

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2002
97TH GENERAL ASSEMBLY

4002L.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that the Department of Elementary and Secondary Education shall employ no more than 809.33 full-time equivalent employees (FTE) from the General Revenue Fund, 850.67 FTE from federal funds, and 16.83 FTE from all other funds.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2014 and ending June 30, 2015 as follows:

Section 2.005. To the Department of Elementary and Secondary Education

2	For the Division of Financial and Administrative Services	
3	Personal Service.	\$1,816,591
4	Expense and Equipment.	<u>115,929</u>
5	From General Revenue Fund.	1,932,520
6	Personal Service.	1,899,527
7	Expense and Equipment.	<u>691,084</u>
8	From Federal Funds.	<u>2,590,611</u>
9	Total (Not to exceed 72.80 F.T.E.).	\$4,523,131

Section 2.010. To the Department of Elementary and Secondary Education

- 2 For refunds
- 3 From Federal Funds..... \$70,000

Section 2.015. To the Department of Elementary and Secondary Education

- 2 For distributions to the free public schools of \$3,689,310,241 under the
- 3 School Foundation Program as provided in Chapter 163, RSMo,
- 4 provided that no funds are used to support the distribution or
- 5 sharing of any individually identifiable student data for non-
- 6 educational purposes, marketing or advertising, as follows:
- 7 For the Foundation Formula \$3,353,283,124
- 8 For Transportation 125,297,713
- 9 For Early Childhood Special Education 144,660,376
- 10 For Vocational Education. 50,069,028
- 11 For Early Childhood Development 16,000,000
- 12 From Outstanding Schools Trust Fund. 835,818,636
- 13 From State School Moneys Fund. 2,196,839,339
- 14 From Lottery Proceeds Fund. 135,147,169
- 15 From Classroom Trust Fund.. . . . 353,112,706
- 16 From Early Childhood Development, Education and Care Fund. 12,412,900
- 17 From Surplus Revenue Fund. 155,979,491
- 18 For the Small Schools Program
- 19 From State School Moneys Fund. 15,000,000
- 20 For the Virtual Schools Program
- 21 From Lottery Proceeds Fund. 389,778
- 22 For distribution to a metropolitan school district for the purpose of paying
- 23 the costs of intra-district student transportation, these funds are
- 24 subject to a sixty percent (60%) local match from the metropolitan
- 25 school district
- 26 From General Revenue Fund. 750,000

27	For State Board of Education operated school programs, provided that not	
28	more than twenty-five percent (25%) flexibility is allowed between	
29	personal service and expense and equipment	
30	Personal Service.	28,025,792
31	Expense and Equipment.	<u>12,884,395</u>
32	From General Revenue Fund.	40,910,187
33	Personal Service.	704,721
34	Expense and Equipment.	<u>5,001,668</u>
35	From Federal Funds.	5,706,389
36	For State Board of Education operated school programs	
37	Expense and Equipment	
38	From Bingo Proceeds for Education Fund.	<u>1,876,355</u>
39	Total (Not to exceed 718.90 F.T.E.).	\$3,753,942,950

Section 2.016. To the Department of Elementary and Secondary Education

2	For an intensive reading instruction program for provisionally accredited	
3	or unaccredited school districts, provided that no annual grant	
4	award under this section shall exceed \$1,000,000	
5	From General Revenue Fund.	\$3,500,000

Section 2.017. To the Department of Elementary and Secondary Education

2	For the Bright Futures Program	
3	From General Revenue Fund.	\$150,000

Section 2.020. To the Department of Elementary and Secondary Education

2	For a program to recruit, train and/or develop teachers to teach in	
3	academically struggling school districts	
4	From General Revenue Fund.	\$3,000,000

Section 2.021. To the Department of Elementary and Secondary Education

2	For a math and science tutoring program in St. Louis City	
3	From General Revenue Fund.	\$400,000

Section 2.025. To the Department of Elementary and Secondary Education

2 For the purpose of funding educational programs for students who reside
 3 in the Kansas City Public School District. Seventy percent (70%)
 4 of the funds will be used to support a research-based scientifically
 5 proven extended learning program
 6 From Lottery Proceeds Fund. \$100,000

Section 2.030. To the Department of Elementary and Secondary Education

2 For the purpose of funding the Missouri Scholars and Fine Arts
 3 Academies
 4 From State School Moneys Fund. \$200,000

Section 2.035. To the Department of Elementary and Secondary Education

2 For School Board Member Training
 3 From State School Moneys Fund. \$156,326

4 For Regional Professional Development Centers
 5 From General Revenue Fund. 2,000,000
 6 Total \$2,156,326

Section 2.040. To the Department of Elementary and Secondary Education

2 For Early Grade Literacy Programs offered at Southeast Missouri State
 3 University
 4 From General Revenue Fund. \$100,000
 5 From Federal Funds. 1
 6 Total \$100,001

