008 budget bill in the current session is a \$120,000 appropriation from the Services to Victims Fund for "an interface between the Missouri Uniform Law Enforcement System (MULES) and the Amber Alert System." Oversight will reflect in the fiscal note a \$120,000 expenditure in FY 2015, and annual maintenance costs of \$14,400, all from the Services to Victims Fund.

The Services to Victims Fund is funded by court costs assessed for violations of a criminal law of the state, including an infraction and violation of a municipal or county ordinance. The balance of the fund at the end of March, 2014 was \$2,429,879.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
<b>SERVICES TO VICTIMS FUND</b>			
Costs - MHP - Integration of MULES and the Amber Alert System	<u>(\$120,000)</u>	<u>(\$14,400)</u>	<u>(\$14,400)</u>
<b>ESTIMATED NET EFFECT TO THE SERVICES TO VICTIMS FUND</b>	<b><u>(\$120,000)</u></b>	<b><u>(\$14,400)</u></b>	<b><u>(\$14,400)</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

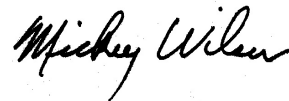
FISCAL DESCRIPTION

The proposed legislation establishes Hailey's Law that requires the Missouri Uniform Law Enforcement System to be integrated to interface with the Amber Alert System to expedite the reporting of child abductions.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety  
Missouri Highway Patrol  
Department of Health and Senior Services



Mickey Wilson, CPA  
Director  
April 18, 2014

Ross Strobe  
Assistant Director  
April 18, 2014

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