AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2015 and ending June 30, 2016; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds from these sections shall be expended for the purpose of aerial travel within the state of Missouri.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2015 and ending June 30, 2016 as follows:

Section 2.005. To the Department of Elementary and Secondary Education

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<td>$1,826,384</td>
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<tr>
<td>Expense and Equipment</td>
<td>$115,600</td>
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<td>From General Revenue Fund (0101)</td>
<td>$1,941,984</td>
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</tbody>
</table>
Section 2.010. To the Department of Elementary and Secondary Education

For refunds
4 From Elementary and Secondary Education - Federal Fund (0105) $50,000
5 From Vocational Rehabilitation Fund (0104) 20,000
6 Total $70,000

Section 2.015. To the Department of Elementary and Secondary Education

For distributions to the free public schools of $3,591,811,900 under the School Foundation Program as provided in Chapter 163, RSMo, provided that no funds are used to support the distribution or sharing of any individually identifiable student data for non-educational purposes, marketing or advertising, as follows:
8 For the Foundation Formula $3,274,322,533
9 For Transportation 100,297,713
10 For Early Childhood Special Education 149,660,376
11 For Vocational Education, provided that no funds are used for advertising 50,069,028
12 For Early Childhood Development 17,462,250
13 From General Revenue Fund (0101) 2,077,623,840
14 From Outstanding Schools Trust Fund (0287) 836,800,062
15 From State School Moneys Fund (0616) 184,499,735
16 From Lottery Proceeds Fund (0291) 127,018,453
17 From Classroom Trust Fund (0784) 343,456,910
18 From Early Childhood Development, Education and Care Fund (0859) 22,412,900

19 For the Small Schools Program
20 From General Revenue Fund (0101) 15,000,000

21 For the Virtual Schools Program
22 From General Revenue Fund (0101) 200,000
23 From Lottery Proceeds Fund (0291) 389,778
For distribution to a metropolitan school district for the purpose of paying
the costs of intra-district student transportation provided that these
funds are subject to a sixty percent (60%) local match from the
metropolitan school district
From General Revenue Fund (0101) ......................... 200,000

For distribution to a school district in any home rule city with more than
four hundred thousand inhabitants and located in more than one
county for the purpose of paying the costs of intra-district
transportation provided that these funds are subject to a sixty
percent (60%) local match from said school district
From General Revenue Fund (0101) ......................... 100,000

For State Board of Education operated school programs, provided that not
more than twenty-five percent (25%) flexibility is allowed between
personal service and expense and equipment
Personal Service ................................................. 26,176,907
Expense and Equipment ........................................ 14,884,395
From General Revenue Fund (0101) ......................... 41,061,302

Personal Service ................................................. 708,519
Expense and Equipment ........................................ 5,001,668
From Elementary and Secondary Education - Federal Fund (0105) .............. 5,710,187
Expense and Equipment
From Bingo Proceeds for Education Fund (0289) ......................... 1,876,355
Total (Not to exceed 716.90 F.T.E.) .............................. $3,656,349,522

Section 2.017. To the Department of Elementary and Secondary
Education
For the Bright Futures Program
From General Revenue Fund (0101) .............................. $150,000

Section 2.025. To the Department of Elementary and Secondary
Education
For a program to recruit, train and/or develop teachers to teach in
academically struggling school districts
From General Revenue Fund (0101) .............................. $3,000,000
Section 2.026. To the Department of Elementary and Secondary Education
For a math and science tutoring program in St. Louis City
From General Revenue Fund (0101). .................................................. $300,000

Section 2.027. To the Department of Elementary and Secondary Education
For the purpose of funding educational programs for students who reside in the Kansas City Public School District. Seventy percent (70%) of the funds will be used to support a research-based scientifically proven extended learning program
From Lottery Proceeds Fund (0291). .................................................. $100,000

Section 2.030. To the Department of Elementary and Secondary Education
For the purpose of funding the Missouri Scholars and Fine Arts Academies
From General Revenue Fund (0101). .................................................. $750,000

Section 2.031. To the Department of Elementary and Secondary Education
For a statewide association organized to support school board members whose board of directors consists exclusively of elected or appointed school board members to provide school board member training
From General Revenue Fund (0101). .................................................. $136,326

For grants to establish safe schools programs addressing active shooter response training, school safety coordinators, school bus safety, crisis management, and other similar school safety measures.
Grants to be distributed by a statewide education organization whose directors consists entirely of public school board members
From General Revenue Fund (0101). ................................................. 650,000

For the development of curriculum, programming, and teacher training materials to meet the state’s mandated personal finance coursework requirement
From General Revenue Fund (0101). ................................................. 100,000

