SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFEREE COMMITTEE SUBSTITUTE FOR
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2011

97TH GENERAL ASSEMBLY

2014

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that the Department of Social Services shall employ no more than 1,753.87 full-time equivalent (FTE) employees from the General Revenue Fund.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2014 and ending June 30, 2015 as follows:
Section 11.005. To the Department of Social Services

For the Office of the Director

1. Personal Service. ................................................. $106,716
2. Annual salary adjustment in accordance with Section 105.005, RSMo. ............... 688
3. Expense and Equipment. ........................................ 35,684
4. From General Revenue Fund. .................................... 143,088

5. Personal Service. ................................................. 143,422
6. Annual salary adjustment in accordance with Section 105.005, RSMo. ............... 25
7. Expense and Equipment. ........................................ 1,197
8. From Federal Funds.................................................. 144,644
9. From Child Support Enforcement Fund. .................................. 30,773
10. Total (Not to exceed 3.25 F.T.E.). ................................ $318,505

Section 11.007. To the Department of Social Services

For the purpose of funding a department data feed with the Missouri Law Enforcement Data Exchange (MoDEx)

1. From General Revenue Fund. .................................... $125,000
2. From Federal Funds.................................................. 125,000
3. Total. ........................................................................ $250,000

Section 11.010. To the Department of Social Services

For the Office of the Director

1. For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

2. From Federal Funds.................................................. $9,443,552
3. From Family Services Donations Fund. .................................. 33,999
4. Total. ........................................................................ $9,477,551
Section 11.015. To the Department of Social Services
For the Office of the Director
For the Human Resources Center
Personal Service. .......................................................... $276,310
Expense and Equipment. ................................................. 11,740
From General Revenue Fund. ......................................... 288,050

Personal Service. ......................................................... 196,818
Expense and Equipment. ................................................. 35,889
From Federal Funds. ................................................... 232,707
Total (Not to exceed 11.52 F.T.E.). .................................. $520,757

Section 11.020. To the Department of Social Services
For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit
Personal Service. .......................................................... $1,215,296
Expense and Equipment. ................................................. 197,423
From General Revenue Fund. ......................................... 1,412,719

Personal Service. ......................................................... 1,571,468
Expense and Equipment. ................................................. 860,039
From Federal Funds. ................................................... 2,431,507

Personal Service. ......................................................... 353,271
Expense and Equipment. ................................................. 82,087
From Recovery Audit and Compliance Fund. ....................... 435,358
From Medicaid Provider Enrollment Fund. ......................... 51,500
Total (Not to exceed 82.00 F.T.E.). .................................. $4,331,084
Section 11.025. To the Department of Social Services
For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit
For the purpose of funding a case management, provider enrollment, and
a fraud abuse and detection system
Expense and Equipment
From General Revenue Fund. .................................................. $683,695
From Federal Funds............................................................... 3,969,576
Total. ................................................................................. $4,653,271

Section 11.030. To the Department of Social Services
For the Office of the Director
For the purpose of funding recovery audit services
Expense and Equipment
From Recovery Audit and Compliance Fund. ................................ $1,200,000

Section 11.040. To the Department of Social Services
For the Division of Finance and Administrative Services
Personal Service. ................................................................. $1,822,337
Expense and Equipment. ....................................................... 404,025
From General Revenue Fund. ................................................ 2,226,362

Personal Service. ................................................................. 1,056,729
Expense and Equipment. ....................................................... 249,144
From Federal Funds............................................................... 1,305,873

Personal Service. ................................................................. 4,048
Expense and Equipment. ....................................................... 317
From Department of Social Services Administrative Trust Fund. ................. 4,365

Personal Service
From Child Support Enforcement Fund. ..................................... 48,847
For the purpose of funding the centralized inventory system, for reimbursable goods and services provided by the department, and for related equipment replacement and maintenance expenses:

From Department of Social Services Administrative Trust Fund: $1,500,000

Total (Not to exceed 72.00 F.T.E.): $5,085,447

Section 11.045. To the Department of Social Services
For the Division of Finance and Administrative Services
For the payment of fees to contractors who engage in revenue maximization projects on behalf of the Department of Social Services Expense and Equipment
From Federal Funds: $5,250,000

Section 11.050. To the Department of Social Services
For the Division of Finance and Administrative Services
For the purpose of funding the receipt and disbursement of refunds and incorrectly deposited receipts to allow the over-collection of accounts receivables to be paid back to the recipient
From Federal Funds: $12,055,000
From Pharmacy Rebates Fund: $25,000
From Third Party Liability Collections Fund: $369,000
From Premium Fund: $2,650,000
Total: $15,099,000

Section 11.055. To the Department of Social Services
For the Division of Finance and Administrative Services
For the purpose of funding payments to counties and the City of St. Louis toward the care and maintenance of each delinquent or dependent child as provided in Section 211.156, RSMo
From General Revenue Fund: $1,900,000
Section 11.060. To the Department of Social Services

For the Division of Legal Services

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<tr>
<td>Expense and Equipment</td>
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<td>From General Revenue Fund</td>
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<table>
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<tr>
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<tr>
<td>Expense and Equipment</td>
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<td>From Federal Funds</td>
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<td>From Third Party Liability Collections Fund</td>
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Total (Not to exceed 125.97 F.T.E.) | $6,302,799 |

Section 11.065. To the Department of Social Services

For the Family Support Division

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<td>Expense and Equipment</td>
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<td>From Federal Funds</td>
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<th>Personal Service</th>
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<tr>
<td>From Child Support Enforcement Fund</td>
<td>$1,287,312</td>
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Total (Not to exceed 168.46 F.T.E.) | $21,137,084 |
Section 11.070. To the Department of Social Services
For the Family Support Division
For the income maintenance field staff and operations

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<th>Description</th>
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>Expense and Equipment</td>
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<td>From Health Initiatives Fund</td>
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Section 11.075. To the Department of Social Services
For the Family Support Division
For income maintenance and child support staff training

