AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2015 and ending June 30, 2016; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds from these sections shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2015 and ending June 30, 2016 as follows:

Section 11.005. To the Department of Social Services

For the Office of the Director

Personal Service. $101,027

Annual salary adjustment in accordance with Section 105.005, RSMo. 632

Expense and Equipment. 33,543

From General Revenue Fund (0101). 135,202
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.007</td>
<td>Personal Service</td>
<td>$144,200</td>
</tr>
<tr>
<td>11.007</td>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>$20</td>
</tr>
<tr>
<td>11.007</td>
<td>Expense and Equipment</td>
<td>$1,197</td>
</tr>
<tr>
<td>11.007</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>$145,417</td>
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<tr>
<td>11.007</td>
<td>Total (Not to exceed 3.25 F.T.E.)</td>
<td>$311,392</td>
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</table>

Section 11.007. To the Department of Social Services
For the Office of the Director
For the purpose of funding a department data feed with the Missouri Law Enforcement Data Exchange (MoDEX)
Expense and Equipment
From General Revenue Fund (0101) | $125,000
From Department of Social Services Federal Fund (0610) | $125,000
Total | $250,000

Section 11.010. To the Department of Social Services
For the Office of the Director
For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds
From Department of Social Services Federal Fund (0610) | $9,443,552
From Family Services Donations Fund (0167) | $33,999
Total | $9,477,551

Section 11.015. To the Department of Social Services
For the Office of the Director
For the Human Resources Center
Personal Service | $261,131
Expense and Equipment | $11,036
From General Revenue Fund (0101) | $272,167
<table>
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<tr>
<th></th>
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<th>Total (Not to exceed 11.52 F.T.E.)</th>
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<td></td>
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<td>197,878</td>
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<td>227,627</td>
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<td>499,794</td>
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<tr>
<td>9</td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td></td>
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<tr>
<td>10</td>
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</table>

Section 11.020. To the Department of Social Services
For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit

<table>
<thead>
<tr>
<th></th>
<th>Personal Service</th>
<th></th>
<th>1,150,733</th>
<th></th>
<th></th>
<th></th>
<th>From General Revenue Fund (0101)</th>
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<td>From Department of Social Services Federal Fund (0610)</td>
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<td>860,039</td>
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<td>From Department of Social Services Federal Fund (0610)</td>
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<td>9</td>
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<td>2,442,691</td>
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<td>From Department of Social Services Federal Fund (0610)</td>
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<tr>
<td>10</td>
<td>Expense and Equipment</td>
<td></td>
<td>82,087</td>
<td></td>
<td></td>
<td></td>
<td>From Medicaid Provider Enrollment Fund (0990)</td>
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<tr>
<td>11</td>
<td>Expense and Equipment</td>
<td></td>
<td>51,500</td>
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<td></td>
<td>From Recovery Audit and Compliance Fund (0974)</td>
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</tr>
<tr>
<td>12</td>
<td>Expense and Equipment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>From Recovery Audit and Compliance Fund (0974)</td>
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<tr>
<td>13</td>
<td>Expense and Equipment</td>
<td></td>
<td>82,087</td>
<td></td>
<td></td>
<td></td>
<td>From Medicaid Provider Enrollment Fund (0990)</td>
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<td>14</td>
<td>Total (Not to exceed 72.55 F.T.E.)</td>
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<td>3,912,589</td>
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<td></td>
<td>From Department of Social Services Federal Fund (0610)</td>
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</table>

Section 11.025. To the Department of Social Services
For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit
For the purpose of funding a case management, provider enrollment, and a fraud abuse and detection system

<table>
<thead>
<tr>
<th></th>
<th>Expense and Equipment</th>
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<th>642,673</th>
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<th>From Department of Social Services Federal Fund (0610)</th>
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<td>7</td>
<td>From General Revenue Fund (0101)</td>
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<td>From Department of Social Services Federal Fund (0610)</td>
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<td>8</td>
<td>From Department of Social Services Federal Fund (0610)</td>
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<tr>
<td>9</td>
<td>Total</td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td>From Department of Social Services Federal Fund (0610)</td>
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</table>

Section 11.030. To the Department of Social Services
For the Office of the Director
For the purpose of funding recovery audit services