Section 2.045. To the Department of Elementary and Secondary Education

2 For the School Nutrition Services Program to reimburse schools for
 3 school food programs
 4 From General Revenue Fund. \$3,412,151
 5 From Federal Funds. 293,925,900
 6 Total \$297,338,051

Section 2.050. To the Department of Elementary and Secondary Education

2 For distributions to the public elementary and secondary schools in this
 3 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 4 to the School District Trust Fund
 5 From School District Trust Fund..... \$827,500,000

Section 2.055. To the Department of Elementary and Secondary Education

2 For costs associated with school district bonds
 3 From School District Bond Fund. \$492,000

Section 2.060. To the Department of Elementary and Secondary Education

2 For the purpose of receiving and expending grants, donations, contracts,
 3 and payments from private, federal, and other governmental
 4 agencies which may become available between sessions of the
 5 General Assembly provided that the General Assembly shall be
 6 notified of the source of any new funds and the purpose for which
 7 they shall be expended, in writing, prior to the use of said funds
 8 Personal Service. \$3,500
 9 Expense and Equipment. 9,996,500
 10 From Federal Funds..... \$10,000,000

Section 2.065. To the Department of Elementary and Secondary Education

2 For the purpose of compensating eligible public school districts making
 3 a payment under the provision of Section 160.459, RSMo
 4 From Rebuild Missouri Schools Fund..... \$900,000

Section 2.070. To the Department of Elementary and Secondary Education

2 For the Division of Learning Services, provided that no funds are used to
 3 support the collection, distribution, or sharing of any individually
 4 identifiable student data, with the exception of the reporting
 5 requirements of the Migrant Education Program funds in Section
 6 2.105, the Vocational Rehabilitation funds in Section 2.160, and
 7 the Disability Determination funds in Section 2.165
 8 Personal Service. \$3,370,999
 9 Expense and Equipment. 229,357
 10 From General Revenue Fund. 3,600,356

11	Personal Service.	6,520,856
12	Expense and Equipment.	<u>3,679,393</u>
13	From Federal Funds.	10,200,249
14	Personal Service.	623,913
15	Expense and Equipment.	<u>2,308,067</u>
16	From Excellence in Education Fund.	2,931,980
17	Personal Service	
18	From Early Childhood Development, Education and Care Fund.	60,564
19	For the Office of Adult Learning and Rehabilitative Services	
20	Personal Service.	27,776,137
21	Expense and Equipment.	<u>2,715,474</u>
22	From Federal Funds.	<u>30,491,611</u>
23	Total (Not to exceed 885.06 F.T.E.).	\$47,284,760

Section 2.075. To the Department of Elementary and Secondary Education

2	For reimbursements to school districts for the Early Childhood Program,	
3	Hard-to-Reach Incentives, and Parent Education in conjunction	
4	with the Early Childhood Education and Screening Program	
5	From General Revenue Fund.	\$73,200
6	From Federal Funds.	824,000
7	From State School Moneys Fund.	125,000
8	For grants to higher education institutions or area vocational technical	
9	schools for the Child Development Associate Certificate Program	
10	in collaboration with the Coordinating Board for Higher Education	
11	From Federal Funds.	399,500
12	For the purpose of funding the Missouri Preschool Program and Early	
13	Childhood Program administration and assessment, provided that	
14	no annual grant award under the Missouri Preschool Program	
15	exceed \$250,000	
16	From Early Childhood Development, Education and Care Fund.	11,694,141

17	For the purpose of funding the Missouri Preschool Program and Early	
18	Childhood Program administration and assessment in provisionally	
19	accredited or unaccredited school districts	
20	From General Revenue Fund.	<u>8,245,571</u>
21	Total	\$21,361,412

Section 2.080. To the Department of Elementary and Secondary Education

2	For the School Age Afterschool Program	
3	From Federal Funds.	\$21,908,383
4	From After-School Retreat Reading and Assessment Grant Program Fund.	<u>20,000</u>
5	Total	\$21,928,383

Section 2.085. To the Department of Elementary and Secondary Education

2	For the Performance Based Assessment Program, provided that no funds	
3	are used to support the collection, distribution, or sharing of any	
4	individually identifiable student data, with the exception of the	
5	reporting requirements of the Migrant Education Program funds in	
6	Section 2.105, the Vocational Rehabilitation funds in Section	
7	2.160, and the Disability Determination funds in Section 2.165	
8	From General Revenue Fund.	\$13,586,088
9	From Federal Funds.	8,800,000
10	From Outstanding Schools Trust Fund.	128,125
11	From Lottery Proceeds Fund.	<u>4,311,255</u>
12	Total	\$26,825,468