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<td>From Federal Funds</td>
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Section 11.080. To the Department of Social Services
For the Family Support Division
For the purpose of funding the electronic benefit transfers (EBT) system

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<th>Description</th>
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<tbody>
<tr>
<td>Expense and Equipment</td>
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</tr>
<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Federal Funds</td>
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<tr>
<td>Total</td>
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Section 11.085. To the Department of Social Services
For the Family Support Division
For the purpose of funding the receipt of funds from the Polk County and Bolivar Charitable Trust for the exclusive benefit and use of the Polk County Office
From Family Support and Children's Divisions Donations Fund. $10,000

Section 11.090. To the Department of Social Services
For the Family Support Division
For the purpose of funding contractor, hardware, and other costs associated with planning, development, and implementation of a Family Assistance Management Information System (FAMIS)
Expense and Equipment
From General Revenue Fund. $612,184
From Federal Funds. 3,222,371
Total. $3,834,555

Section 11.095. To the Department of Social Services
For the Family Support Division
For the purpose of planning, designing, and purchasing an eligibility and enrollment system
Personal Service. $382,370
Expense and Equipment. 7,667,615
From General Revenue Fund. 8,049,985

Personal Service. 3,441,326
Expense and Equipment. 60,018,305
From Federal Funds. 63,459,631

Expense and Equipment
From Health Initiatives Fund. 1,000,000
Total. $72,509,616
Section 11.100. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding Community Partnerships
4 Personal Service
5 From General Revenue Fund. ................................................................. $96,426
6 For grants and contracts to Community Partnerships and other community
7 initiatives and related expenses
8 From General Revenue Fund. ................................................................. 523,800
9 From Federal Funds................................................................. 7,483,799
10 For the Missouri Mentoring Partnership, provided that $75,000 shall be
11 used to support an earn and learn program serving disadvantaged
12 youth in the northern portion of a county with a charter form of
13 government and with more than nine hundred fifty thousand inhabitants
14 From General Revenue Fund. ................................................................. 708,700
15 From Federal Funds................................................................. 935,000
16 For the purpose of funding a program for adolescents with the goal of
17 preventing teen pregnancies
18 From Federal Funds................................................................. 600,000
19 Total (Not to exceed 2.00 F.T.E.). ................................................................. $10,347,725

Section 11.105. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Family Nutrition Education Program
4 From Federal Funds................................................................. $12,981,261
Section 11.110. To the Department of Social Services
For the Family Support Division
For the purpose of funding Temporary Assistance for Needy Families (TANF) benefits; transitional benefits; payments to qualified agencies for TANF or TANF Maintenance of Effort activities; and for work support programs to help increase TANF work participation provided that total funding herein is sufficient to fund TANF benefits
From General Revenue Fund. ................................................................. $10,332,291
From Federal Funds................................................................. 135,559,544
Total. ........................................................................... $145,891,835

Section 11.115. To the Department of Social Services
For the Family Support Division
For the purpose of funding supplemental payments to aged or disabled persons
From General Revenue Fund. ................................................................. $35,665

Section 11.120. To the Department of Social Services
For the Family Support Division
For the purpose of funding nursing care payments to aged, blind, or disabled persons, and for personal funds to recipients of Supplemental Nursing Care payments as required by Section 208.030, RSMo
From General Revenue Fund. ................................................................. $25,107,395

Section 11.125. To the Department of Social Services
For the Family Support Division
For the purpose of funding Blind Pension and supplemental payments to blind persons
From Blind Pension Fund................................................................. $34,313,866
Section 11.128. To the Department of Social Services
For the Family Support Division
For the purpose of funding healthcare benefits for non-Medicaid eligible blind individuals who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family’s income which is less that 150 percent of the federal poverty level; four percent on the amount of a family’s income which is less than 185 percent on the amount of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent of the amount on a family’s income which is less than 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family’s income which is less than 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income.
Families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program

From General Revenue Fund. ............................................................ $24,256,396
From Pharmacy Reimbursement Allowance Fund. .............................. 1,097,207
From Blind Pension Premium Fund..................................................... 6,556,078
Total. .......................................................... $31,909,681

Section 11.130. To the Department of Social Services
For the Family Support Division
For the purpose of funding benefits and services as provided by the Indochina Migration and Refugee Assistance Act of 1975 as amended
From Federal Funds................................................................. $3,806,226
Section 11.135. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding community services programs provided by
4 Community Action Agencies, including programs to assist the
5 homeless, under the provisions of the Community Services Block
6 Grant
7 From Federal Funds................................................................. $19,637,000

Section 11.140. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Emergency Solutions Grant Program
4 From Federal Funds................................. $2,630,000

Section 11.145. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Surplus Food Distribution Program and the
4 receipt and disbursement of Donated Commodities Program
5 payments
6 From Federal Funds......................................................... $1,500,000

Section 11.150. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Low-Income Home Energy Assistance
4 Program, provided that ten percent (10%), up to $7,000,000, be
5 used for the Low-Income Weatherization Assistance Program
6 (LIWAP) administered by the Division of Energy within the
7 Department of Economic Development
8 From Federal Funds........................................ $114,547,867

Section 11.152. There is transferred out of the State Treasury,
2 chargeable to the General Revenue Fund, to the Utilicare
3 Stabilization Fund
4 From General Revenue Fund........................................ $4,000,000
Section 11.153. To the Department of Social Services
2 For the Utilicare Program
3 From Utilicare Stabilization Fund. ........................................ $4,000,000

Section 11.155. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding services and programs to assist victims of
domestic violence
5 From General Revenue Fund. ........................................ $4,750,000
6 From Federal Funds................................................ 3,716,524
7 Total. ........................................................................ $8,466,524

Section 11.156. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding emergency shelter services to assist victims of
domestic violence
5 From Federal Funds................................................ $562,137