<table>
<thead>
<tr>
<th></th>
<th>Expense and Equipment</th>
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<th>1,200,000</th>
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<th>From Recovery Audit and Compliance Fund (0974)</th>
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</thead>
<tbody>
<tr>
<td>4</td>
<td>From Recovery Audit and Compliance Fund (0974)</td>
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<td></td>
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<td>From Recovery Audit and Compliance Fund (0974)</td>
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</tr>
<tr>
<td>6</td>
<td>From Recovery Audit and Compliance Fund (0974)</td>
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<td></td>
<td></td>
<td></td>
<td>From Recovery Audit and Compliance Fund (0974)</td>
<td></td>
</tr>
</tbody>
</table>
Section 11.040. To the Department of Social Services
For the Division of Finance and Administrative Services
3 Personal Service................................................................. $1,722,486
4 Expense and Equipment.......................................................... 375,468
5 From General Revenue Fund (0101)................................................. 2,097,954
6 Personal Service................................................................... 1,049,305
7 Expense and Equipment.......................................................... 170,113
8 From Department of Social Services Federal Fund (0610)............... 1,219,418
9 Personal Service................................................................. 4,068
10 Expense and Equipment.......................................................... 317
11 From Department of Social Services Administrative Trust Fund (0545)........ 4,385
12 Personal Service
13 From Child Support Enforcement Fund (0169)........................... 48,847
14 For the purpose of funding the centralized inventory system, for
15 reimbursable goods and services provided by the department, and
16 for related equipment replacement and maintenance expenses
17 Expense and Equipment
18 From Department of Social Services Administrative Trust Fund (0545)........ 1,200,000
19 Total (Not to exceed 72.00 F.T.E.)................................................. $4,570,604

Section 11.045. To the Department of Social Services
For the Division of Finance and Administrative Services
3 For the payment of fees to contractors who engage in revenue
4 maximization projects on behalf of the Department of Social
5 Services
6 Expense and Equipment
7 From Department of Social Services Federal Fund (0610)............... $5,250,000

Section 11.050. To the Department of Social Services
For the Division of Finance and Administrative Services
3 For the purpose of funding the receipt and disbursement of refunds and
4 incorrectly deposited receipts to allow the over-collection of
5 accounts receivables to be paid back to the recipient
6 From Title XIX Federal Fund (0163)........................................... $5,528,000
<table>
<thead>
<tr>
<th>Section</th>
<th>Purpose</th>
<th>Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>11.055</td>
<td>To the Department of Social Services</td>
<td>Department of Social Services Federal Fund (0189)</td>
<td>1,500,000</td>
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<tr>
<td></td>
<td></td>
<td>Temporary Assistance for Needy Families Federal Fund (0199)</td>
<td>27,000</td>
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<tr>
<td></td>
<td></td>
<td>Department of Social Services Federal Fund (0610)</td>
<td>5,000,000</td>
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<tr>
<td></td>
<td></td>
<td>Pharmacy Rebates Fund (0114)</td>
<td>25,000</td>
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<td></td>
<td></td>
<td>Third Party Liability Collections Fund (0120)</td>
<td>369,000</td>
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<td></td>
<td></td>
<td>Premium Fund (0885)</td>
<td>2,650,000</td>
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<tr>
<td></td>
<td>Total</td>
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<td>$15,099,000</td>
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</tbody>
</table>

Section 11.055. To the Department of Social Services
For the Division of Finance and Administrative Services
For the purpose of funding payments to counties and the City of St. Louis
toward the care and maintenance of each delinquent or dependent child as provided in Section 211.156, RSMo
From General Revenue Fund (0101) | $1,504,000 |

Section 11.060. To the Department of Social Services
For the Division of Legal Services
Personal Service | $1,555,162 |
Expense and Equipment | 31,577 |
From General Revenue Fund (0101) | 1,586,739 |

Personal Service | 3,072,595 |
Expense and Equipment | 390,834 |
From Department of Social Services Federal Fund (0610) | 3,463,429 |

Personal Service | 571,974 |
Expense and Equipment | 90,076 |
From Third Party Liability Collections Fund (0120) | 662,050 |

Personal Service | 167,287 |
From Child Support Enforcement Fund (0169) | 167,287 |

For the purpose of funding a pilot program between the Department of Social Services and the Office of State Court Administrator to identify five counties to focus juvenile officers on child welfare case-load by converting state-employed juvenile officers to attorneys within the Department of Social Services to process all legal filings in those five counties in child welfare cases. Under no
circumstance, will the pilot program reduce the staffing necessary to also meet the juvenile delinquency caseload requirements in those five counties

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>210,541</td>
</tr>
<tr>
<td>Total (Not to exceed 129.97 F.T.E.)</td>
<td>6,090,046</td>
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</table>

Section 11.065. To the Department of Social Services

For the Family Support Division

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>210,541</td>
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</table>