Total................................................................................................. $886,326
Section 2.035. To the Department of Elementary and Secondary Education
For the School Nutrition Services Program to reimburse schools for school food programs
From General Revenue Fund (0101). .................. $3,412,151
From Elementary and Secondary Education - Federal Fund (0105). .......... 293,925,900
Total ................................................................. $297,338,051

Section 2.040. To the Department of Elementary and Secondary Education
For distributions to the public elementary and secondary schools in this state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School District Trust Fund
From School District Trust Fund (0688) .................. $848,739,000

Section 2.041. To the Department of Elementary and Secondary Education
For Early Grade Literacy Programs offered at Southeast Missouri State University
From General Revenue Fund (0101) .................. $100,000

Section 2.045. To the Department of Elementary and Secondary Education
For costs associated with school district bonds
From School District Bond Fund (0248) .................. $492,000

Section 2.050. To the Department of Elementary and Secondary Education
For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds and further provided that no funds shall be used to implement or support the Common Core Standards
Personal Service ............................................ $3,500
Expense and Equipment .................................... 46,500
From Vocational Rehabilitation Fund (0104) .................. 50,000
Section 2.055. To the Department of Elementary and Secondary Education

For the Division of Learning Services, provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.085, the Vocational Rehabilitation funds in Section 2.135, and the Disability Determination funds in Section 2.140

Personal Service................................................................. $3,548,388
Expense and Equipment.................................................... 266,784

From General Revenue Fund (0101). ........................................ 3,815,172

Personal Service................................................................. 6,556,017
Expense and Equipment.................................................... 3,679,393

From Elementary and Secondary Education - Federal Fund (0105). 10,235,410

Personal Service................................................................. 627,277
Expense and Equipment.................................................... 2,308,067

From Excellence in Education Fund (0651). ............................... 2,935,344

Personal Service

From Early Childhood Development, Education and Care Fund (0859). 60,890

For the Office of Adult Learning and Rehabilitative Services

Personal Service................................................................. 27,925,903
Expense and Equipment.................................................... 3,015,474

From Vocational Rehabilitation Fund (0104). ............................. 30,941,377

Total (Not to exceed 885.06 F.T.E.). ...................................... $47,988,193

Section 2.060. To the Department of Elementary and Secondary Education

For reimbursements to school districts for the Early Childhood Program, Hard-to-Reach Incentives, and Parent Education in conjunction with the Early Childhood Education and Screening Program
6 From General Revenue Fund (0101). .................................................. $198,200
7 From Elementary and Secondary Education - Federal Fund (0105). ............... 500,000

8 For grants to higher education institutions or area vocational technical
9 schools for the Child Development Associate Certificate Program
10 in collaboration with the Coordinating Board for Higher Education
11 From Elementary and Secondary Education - Federal Fund (0105). ............... 399,500

12 For the purpose of funding the Missouri Preschool Program and Early
13 Childhood Program administration and assessment, provided that
14 no annual grant award under the Missouri Preschool Program
15 exceed $250,000
16 From Early Childhood Development, Education and Care Fund (0859). .......... 10,694,141

17 For the purpose of funding the Missouri Preschool Program and Early
18 Childhood Program administration and assessment in provisionally
19 accredited or unaccredited school districts
20 From General Revenue Fund (0101). .................................................. 1,000,000
21 From Early Childhood Development, Education and Care Fund (0859). ...... 1,000,000
22 Total.......................................................... $13,791,841

Section 2.065. To the Department of Elementary and Secondary
Education
For the School Age Afterschool Program
4 From Elementary and Secondary Education - Federal Fund (0105). ............ $21,908,383

Section 2.070. To the Department of Elementary and Secondary
Education
For the Performance Based Assessment Program, provided that no funds
are used to support the collection, distribution, or sharing of any
individually identifiable student data with the federal government;
with the exception of the reporting requirements of the Migrant
Education Program funds in Section 2.085, the Vocational
Rehabilitation funds in Section 2.135, and the Disability
Determination funds in Section 2.140, and further provided that no funds from this section shall be used for license fees or
membership dues for the Smarter Balanced Assessment
Consortium and further provided that no later than February 1,
2016 the Department of Elementary and Secondary Education
shall submit a plan for the development and implementation of a new, Missouri-based state assessment plan for review and approval by the House Budget Committee and Senate Appropriations Committee, and further provided that $7,000,000 be used solely for development of a Missouri-based state assessment plan, and further provided that no funds from this section shall be used for assessments which generate results used to lower a public school district’s accreditation or a teacher’s evaluation.