Section 11.157. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding services and programs to assist victims of
sexual assault
5 From General Revenue Fund. ........................................ $500,000

Section 11.160. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding administration of blind services
4 Personal Service. ...................................................... $822,973
5 Expense and Equipment. ............................................. 141,209
6 From General Revenue Fund. .................................... 964,182
7 Personal Service. ...................................................... 2,993,005
8 Expense and Equipment. ............................................. 743,274
9 From Federal Funds................................................. 3,736,279
10 Total (Not to exceed 103.69 F.T.E.). .............................. $4,700,461
Section 11.165. To the Department of Social Services
For the Family Support Division
For the purpose of funding services for the visually impaired
From General Revenue Fund. ................................................. $1,578,544
From Federal Funds......................................................... 6,372,075
From Family Support and Children's Divisions Donations Fund. ................. 99,995
From Blindness Education, Screening and Treatment Program Fund. ............ 349,000
Total. ................................................................. $8,399,614

Section 11.170. To the Department of Social Services
For the Family Support Division
For the purpose of supporting business enterprise programs for the blind
From Federal Funds......................................................... $30,000,000

Section 11.175. To the Department of Social Services
For the Family Support Division
For the purpose of funding Child Support Enforcement field staff and
operations
Expense and Equipment
From General Revenue Fund. ................................................. $2,695,643
Personal Service. ............................................................. 18,868,746
Expense and Equipment. .................................................... 5,709,213
From Federal Funds......................................................... 24,577,959
Personal Service. ............................................................. 5,279,268
Expense and Equipment. .................................................... 2,439,459
From Child Support Enforcement Fund. ..................................... 7,718,727
Total (Not to exceed 763.24 F.T.E.). ........................................ $34,992,329
Section 11.180. To the Department of Social Services
For the Family Support Division
For the purpose of funding reimbursements to counties and the City of St. Louis and contractual agreements with local governments providing child support enforcement services and for incentive payments to local governments
From General Revenue Fund. ............................................................. $1,957,744
From Federal Funds........................................................................ 14,886,582
From Child Support Enforcement Fund. ............................................. 800,424
Total................................................................................................. $17,644,750

Section 11.185. To the Department of Social Services
For the Family Support Division
For the purpose of funding reimbursements to the federal government for federal Temporary Assistance for Needy Families payments, incentive payments to other states, refunds of bonds, refunds of support payments or overpayments, and distributions to families
From Federal Funds........................................................................ $86,500,000
From Debt Offset Escrow Fund............................................................. 9,000,000
Total................................................................................................. $95,500,000

Section 11.190. There is transferred out of the State Treasury from the Debt Offset Escrow Fund to the Department of Social Services Federal and Other Fund and/or the Child Support Enforcement Fund
From Debt Offset Escrow Fund............................................................. $1,200,000

Section 11.195. To the Department of Social Services
For the Children's Division
Personal Service. .............................................................................. $768,900
Expense and Equipment. ................................................................. 44,741
From General Revenue Fund. ............................................................ 813,641

Personal Service. .............................................................................. 3,209,913
Expense and Equipment. ................................................................. 2,674,579
From Federal Funds........................................................................ 5,884,492
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<tr>
<th>Section 11.200. To the Department of Social Services</th>
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<tr>
<td>For the Children's Division field staff and operations</td>
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<tr>
<td>Personal Service.</td>
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<tr>
<td>Expense and Equipment.</td>
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<tr>
<td>From General Revenue Fund.</td>
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<td>Personal Service.</td>
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<td>Expense and Equipment.</td>
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<td>From Federal Funds.</td>
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<td>Personal Service.</td>
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<td>Expense and Equipment.</td>
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<td>From Health Initiatives Fund.</td>
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<td>From General Revenue Fund.</td>
<td>$572,787</td>
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<td>From Federal Funds.</td>
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<td>Total (Not to exceed 1,954.38 F.T.E.).</td>
<td>$85,345,109</td>
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Section 11.205. To the Department of Social Services
For the Children's Division
For Children's Division staff training
Expense and Equipment
From General Revenue Fund. .......................................................... $750,989
From Federal Funds................................................................. 373,769
Total. ................................................................................. $1,124,758

Section 11.210. To the Department of Social Services
For the Children's Division
For the purpose of funding children's treatment services including, but not
limited to, home-based services, day treatment services, preventive
services, child care, family reunification services, or intensive
in-home services
From General Revenue Fund. ......................................................... $10,308,325
From Federal Funds................................................................. 8,409,696
For the purpose of funding crisis care
From General Revenue Fund. ......................................................... 2,050,000
Total. ................................................................................. $20,768,021

Section 11.215. To the Department of Social Services
For the Children's Division
For the purpose of funding grants to community-based programs to
strengthen the child welfare system locally to prevent child abuse
and neglect and divert children from entering into the custody of
the Children's Division
From General Revenue Fund. ......................................................... $1,190,000
For the purpose of funding certificates to low-income, at-home families
pursuant to Chapter 313, RSMo
From Early Childhood Development, Education and Care Fund. ................. 3,074,500
Total. ................................................................................. $4,264,500
Section 11.220. To the Department of Social Services
For the Children's Division

For the purpose of funding placement costs including foster care payments; related services; expenses related to training of foster parents; residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families

From General Revenue Fund. ................................................................. $75,277,335
From Federal Funds.......................................................... 47,281,187

For the purpose of funding a HIPAA compliant, patient-centered, Internet-based health record system for foster children

From General Revenue Fund. ................................................................. 375,000
From Federal Funds.......................................................... 375,000

For the purpose of funding placement costs in an outdoor learning residential licensed or accredited program located in south central Missouri related to the treatment of foster children

From General Revenue Fund. ................................................................. 114,330
From Federal Funds.......................................................... 185,670

For the purpose of funding awards to licensed community-based foster care and adoption recruitment programs

From Foster Care and Adoptive Parents Recruitment and Retention Fund. ............ 5,000

Total. ................................................................. $123,613,522

Section 11.223. To the Department of Social Services
For the Children’s Division

For the purpose of funding three Social Innovation Project Grants; these grants shall be awarded to the top three applications for an eighteen month period over which time the grantee shall demonstrate a replicable program which successfully reduces the number of families in the child welfare system who fit the following criteria: the family is part of a cycle of poverty which
is generational; the family has been referred to the child welfare system for foster care or other intensive services; the family has few stable environmental resources, including housing and employment; and, the family has a history with substance abuse.