Section 11.070. To the Department of Social Services

For the Family Support Division

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>210,541</td>
</tr>
</tbody>
</table>

For the income maintenance field staff and operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>210,541</td>
</tr>
</tbody>
</table>

Total (Not to exceed 129.97 F.T.E.)                                         | 6,090,046    |
Section 11.075. To the Department of Social Services
2 For the Family Support Division
3 For income maintenance and child support staff training
4 Expense and Equipment
5 From General Revenue Fund (0101) .................................................. $113,693
6 From Department of Social Services Federal Fund (0610) .................. 133,974
7 Total................................................................. $247,667

Section 11.080. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the electronic benefit transfers (EBT) system
4 Expense and Equipment
5 From General Revenue Fund (0101) .................................................. $1,926,622
6 From Temporary Assistance for Needy Families Federal Fund (0199)........ 146,888
7 From Department of Social Services Federal Fund (0610) .................. 1,399,859
8 Total................................................................. $3,473,369

Section 11.085. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the receipt of funds from the Polk County and
   Bolivar Charitable Trust for the exclusive benefit and use of the
   Polk County Office
6 From Family Services Donations Fund (0167) ................................ $10,000

Section 11.090. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding contractor, hardware, and other costs
   associated with planning, development, and implementation of a
   Family Assistance Management Information System (FAMIS)
6 Expense and Equipment
7 From General Revenue Fund (0101) .................................................. $575,453
8 From Temporary Assistance for Needy Families Federal Fund (0199)........ 1,084,032
<table>
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<th>Section 11.095</th>
<th>To the Department of Social Services</th>
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<tbody>
<tr>
<td>2</td>
<td>For the Family Support Division</td>
</tr>
<tr>
<td>3</td>
<td>For the purpose of planning, designing, and purchasing an eligibility and enrollment system, and provided the department of social services shall procure a contractor to provide verification of initial and ongoing eligibility data for assistance under the supplemental nutrition assistance program; temporary assistance for needy families, MO HealthNet, and any other assistance programs as practical. The contractor shall utilize public records as well as other established, credible data sources to evaluate income, resources, and assets of each applicant on no less than a quarterly basis. The contractor shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 11.100</th>
<th>To the Department of Social Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For the Family Support Division, provided that not more than ten percent (10%) flexibility is allowed between this section and sections 11.110, 11.115, 11.120, 11.125, and 11.165 For the purpose of funding Community Partnerships</td>
</tr>
</tbody>
</table>

| Expense and Equipment | From General Revenue Fund (0101) | $7,566,986 |
| Total | From Department of Social Services Federal Fund (0610) | 63,459,631 |
| Total | From Health Initiatives Fund (0275) | 1,000,000 |
| Total | $72,026,617 |

| Personal Service | From General Revenue Fund (0101) | $91,129 |

| For grants and contracts to Community Partnerships and other community initiatives and related expenses | From General Revenue Fund (0101) | 492,372 |
| From Temporary Assistance for Needy Families Federal Fund (0199) | 4,201,624 |
| From Department of Social Services Federal Fund (0610) | 3,402,175 |
For the Missouri Mentoring Partnership
From Temporary Assistance for Needy Families Federal Fund (0199).............. 508,700
From Department of Social Services Federal Fund (0610)......................... 935,000

For the Missouri Mentoring Partnership, provided that $75,000 shall be
used to support an earn and learn program serving disadvantaged
youth in a county with a charter form of government and with
more than nine hundred fifty thousand inhabitants
From General Revenue Fund (0101).................................................. 75,000

For the purpose of funding a program for adolescents with the goal of
preventing teen pregnancies
From Temporary Assistance for Needy Families Federal Fund (0199)......... 600,000

Total (Not to exceed 2.00 F.T.E.). ................................................. $10,306,000

Section 11.105. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Family Nutrition Education Program
From Department of Social Services Federal Fund (0610)...................... $12,981,261

Section 11.107. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Supplemental Nutrition Assistance
Program (SNAP) Employment and Training pilot project
From Department of Social Services Federal Fund (0610)...................... $6,204,532

Section 11.110. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent
(10%) flexibility is allowed between this section and sections 11.100, 11.115, 11.120, 11.125, and 11.165
For the purpose of funding Temporary Assistance for Needy Families
(TANF) benefits; transitional benefits provided that total funding
herein is sufficient to fund TANF benefits
From General Revenue Fund (0101)................................................. $7,856,800
From Temporary Assistance for Needy Families Federal Fund (0199)........ 83,466,186
For the purpose of work assistance programs
From General Revenue Fund (0101). 1,855,554
From Temporary Assistance for Needy Families Federal Fund (0199). 20,394,658