Section 2.090. To the Department of Elementary and Secondary Education

2	For one-time investments to expand broadband capacity to schools	
3	From General Revenue Fund.	\$3,000,000

Section 2.095. To the Department of Elementary and Secondary Education

2	For distributions to providers of vocational education programs	
3	From Federal Funds.	\$23,500,000

Section 2.100. To the Department of Elementary and Secondary Education

2	For the Missouri History Teachers Program	
3	From Federal Funds.	\$543

Section 2.105. To the Department of Elementary and Secondary Education
 2 For improving basic programs operated by local education agencies under
 3 Title I of the No Child Left Behind Act
 4 From Federal Funds..... \$250,000,000

Section 2.110. To the Department of Elementary and Secondary Education
 2 For innovative educational program strategies under Title V of the No
 3 Child Left Behind Act
 4 From Federal Funds..... \$1,500,000

Section 2.115. To the Department of Elementary and Secondary Education
 2 For programs for the gifted from interest earnings accruing in the Stephen
 3 Morgan Ferman Memorial for Education of the Gifted
 4 From State School Moneys Fund..... \$9,027

Section 2.120. To the Department of Elementary and Secondary Education
 2 For courses, exams, and other expenses that lead to high school students
 3 receiving college credit and Advanced Placement examination fees
 4 for low-income families and for science and mathematics exams
 5 From Federal Funds..... \$315,875

Section 2.125. To the Department of Elementary and Secondary Education
 2 For school-to-work transition programs aimed at preventing school
 3 dropouts
 4 From Federal Funds..... \$250,000

Section 2.130. To the Department of Elementary and Secondary Education
 2 For the Instructional Improvement Grants Program pursuant to Title II
 3 Improving Teacher Quality
 4 From Federal Funds..... \$52,000,000

Section 2.135. To the Department of Elementary and Secondary Education
 2 For the Missouri Charter Public School Commission
 3 Personal Service..... \$78,786
 4 Expense and Equipment..... 222,072
 5 From General Revenue Fund..... 300,858

6	For the Public Charter Schools Program	
7	From Federal Funds..	<u>2,432,000</u>
8	Total (Not to exceed 2.00 F.T.E.).	\$2,732,858

Section 2.140. To the Department of Elementary and Secondary Education

2	For grants to rural and low-income schools	
3	From Federal Funds..	\$3,500,000

Section 2.145. To the Department of Elementary and Secondary Education

2	For language acquisition pursuant to Title III of the No Child Left Behind	
3	Act	
4	From Federal Funds..	\$5,200,000

Section 2.150. To the Department of Elementary and Secondary Education

2	For the Refugee Children School Impact Grants Program	
3	From Federal Funds..	\$300,000

Section 2.155. To the Department of Elementary and Secondary Education

2	For character education initiatives	
3	From General Revenue Fund.	\$10,000

Section 2.156. To the Department of Elementary and Secondary Education

2	For the Missouri Leadership for Excellence, Achievement and	
3	Development (MoLEAD) project	
4	From General Revenue Fund.	\$500,000

Section 2.160. To the Department of Elementary and Secondary Education

2	For the Vocational Rehabilitation Program	
3	From General Revenue Fund.	\$13,589,689
4	From Federal Funds..	42,660,946
5	From Payments by the Department of Mental Health..	1,000,000
6	From Lottery Proceeds Fund.	<u>1,400,000</u>
7	Total.	\$58,650,635

Section 2.165. To the Department of Elementary and Secondary Education

2	For the Disability Determination Program	
3	From Federal Funds..	\$21,000,000

Section 2.170. To the Department of Elementary and Secondary Education

2	For Independent Living Centers	
3	From General Revenue Fund.	\$2,961,486
4	From Federal Funds.. . . .	1,292,546
5	From Independent Living Center Fund.	<u>390,556</u>
6	Total	\$4,644,588

Section 2.175. To the Department of Elementary and Secondary Education

2	For distributions to educational institutions for the Adult Basic Education	
3	Program	
4	From General Revenue Fund.	\$4,500,388
5	From Federal Funds.. . . .	9,999,155
6	From Outstanding Schools Trust Fund.	<u>824,480</u>
7	Total	\$15,324,023

Section 2.180. To the Department of Elementary and Secondary Education

2	For the Troops to Teachers Program	
3	From Federal Funds.. . . .	\$153,610

Section 2.185. To the Department of Elementary and Secondary Education

2	For the Special Education Program	
3	From Federal Funds.. . . .	\$274,873,391

Section 2.190. To the Department of Elementary and Secondary Education

2	For special education excess costs	
3	From General Revenue Fund.	\$26,965,141
4	From Lottery Proceeds Fund.	<u>19,590,000</u>
5	Total	\$46,555,141