Bids shall be assessed by an expert panel comprised, in equal numbers, of leading academics, professionals with substantial experience in delivering services to children and families in this environment, and leading professional staff of the department.

Bidders shall provide evaluation and reporting of their project to the panel on a regular basis. At the end of the grants, the panel shall choose either a winning program or develop a hybrid of the best programs, which shall be presented to the General Assembly and the Governor for deployment.

From General Revenue Fund. .......................................................... $1,000,000

Section 11.225. To the Department of Social Services
For the Children's Division
For the purpose of funding contractual payments for expenses related to training of foster parents
From General Revenue Fund. .......................................................... $603,479
From Federal Funds................................................................. 172,920
Total. ....................................................................................... $776,399

Section 11.230. To the Department of Social Services
For the Children's Division
For the purpose of funding costs associated with attending post-secondary education including, but not limited to tuition, books, fees, room, and board for current or former foster youth
From General Revenue Fund. .......................................................... $188,848
From Federal Funds................................................................. 1,050,000
Total. ....................................................................................... $1,238,848

Section 11.235. To the Department of Social Services
For the Children's Division
For the purpose of providing comprehensive case management contracts through community-based organizations as described in Section
210.112, RSMo. The purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings. Services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families.

From General Revenue Fund: $19,765,670
From Federal Funds: $15,321,233
Total: $35,086,903

Section 11.240. To the Department of Social Services

For the Children's Division
For the purpose of funding Adoption and Guardianship subsidy payments and related services
From General Revenue Fund: $55,314,768
From Federal Funds: $22,269,509
Total: $77,584,277

Section 11.245. To the Department of Social Services

For the Children's Division
For the purpose of funding Adoption Resource Centers
From General Revenue Fund: $100,000
From Federal Funds: $200,000
Total: $300,000

For the purpose of funding an adoption resource center in central Missouri and one center in Southwest Missouri
From Federal Funds: $300,000

For the purpose of funding extreme recruitment for older youth with significant mental health and behavioral issues through the two current adoption resource centers
From Federal Funds: $600,000
Total: $1,200,000
### Section 11.250. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding independent living placements and transitional living services
4
5 From General Revenue Fund. .................................................. $2,097,584
6 From Federal Funds.............................................................. 3,821,203
7 Total. .......................................................... $5,918,787

### Section 11.255. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding Regional Child Assessment Centers
4
5 From General Revenue Fund. .................................................. $1,498,952
6 From Federal Funds.............................................................. 800,000
7 From Health Initiative Fund. .................................................. 501,048
8 Total.................. .......................................................... $2,800,000

### Section 11.260. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding residential placement payments to counties for children in the custody of juvenile courts
4
5 From Federal Funds.............................................................. $400,000

### Section 11.265. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding CASA IV-E allowable training costs
4 Expense and Equipment
5 From Federal Funds.............................................................. $200,000

### Section 11.270. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant
4
5 From Federal Funds.............................................................. $188,316
Section 11.275. To the Department of Social Services
For the Children's Division
For the purpose of funding transactions involving personal funds of children in the custody of the Children's Division
From Alternative Care Trust Fund. ....................................................... $15,000,000

Section 11.280. To the Department of Social Services
For the Children's Division
For the Head Start Collaboration Program
From Federal Funds. ................................................................. $300,000

Section 11.285. To the Department of Social Services
For the Children's Division
For the purpose of funding child care services, the general administration of the programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance and payment accuracy, and to support the Educare Program
From General Revenue Fund. ...................................................... $66,242,684
From Federal Funds. ................................................................. 116,406,107
From Early Childhood Development, Education and Care Fund. ................... 2,676,737

Personal Service
From General Revenue Fund. ...................................................... 15,288

Personal Service
From Federal Funds. ................................................................. 512,688

For the purpose of funding early childhood development, education, and care programs for low-income families pursuant to Chapter 313, RSMo
From Early Childhood Development, Education and Care Fund. ................... 3,500,000
For the purpose of funding the Hand Up pilot program
From General Revenue Fund. ............................................................. 40,000
From Federal Funds................................................................. 60,000
Total (Not to exceed 13.00 F.T.E.) ......................................................... $189,453,504

Section 11.290. To the Department of Social Services
For the Division of Youth Services
For the purpose of funding Central Office and Regional Offices
Personal Service. ................................................................. $1,259,186
Expense and Equipment. .......................................................... 91,894
From General Revenue Fund. ....................................................... 1,351,080
Personal Service. ................................................................. 521,452
Expense and Equipment. .......................................................... 107,981
From Federal Funds................................................................. 629,433
Expense and Equipment
From Youth Services Treatment Fund. ............................................... 999
Total (Not to exceed 41.33 F.T.E.) ......................................................... $1,981,512

Section 11.295. To the Department of Social Services
For the Division of Youth Services
For the purpose of funding treatment services, including foster care and contractual payments
Personal Service. ................................................................. $16,579,709
Expense and Equipment. .......................................................... 940,929
From General Revenue Fund. ....................................................... 17,520,638
Personal Service. ................................................................. 23,123,881
Expense and Equipment. .......................................................... 6,522,500
From Federal Funds................................................................. 29,646,381
Personal Service. ................................................................. 3,158,012
Expense and Equipment. .......................................................... 3,852,302
From DOSS Educational Improvement Fund. ...................................... 7,010,314
Personal Service. .......................................................... 132,708
Expense and Equipment. ................................................. 9,106
From Health Initiatives Fund. .......................................... 141,814
Expense and Equipment
From Youth Services Products Fund. ................................. 5,000

For the purpose of paying overtime to nonexempt state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds to be used to pay overtime to any other state employees.