From General Revenue Fund (0101) ................................................... $9,472,213
From Elementary and Secondary Education - Federal Fund (0105) ............. 8,800,000
From Lottery Proceeds Fund (0291) ...................................................... 4,311,255
Total .......................................................... $22,583,468

Section 2.075. To the Department of Elementary and Secondary Education
For distributions to providers of vocational education programs
From Elementary and Secondary Education - Federal Fund (0105) ............... $23,500,000

Section 2.080. To the Department of Elementary and Secondary Education
For the Missouri History Teachers Program
From Elementary and Secondary Education - Federal Fund (0105) ............... $543

Section 2.085. To the Department of Elementary and Secondary Education
For improving basic programs operated by local education agencies under Title I of the No Child Left Behind Act
From Elementary and Secondary Education - Federal Fund (0105) ............... $250,000,000

Section 2.090. To the Department of Elementary and Secondary Education
For innovative educational program strategies under Title V of the No Child Left Behind Act
From Elementary and Secondary Education - Federal Fund (0105) ............... $1,500,000

Section 2.095. To the Department of Elementary and Secondary Education
For programs for the gifted from interest earnings accruing in the Stephen
Morgan Ferman Memorial for Education of the Gifted
From State School Moneys Fund (0616) .......................................................... $9,027

Section 2.100. To the Department of Elementary and Secondary Education
For courses, exams, and other expenses that lead to high school students receiving college credit and Advanced Placement examination fees for low-income families and for science and mathematics exams
From General Revenue Fund (0101) .......................................................... $100,000
From Elementary and Secondary Education - Federal Fund (0105) ......... 315,875
Total .......................................................... $415,875

Section 2.110. To the Department of Elementary and Secondary Education
For the Instructional Improvement Grants Program pursuant to Title II Improving Teacher Quality
From Elementary and Secondary Education - Federal Fund (0105) ........ $52,000,000

Section 2.115. To the Department of Elementary and Secondary Education
For the Public Charter Schools Program
From Elementary and Secondary Education - Federal Fund (0105) ........ $2,432,000

Section 2.120. To the Department of Elementary and Secondary Education
For grants to rural and low-income schools
From Elementary and Secondary Education - Federal Fund (0105) ........ $3,500,000

Section 2.125. To the Department of Elementary and Secondary Education
For language acquisition pursuant to Title III of the No Child Left Behind Act
From Elementary and Secondary Education - Federal Fund (0105) ........ $5,200,000

Section 2.130. To the Department of Elementary and Secondary Education
For the Refugee Children School Impact Grants Program
From Elementary and Secondary Education - Federal Fund (0105) ........ $300,000
Section 2.135. To the Department of Elementary and Secondary Education
For the Vocational Rehabilitation Program
From General Revenue Fund (0101). ................................................. $13,589,689
From Vocational Rehabilitation Fund (0104). .............................. 42,660,946
From Payments by the Department of Mental Health (0104). .......... 1,000,000
From Lottery Proceeds Fund (0291). ........................................... 1,400,000
Total................................................................. $58,650,635

Section 2.136. To the Department of Elementary and Secondary Education
For character education initiatives
From General Revenue Fund (0101). .............................................. $10,000

Section 2.140. To the Department of Elementary and Secondary Education
For the Disability Determination Program
From Vocational Rehabilitation Fund (0104). .............................. $21,000,000

Section 2.145. To the Department of Elementary and Secondary Education
For Independent Living Centers
From General Revenue Fund (0101). .............................................. $2,961,486
From Vocational Rehabilitation Fund (0104). .............................. 1,292,546
From Independent Living Center Fund (0284). ............................ 390,556
Total................................................................. $4,644,588

Section 2.150. To the Department of Elementary and Secondary Education
For distributions to educational institutions for the Adult Basic Education Program
From General Revenue Fund (0101). .............................................. $5,324,868
From Elementary and Secondary Education - Federal Fund (0105). 9,999,155
Total................................................................. $15,324,023

Section 2.155. To the Department of Elementary and Secondary Education
For the Troops to Teachers Program
From Elementary and Secondary Education - Federal Fund (0105). $153,610
Section 2.160. To the Department of Elementary and Secondary Education
For the Special Education Program
From Elementary and Secondary Education - Federal Fund (0105). $274,873,391

Section 2.165. To the Department of Elementary and Secondary Education
For special education excess costs
From General Revenue Fund (0101). $26,965,141
From Lottery Proceeds Fund (0291). 19,590,000
Total. $46,555,141

Section 2.170. To the Department of Elementary and Secondary Education
For the First Steps Program
From General Revenue Fund (0101). $28,740,309
From Elementary and Secondary Education - Federal Fund (0105). 10,993,757
From Early Childhood Development, Education and Care Fund (0859) 578,644
From Part C Early Intervention Fund (0788). 13,000,000
Total. $53,312,710