Section 2.195. To the Department of Elementary and Secondary Education

2	For the First Steps Program	
3	From General Revenue Fund.	\$28,740,309
4	From Federal Funds.. . . .	10,993,757
5	From Early Childhood Development, Education and Care Fund.	578,644
6	From Part C Early Intervention Fund.	<u>13,000,000</u>
7	Total	\$53,312,710

Section 2.200. To the Department of Elementary and Secondary Education

2	For payments to school districts for children in residential placements	
3	through the Department of Mental Health or the Department of	
4	Social Services pursuant to Section 167.126, RSMo	
5	From General Revenue Fund.	\$3,330,731
6	From Lottery Proceeds Fund.	<u>7,768,606</u>
7	Total.	\$11,099,337

Section 2.210. To the Department of Elementary and Secondary Education

2	For payments to readers for blind or visually-disabled students in	
3	elementary and secondary schools	
4	From State School Moneys Fund.	\$25,000

Section 2.215. To the Department of Elementary and Secondary Education

2	For a task force on blind student academic and vocational performance	
3	From General Revenue Fund.	\$236,164

Section 2.220. To the Department of Elementary and Secondary Education

2	For the Missouri School for the Deaf	
3	From School for the Deaf Trust Fund.	\$49,500

Section 2.225. To the Department of Elementary and Secondary Education

2	For the Missouri School for the Blind	
3	From School for the Blind Trust Fund.	\$1,500,000

Section 2.230. To the Department of Elementary and Secondary Education

2	For the Missouri Special Olympics Program	
3	From General Revenue Fund.	\$100,000

Section 2.235. To the Department of Elementary and Secondary Education

2	For the Missouri Schools for the Severely Disabled	
3	From Handicapped Children's Trust Fund.	\$200,000

Section 2.240. To the Department of Elementary and Secondary Education

2	For the Missouri Commission for the Deaf and Hard of Hearing	
3	Personal Service.	\$305,156
4	Expense and Equipment.	<u>83,880</u>
5	From General Revenue Fund.	389,036

6	Personal Service.	33,762
7	Expense and Equipment.	<u>119,000</u>
8	From Missouri Commission for the Deaf and Hard of Hearing Fund.	152,762
9	Expense and Equipment	
10	From Missouri Commission for the Deaf and Hard of Hearing Board	
11	of Certification of Interpreters Fund.	<u>103,739</u>
12	Total (Not to exceed 7.00 F.T.E.).	\$645,537

Section 2.245. To the Department of Elementary and Secondary Education

2	For the Missouri Assistive Technology Council	
3	Personal Service.	\$232,418
4	Expense and Equipment.	<u>570,138</u>
5	From Federal Funds.	802,556
6	Personal Service.	223,568
7	Expense and Equipment.	<u>1,639,703</u>
8	From Deaf Relay Service and Equipment Distribution Program Fund.	1,863,271
9	Personal Service.	51,151
10	Expense and Equipment.	<u>575,000</u>
11	From Assistive Technology Loan Revolving Fund.	626,151
12	Expense and Equipment	
13	From Assistive Technology Trust Fund.	<u>850,000</u>
14	Total (Not to exceed 10.00 F.T.E.).	\$4,141,978

Section 2.250. To the Department of Elementary and Secondary Education

2	For the Children's Services Commission	
3	From Missouri Children's Services Commission Fund.	\$8,000

Section 2.255. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the State School Moneys Fund	
4	From General Revenue Fund.	\$2,046,022,266

Section 2.260. To the Department of Elementary and Secondary Education
 2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund-County Foreign Tax Distribution, to the
 4 State School Moneys Fund
 5 From General Revenue Fund. \$90,200,000

Section 2.265. To the Department of Elementary and Secondary Education
 2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Fair Share Fund, to the State School Moneys Fund
 4 From Fair Share Fund. \$19,773,000

Section 2.270. To the Department of Elementary and Secondary Education
 2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Outstanding Schools Trust Fund
 4 From General Revenue Fund. \$836,600,000

Section 2.275. To the Department of Elementary and Secondary Education
 2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Gaming Proceeds for Education Fund, to the Classroom Trust
 4 Fund
 5 From Gaming Proceeds for Education Fund. \$340,006,728

Section 2.280. To the Department of Elementary and Secondary Education
 2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Lottery Proceeds Fund, to the Classroom Trust Fund
 4 From Lottery Proceeds Fund. \$13,105,978

Section 2.285. To the Department of Elementary and Secondary Education
 2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Gaming Proceeds for Education Fund, to the School District Bond
 4 Fund
 5 From Gaming Proceeds for Education Fund. \$392,000

Section 2.290. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 School Building Revolving Fund, to the State School Moneys
- 4 Fund
- 5 From School Building Revolving Fund. \$1,500,000

Bill Totals

General Revenue Fund.....	\$3,139,106,141
Federal Funds.....	1,086,621,023
Other Funds.....	<u>1,630,413,235</u>
Total	\$5,856,140,399