From General Revenue Fund. ............................................ 863,395
Total (Not to exceed 1,237.88 F.T.E.). .............................. $55,187,542

Section 11.300. To the Department of Social Services
For the Division of Youth Services
For the purpose of funding incentive payments to counties for community-based treatment programs for youth
From General Revenue Fund. ........................................... $3,579,486
From Gaming Commission Fund. ...................................... 500,000
Total. ............................................................................. $4,079,486

Section 11.400. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding administrative services
Personal Service. .......................................................... $2,772,338
Expense and Equipment. ............................................... 771,400
From General Revenue Fund. ........................................... 3,543,738

Personal Service. .......................................................... 5,388,732
Expense and Equipment. ............................................... 3,390,526
From Federal Funds. ....................................................... 8,779,258
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<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>From Fund</th>
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<td>From Federal Reimbursement Allowance Fund</td>
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<td>From Pharmacy Reimbursement Allowance Fund</td>
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<td>From Health Initiatives Fund</td>
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<td>18</td>
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<td>From Nursing Facility Quality of Care Fund</td>
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<td>Total (Not to exceed 234.11 F.T.E.)</td>
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</table>
Section 11.405. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding clinical services management related to the
4 administration of the MO HealthNet Pharmacy fee-for-service and
5 managed care programs and administration of the Missouri Rx
6 Plan
7 Expense and Equipment
8 From General Revenue Fund. ................................................................. $476,154
9 From Federal Funds................................................................. 12,214,032
10 From Third Party Liability Collections Fund. ................................. 924,911
11 From Missouri Rx Plan Fund. ............................................................... 4,160,595
12 Total. ................................................................. $17,775,692

Section 11.410. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding women and minority health care outreach
4 programs
5 Expense and Equipment
6 From General Revenue Fund. ................................................................. $546,125
7 From Federal Funds................................................................. 568,625
8 Total. ................................................................. $1,114,750

Section 11.415. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding fees associated with third-party collections and
4 other revenue maximization cost avoidance fees
5 Expense and Equipment
6 From Federal Funds................................................................. $3,000,000
7 From Third Party Liability Collections Fund. ................................. 3,000,000
8 Total. ................................................................. $6,000,000
Section 11.420. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding the operation of the information systems
From General Revenue Fund. ................................................. $5,713,940
From Federal Funds......................................................... 31,666,963
From Health Initiatives Fund............................................ 1,591,687
From Uncompensated Care Fund...................................... 430,000

For the purpose of funding the modernization of the Medicaid
Management Information System (MMIS) and the operation of the
Expense and Equipment
From Federal Funds......................................................... 12,033,387
Total .......................................................... $51,435,977

Section 11.422. To the Department of Social Services
For the MO HealthNet Division
For the Fraud/Abuse Prevention and Detection System
For the purpose of funding a state-of-the-art integrated healthcare fraud,
expensive modeling and analytics with a prepayment review
component that is accessible via the web with the capability to
measure return investment performance
From General Revenue Fund. ................................................. $3,000,000
From Federal Funds......................................................... 9,000,000
Total .......................................................... $12,000,000

Section 11.425. To the Department of Social Services
For the MO HealthNet Division
For Healthcare Technology Incentives and administration
From Federal Stimulus-Social Services Fund. ......................... $85,000,000

Section 11.430. To the Department of Social Services
For the MO HealthNet Division
For the Money Follows the Person Program
From Federal Funds......................................................... $532,549
Section 11.435. To the Department of Social Services
For the MO HealthNet Division
For the Adult Medicaid Quality Grant
From Federal Funds......................................................... $1,000,000

Section 11.440. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding pharmaceutical payments under the MO
HealthNet fee-for-service and managed care programs and for the
administration of these programs and for the purpose of funding
professional fees for pharmacists and for a comprehensive chronic
care risk management program and to provide funding for clinical
medication therapy services (MTS) provided by pharmacists with
MTS Certificates as allowed under 338.010 RSMo to MO
HealthNet (MHD) participants
From General Revenue Fund............................................. $22,914,422
From Federal Funds......................................................... 627,867,981
From Life Sciences Research Trust Fund.................................. 38,056,250
From Pharmacy Rebates Fund............................................ 186,397,118
From Third Party Liability Collections Fund............................ 4,217,574
From Pharmacy Reimbursement Allowance Fund....................... 70,595,023
From Health Initiatives Fund.............................................. 969,293
From Healthy Families Trust Fund....................................... 38,541,034
From Premium Fund.......................................................... 3,800,000
From Surplus Revenue Fund............................................ 10,000,000

For the purpose of funding Medicare Part D Clawback payments and for
funding MO HealthNet pharmacy payments
From General Revenue Fund............................................. 173,348,532

For the purpose of funding pharmaceutical payments under the Missouri
Rx Plan authorized by Sections 208.780 through 208.798, RSMo
From General Revenue Fund............................................. 6,370,046
From Missouri Rx Plan Fund............................................ 12,544,388
From Healthy Families Trust Fund....................................... 4,838,657
Total................................................................. $1,200,460,318
Section 11.445. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding Pharmacy Reimbursement Allowance payments as provided by law
4 From Pharmacy Reimbursement Allowance Fund. $108,308,926

Section 11.450. There is transferred out of the State Treasury from the General Revenue Fund to the Pharmacy Reimbursement Allowance Fund
2 From General Revenue Fund. $35,764,609