Section 2.175. To the Department of Elementary and Secondary Education
For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo
From General Revenue Fund (0101). $3,330,731
From Lottery Proceeds Fund (0291). 7,768,606
Total. $11,099,337

Section 2.180. To the Department of Elementary and Secondary Education
For the Sheltered Workshops Program
From General Revenue Fund (0101). $25,283,457

Section 2.185. To the Department of Elementary and Secondary Education
For payments to readers for blind or visually-disabled students in
elementary and secondary schools

From General Revenue Fund (0101). .................................................. $25,000

Section 2.190. To the Department of Elementary and Secondary Education
For a task force on blind student academic and vocational performance
From General Revenue Fund (0101). .................................................. $231,953

Section 2.195. To the Department of Elementary and Secondary Education
For the Missouri School for the Deaf
From School for the Deaf Trust Fund (0922). ................................. $49,500

Section 2.200. To the Department of Elementary and Secondary Education
For the Missouri School for the Blind
From School for the Blind Trust Fund (0920). .............................. $1,500,000

Section 2.205. To the Department of Elementary and Secondary Education
For the Missouri Special Olympics Program
From General Revenue Fund (0101). ............................................... $100,000

Section 2.210. To the Department of Elementary and Secondary Education
For the Missouri Schools for the Severely Disabled
From Handicapped Children's Trust Fund (0618). ............................ $200,000

Section 2.215. To the Department of Elementary and Secondary Education
For the Missouri Charter Public School Commission
Personal Service and/or Expense and Equipment provided that no more than one hundred percent (100%) flexibility is allowed between Personal Service and Expense and Equipment for all funds in this section
From General Revenue Fund (0101). ............................................... $200,000

From Charter Public School Federal Fund (0175). ............................... 500,000
From Charter Public School Revolving Fund (0860). ............................ 750,000
Section 2.220. To the Department of Elementary and Secondary Education
For the Missouri Commission for the Deaf and Hard of Hearing
Personal Service................................................................. $306,349
Expense and Equipment....................................................... 83,191
From General Revenue Fund (0101)........................................ 389,540

Personal Service................................................................. 33,762
Expense and Equipment....................................................... 119,000
From Missouri Commission for the Deaf and Hard of Hearing Fund (0743).............. 152,762

Expense and Equipment
From Missouri Commission for the Deaf and Hard of Hearing Board of Certification of Interpreters Fund (0264)........................... 150,000
Total (Not to exceed 7.00 F.T.E.). .......................................... $692,302

Section 2.225. To the Department of Elementary and Secondary Education
For the Missouri Assistive Technology Council
Personal Service................................................................. $233,671
Expense and Equipment....................................................... 570,138
From Assistive Technology Federal Fund (0188).............................. 803,809

Personal Service................................................................. 224,774
Expense and Equipment....................................................... 1,639,703
From Deaf Relay Service and Equipment Distribution Program Fund (0559).............. 1,864,477

Personal Service................................................................. 51,426
Expense and Equipment....................................................... 575,000
From Assistive Technology Loan Revolving Fund (0889).............................. 626,426

Expense and Equipment
From Assistive Technology Trust Fund (0781).................................. 1,080,000
From Debt Offset Escrow Fund (0753).......................................... 1,000
Total (Not to exceed 10.00 F.T.E.). .......................................... $4,375,712
Section 2.230. To the Department of Elementary and Secondary Education
For the Children's Services Commission
From Missouri Children's Services Commission Fund (0601) $8,000

Section 2.235. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund-County Foreign Tax Distribution, to the State School Moneys Fund
From General Revenue Fund (0101) $117,469,228

Section 2.240. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to The Fair Share Fund, to the State School Moneys Fund
From The Fair Share Fund (0687) $18,593,648

Section 2.245. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Outstanding Schools Trust Fund
From General Revenue Fund (0101) $836,600,000

Section 2.250. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the Gaming Proceeds for Education Fund, to the Classroom Trust Fund
From Gaming Proceeds for Education Fund (0285) $329,252,613

Section 2.255. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the Lottery Proceeds Fund, to the Classroom Trust Fund
From Lottery Proceeds Fund (0291) $14,204,297

Section 2.260. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the Gaming Proceeds for Education Fund, to the School District Bond Fund. From Gaming Proceeds for Education Fund (0285). $392,000

Section 2.265. To the Department of Elementary and Secondary Education.
Funds are to be transferred out of the State Treasury, chargeable to the School Building Revolving Fund, to the State School Moneys Fund. From School Building Revolving Fund (0279). $1,500,000

**Bill Totals**

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<th>Source</th>
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<td>General Revenue Fund</td>
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<td>Federal Funds</td>
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<td>Other Funds</td>
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