Section 11.455. There is transferred out of the State Treasury from the Pharmacy Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Pharmacy Reimbursement Allowance Fund
2 From Pharmacy Reimbursement Allowance Fund. $35,764,609

Section 11.460. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, and family planning services under the MO HealthNet fee-for-service and managed care programs, and for administration of these programs, and for a comprehensive chronic care risk management program and Major Medical Prior Authorization
2 From General Revenue Fund. $206,613,324
2 From Federal Funds. 468,567,177
2 From Pharmacy Reimbursement Allowance Fund. 10,000
2 From Health Initiatives Fund. 1,427,081
2 From Healthy Families Trust Fund. 6,041,034
2 Total. $682,658,616
Section 11.465. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding dental services under the MO HealthNet
fee-for-service and managed care programs provided the necessary
funding shall be used to fund adult dental procedure codes (Tier 1-6) relating to prevention, maintenance, restoration, and emergency
dental care with such reimbursement rates set at 60% of Usual, Customary, and Reasonable (UCR) Rates for Medicaid individuals
who currently do not receive dental benefits, and further provided that $1,000,000 shall be used to fund four regional dental pilot
projects relating to emergency room diversions, and further provided that the remaining amount of increased funds be used to
increase the rates of the dental procedure codes (Tier 1-6) listed above for the current Medicaid population with dental benefits at
60% of Usual, Customary, and Reasonable (UCR) Rates for Medicaid individuals

From General Revenue Fund. ................................................................. $22,896,947
From Federal Funds................................................................. 41,033,127
From Health Initiatives Fund................................................................. 71,162
From Healthy Families Trust Fund................................................................. 848,773

For the purpose of funding a pilot project to expand access to dental care
for eligible children in rural communities. The project shall permit
Rural Health Clinics to provide dental services through
cooperative agreements with community dentists. The department
shall make all necessary state plan amendments(s) in order to
execute this system

From General Revenue Fund. ................................................................. 500,000
From Federal Funds................................................................. 750,000
Total................................................................. $66,100,009
Section 11.470. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to third-party insurers, employers, or policyholders for health insurance
From General Revenue Fund. ............................................................... $70,814,205
From Federal Funds................................................................. 129,405,291
Total. ................................................................. $200,219,496

Section 11.475. To the Department of Social Services
For the MO HealthNet Division
For funding long-term care services
For the purpose of funding care in nursing facilities or other long-term care services under the MO HealthNet fee-for-service and managed care programs and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents
From General Revenue Fund. ............................................................... $144,574,206
From Federal Funds................................................................. 367,228,033
From Uncompensated Care Fund........................................... 58,516,478
From Nursing Facility Federal Reimbursement Allowance Fund. ....................... 9,134,756
From Healthy Families Trust Fund............................................ 17,973
From Third Party Liability Collections Fund. ........................................... 2,592,981

For the purpose of funding home health for the elderly, or other long-term care services under the MO HealthNet fee-for-service and managed care programs
From General Revenue Fund. ............................................................... 3,461,078
From Federal Funds................................................................. 6,170,739
From Health Initiatives Fund......................................................... 159,305

For the purpose of funding Program for All-Inclusive Care for the Elderly, or other long-term care services under the MO HealthNet fee-for-service and managed care programs
From General Revenue Fund. ............................................................... 2,531,934
From Federal Funds................................................................. 4,416,247
Total. ................................................................. $598,803,730
Section 11.480. There is transferred out of the State Treasury from the
Long Term Support UPL Fund to the General Revenue Fund for
the state share of enhanced federal earnings under the nursing
facility upper payment limit
From Long Term Support UPL Fund. .......................................................... $10,990,982

Section 11.485. To the Department of Social Services
For the MO HealthNet Division
For the purpose of paying publicly funded long-term care services and
support contracts and funding supplemental payments for care in
nursing facilities or other long term care services under the nursing
facility upper payment limit
From Federal Funds.......................................................... $28,393,011
From Long Term Support UPL Fund. .................................................. 17,502,101
Total. .................................................................................. $45,895,112

Section 11.490. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding all other non-institutional services including,
but not limited to, rehabilitation, optometry, audiology, ambulance,
non-emergency medical transportation, durable medical
equipment, and eyeglasses under the MO HealthNet
fee-for-service and managed care programs, and for administration
of these services, and for rehabilitation services provided by
residential treatment facilities as authorized by the Children's
Division for children in the care and custody of the Children's
Division and further provided that additional funding shall be used
to increase ground ambulance base rates for basic life support and
advanced life support, payment of ground ambulance mileage
during patient transportation from mile zero to the 5th mile, and
annual patient safety and quality services for ambulance service
through the Missouri Center for Patient Safety
From General Revenue Fund. .......................................................... $82,998,355
From Federal Funds.......................................................... 180,682,390
From Nursing Facility Federal Reimbursement Allowance Fund. ................. 1,414,043
From Health Initiatives Fund.......................................................... 194,881
21 From Healthy Families Trust Fund. 831,745
22 From Ambulance Service Reimbursement Allowance Fund. 21,522,747

23 For the purpose of funding non-emergency medical transportation
24 From General Revenue Fund. 12,384,474
25 From Federal Funds. 22,080,620

26 For the purpose of funding the federal share of MO HealthNet
27 reimbursable non-emergency medical transportation for public
28 entities
29 From Federal Funds. 6,460,100

30 For the purpose of providing state matching funds for Community Health
31 Access Programs (CHAPs) focused on meeting the health care
32 needs of their communities and reducing the costs incurred by
33 health care providers when patients inappropriately access health
34 care resources through Emergency Medical Services (EMS) or
35 Emergency Departments (ED), provided that one program will be
36 in a county with a charter form of government and with more than
37 nine hundred fifty thousand inhabitants, one program will be in a
38 county of the first classification with more than two hundred sixty
39 thousand but fewer than three hundred thousand inhabitants, and
40 one program will be in a county of the third classification without
41 a township form of government and with more than twenty-three
42 thousand but fewer than twenty-six thousand inhabitants with a
43 city of the fourth classification with more than one thousand five
44 hundred but fewer than one thousand seven hundred inhabitants as
45 the county seat
46 From General Revenue Fund. 1,250,000
47 Total. $329,819,355

Section 11.492. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding complex rehabilitation technology items
4 classified within the Medicare program as of January 1, 2014 as
5 durable medical equipment that are individually configured for
individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient. Such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers. The related Healthcare Common Procedure Coding System (HCPCS) billing codes include, but are not limited to pure complex rehabilitation technology codes and mixed complex rehabilitation technology codes which contain a mix of complex rehabilitation technology products and standard mobility and accessory products, provided that the HCPCS codes defined by the National Coalition for Assistive and Rehab Technology (NCART) as CRT be reimbursed to the MO HealthNet allowables as of 04/01/2010. HCPCS codes adopted after 04/01/2010 shall be reimbursed at the current Medicare allowable. Manually priced items shall be reimbursed at ninety percent (90%) of the Manufacturer’s Suggested Retail Price (MSRP) for manual priced manual and custom wheelchairs and accessories and ninety five (95%) of MSRP on manually priced power mobility devices and accessories

From General Revenue Fund. .......................................................... $5,218,510
From Federal Funds................................................................. 8,921,877
Total. .................................................................................. $14,140,387

Section 11.495. There is transferred out of the State Treasury from the General Revenue Fund to the Ambulance Service Reimbursement Allowance Fund

From General Revenue Fund. .......................................................... $18,236,543

Section 11.500. There is transferred out of the State Treasury from the Ambulance Service Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Ambulance Service Reimbursement Allowance Fund

From Ambulance Service Reimbursement Allowance Fund. ................................. $18,236,543
Section 11.505. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding the payment to comprehensive prepaid health care plans or for payments to providers of health care services for persons eligible for medical assistance under the MO HealthNet fee-for-service programs and for administration of these programs as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, and further provided that additional funding shall be used to increase ground ambulance base rates for basic life support and advanced life support, payment of ground ambulance mileage during patient transportation from mile zero to the 5th mile, and annual patient safety and quality services for ambulance service through the Missouri Center for Patient Safety

From General Revenue Fund. .......................................................... $306,929,536
From Federal Funds................................................................. 771,302,700
From Health Initiatives Fund....................................................... 8,055,080
From Federal Reimbursement Allowance Fund.............................. 97,394,117
From Healthy Families Trust Fund.............................................. 9,171,007
From Life Sciences Research Trust Fund..................................... 6,272,544
From Ambulance Service Reimbursement Allowance Fund............. 930,652
Total................................................... $1,194,884,629

Section 11.510. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding hospital care under the MO HealthNet fee-for-service and managed care programs, and for a comprehensive chronic care risk management program, and for administration of these programs. The MO HealthNet Division shall track payments to out-of-state hospitals by location

From General Revenue Fund. ..................................................... $24,175,818
From Federal Funds............................................................... 511,779,850
From Uncompensated Care Fund............................................... 33,848,436
From Federal Reimbursement Allowance Fund............................. 175,385,755
From Health Initiatives Fund.................................................... 9,171,007
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<th>Line</th>
<th>Description</th>
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<td>13</td>
<td>From Pharmacy Reimbursement Allowance Fund.</td>
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<td>From Premium Fund.</td>
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<td>For Safety Net Payments</td>
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<td>From Healthy Families Trust Fund.</td>
<td>30,365,444</td>
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<td>For Graduate Medical Education</td>
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<td>From Healthy Families Trust Fund.</td>
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<td>For the purpose of funding a community-based care coordinating program</td>
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<td>that includes in-home visits and/or phone contact by a nurse care manager or</td>
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<td>electronic monitor. The purpose of such program shall be to ensure that</td>
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<td>patients are discharged from hospitals to an appropriate level of care and</td>
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<td>services and that targeted MO HealthNet beneficiaries with chronic illnesses</td>
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<td>and high-risk pregnancies receive care in the most cost-effective setting.</td>
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<td>The project shall be contingent upon adoption of an offsetting increase in</td>
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<td>the applicable provider tax and administered by the MO HealthNet Division's</td>
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<td>Disease Management Program</td>
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<td>From General Revenue Fund.</td>
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<td>From Federal Funds.</td>
<td>400,000</td>
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<td>From Federal Reimbursement Allowance Fund.</td>
<td>215,000</td>
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<td>For the purpose of continuing funding of the pager project facilitating</td>
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<tr>
<td>32</td>
<td>medication compliance for chronically ill MO HealthNet participants identified</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>by the division as having high utilization of acute care because of poor</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>management of their condition. The project shall be contingent upon</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>adoption of an offsetting increase in the applicable provider tax and</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>administered by the MO HealthNet Division's Disease Management Program</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>From General Revenue Fund.</td>
<td>150,000</td>
</tr>
<tr>
<td>38</td>
<td>From Federal Funds.</td>
<td>365,000</td>
</tr>
<tr>
<td>39</td>
<td>From Federal Reimbursement Allowance Fund.</td>
<td></td>
</tr>
</tbody>
</table>
For the purpose of funding a targeted program to manage the diabetic population in Southwest Missouri as part of a project to reduce hospitalizations, re-hospitalizations, and emergency room visits

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>100,000</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>100,000</td>
</tr>
<tr>
<td>Total</td>
<td>$800,960,069</td>
</tr>
</tbody>
</table>

Section 11.515. To the Department of Social Services
For the MO HealthNet Division
For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Funds</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>$8,000,000</td>
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</tbody>
</table>

Section 11.520. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding grants to Federally Qualified Health Centers

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$6,819,459</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>7,629,690</td>
</tr>
<tr>
<td>Total</td>
<td>$14,449,149</td>
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</tbody>
</table>

Section 11.525. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding medical homes affiliated with public entities and hospital owned medical homes

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Department of Social Services Intergovernmental Transfer Fund</td>
<td>$600,000</td>
</tr>
<tr>
<td>From Federal Reimbursement Allowance Fund</td>
<td>100,000</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>6,900,000</td>
</tr>
<tr>
<td>Total</td>
<td>$7,600,000</td>
</tr>
</tbody>
</table>
Section 11.527. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding a medical and behavior health home pilot for
4 children in foster care in the St. Louis region
5 From General Revenue Fund. ................................................................. $250,000
6 From Federal Funds.............................................................. 2,250,000
7 Total. ................................................................................... $2,500,000

Section 11.528. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding asthma related services
4 From General Revenue Fund. ................................................................. $524,033
5 From Federal Funds.............................................................. 4,716,297
6 Total. ................................................................................... $5,240,330

Section 11.529. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding a Regional Care Coordination Model
4 From General Revenue Fund. ................................................................. $500,000
5 From Federal Funds.............................................................. 4,500,000
6 Total. ................................................................................... $5,000,000

Section 11.530. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding payments to hospitals under the Federal
4 Reimbursement Allowance Program including state costs to pay
5 for an independent audit of DSH payments as required by CMS
6 and for the expenses of the Poison Control Center in order to
7 provide services to all hospitals within the state
8 From Federal Reimbursement Allowance Fund.............................. $1,022,818,734E
Section 11.535. To the Department of Social Services

There is hereby transferred out of the State Treasury, chargeable to the
Department of Social Services Intergovernmental Transfer Fund
to the General Revenue Fund for the purpose of providing the state
match for Medicaid payments
From Department of Social Services Intergovernmental Transfer Fund. $96,885,215

Section 11.540. To the Department of Social Services

For the MO HealthNet Division
For the purpose of funding payments to the Tier 1 Safety Net Hospitals
and other public hospitals using intergovernmental transfers
From Department of Social Services Intergovernmental Transfer Fund. $70,348,801
From Federal Funds. $129,505,748
Total. $199,854,549

Section 11.545. To the Department of Social Services

For the MO HealthNet Division
For the purpose of funding payments to the Department of Mental Health
From Department of Social Services Intergovernmental Transfer Fund. $119,579,424
From Federal Funds. $194,011,173
Total. $313,590,597

Section 11.550. To the Department of Social Services

For the MO HealthNet Division
For funding extending women's health services using fee-for-service,
prepaid health plans, or other alternative service delivery and
reimbursement methodology approved by the director of the
Department of Social Services
From General Revenue Fund. $1,253,437
From Federal Funds. 9,281,097
From Federal Reimbursement Allowance Fund. 167,756
From Pharmacy Reimbursement Allowance Fund. 49,034
Total. $10,751,324
Section 11.555. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children
using fee-for-services, prepaid health plans, or other alternative
service delivery and reimbursement methodology approved by the
director of the Department of Social Services. Provided that
families of children receiving services under this section shall pay
the following premiums to be eligible to receive such services:
zero percent on the amount of a family's income which is less than
150 percent of the federal poverty level; four percent on the
amount of a family's income which is less than 185 percent of the
federal poverty level but greater than 150 percent of the federal
poverty level; eight percent on the amount of a family's income
which is less than 225 percent of the federal poverty level but
greater than 185 percent of the federal poverty level; fourteen
percent on the amount of a family's income which is less than 300
percent of the federal poverty level but greater than 225 percent of
the federal poverty level not to exceed five percent of total income.
Families with an annual income of more than 300 percent of the
federal poverty level are ineligible for this program

From General Revenue Fund. .......................... $30,926,183
From Federal Funds........................................ 134,009,604
From Federal Reimbursement Allowance Fund. .......................... 7,719,204
From Health Initiatives Fund.................................... 5,375,576
From Pharmacy Rebates Fund. ................................ 581,199
From Pharmacy Reimbursement Allowance Fund. .................. 907,611
From Premium Fund. ........................................... 2,592,452
From Life Sciences Research Trust Fund. ................................ 171,206
Total. .................................................. $182,283,035

Section 11.565. There is transferred out of the State Treasury from the
General Revenue Fund to the Federal Reimbursement Allowance
Fund

From General Revenue Fund. .......................... $584,612,737
Section 11.570. There is transferred out of the State Treasury from the Federal Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Federal Reimbursement Allowance Fund.

From Federal Reimbursement Allowance Fund: $584,612,737

Section 11.575. There is transferred out of the State Treasury from the General Revenue Fund to the Nursing Facility Federal Reimbursement Allowance Fund.

From General Revenue Fund: $210,950,510

Section 11.580. There is transferred out of the State Treasury from the Nursing Facility Federal Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Nursing Facility Federal Reimbursement Allowance Fund.

From Nursing Facility Federal Reimbursement Allowance Fund: $210,950,510

Section 11.585. There is transferred out of the State Treasury from the Nursing Facility Federal Reimbursement Allowance Fund to the Nursing Facility Quality of Care Fund.

From Nursing Facility Federal Reimbursement Allowance Fund: $1,500,000

Section 11.590. To the Department of Social Services For the MO HealthNet Division For the purpose of funding Nursing Facility Federal Reimbursement Allowance payments as provided by law.

From Nursing Facility Federal Reimbursement Allowance Fund: $311,457,057

Section 11.595. To the Department of Social Services For the MO HealthNet Division For the purpose of funding MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service and managed care programs.

From General Revenue Fund: $69,954

From Federal Funds: $54,653,770

Total: $54,723,724
**Bill Totals**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$1,553,099,144</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>4,653,616,210</td>
</tr>
<tr>
<td>Other Funds</td>
<td>2,505,121,648</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$8,711,837,002</strong></td>
</tr>
</tbody>
</table>