For support to Food Banks’ effort to provide services and food to low-income individuals
From Temporary Assistance for Needy Families Federal Fund (0199). 10,000,000

For the purpose of funding payments to qualified agencies for TANF or TANF maintenance of effort after school and out of school support programs
From Temporary Assistance for Needy Families Federal Fund (0199). 3,000,000

For the purpose of funding tutoring programs
From Temporary Assistance for Needy Families Federal Fund (0199). 1,000,000

For the Summer Jobs program
From Temporary Assistance for Needy Families Federal Fund (0199). 11,500,000

For the Summer Jobs program
Personal Service. 200,000
Expense and Equipment. 50,000
From Temporary Assistance for Needy Families Federal Fund (0199). 250,000

For the State Parks Youth Corps (SPYC) Jobs program
From Temporary Assistance for Needy Families Federal Fund (0199). 2,500,000

For the Foster Care Jobs program
From Temporary Assistance for Needy Families Federal Fund (0199). 1,000,000

For Jobs for America’s Graduates
From Temporary Assistance for Needy Families Federal Fund (0199). 750,000

Total (Not to exceed 4.00 F.T.E.). $143,573,198

Section 11.115. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent (10%) flexibility is allowed between this section and sections 11.100, 11.110, 11.120, 11.125, and 11.165
For the purpose of funding supplemental payments to aged or disabled persons
From General Revenue Fund (0101). .......................................................... $33,525

Section 11.120. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent (10%) flexibility is allowed between this section and sections 11.100, 11.110, 11.115, 11.125, and 11.165
For the purpose of funding nursing care payments to aged, blind, or disabled persons, and for personal funds to recipients of Supplemental Nursing Care payments as required by Section 208.030, RSMo
From General Revenue Fund (0101). .......................................................... $23,130,951

Section 11.125. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent (10%) flexibility is allowed between this section and sections 11.100, 11.110, 11.115, 11.120, and 11.165
For the purpose of funding Blind Pension and supplemental payments to blind persons
From General Revenue Fund (0101). .......................................................... $2,284,460
From Blind Pension Fund (0621). .............................................................. 34,313,866
Total.......................................................... $36,598,326

Section 11.130. To the Department of Social Services
For the Family Support Division
For the purpose of funding benefits and services as provided by the Indochina Migration and Refugee Assistance Act of 1975 as amended
From Department of Social Services Federal Fund (0610). ...................... $3,806,226

Section 11.135. To the Department of Social Services
For the Family Support Division
For the purpose of funding community services programs provided by Community Action Agencies, including programs to assist the homeless, under the provisions of the Community Services Block Grant
From Department of Social Services Federal Fund (0610). ...................... $23,637,000
Section 11.140. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Emergency Solutions Grant Program
From Department of Social Services Federal Fund (0610). $4,130,000

Section 11.145. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Surplus Food Distribution Program and the receipt and disbursement of Donated Commodities Program payments
From Department of Social Services Federal Fund (0610). $1,500,000

Section 11.150. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Low-Income Home Energy Assistance Program, provided that ten percent (10%), up to $7,000,000, be used for the Low-Income Weatherization Assistance Program (LIWAP) administered by the Division of Energy within the Department of Economic Development
From Department of Social Services Federal Fund (0610). $77,547,867

Section 11.152. To the Department of Social Services
There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Utilicare Stabilization Fund
From General Revenue Fund (0101). $4,000,000

Section 11.153. To the Department of Social Services
For the Utilicare Program
From Utilicare Stabilization Fund (0134). $4,000,000

Section 11.155. To the Department of Social Services
For the Family Support Division
For the purpose of funding services and programs to assist victims of domestic violence
From General Revenue Fund (0101). $4,750,000
From Temporary Assistance for Needy Families Federal Fund (0199). 1,600,000
From Department of Social Services Federal Fund (0610). 2,116,524
For the purpose of funding emergency shelter services to assist victims of domestic violence
From Temporary Assistance for Needy Families Federal Fund (0199)........... 562,137
Total................................................................. $9,028,661

Section 11.157. To the Department of Social Services
For the Family Support Division
For the purpose of funding services and programs to assist victims of sexual assault
From General Revenue Fund (0101)........................................... $500,000

Section 11.160. To the Department of Social Services
For the Family Support Division
For the purpose of funding administration of blind services
Personal Service............................................................... $777,764
Expense and Equipment.................................................. 132,737
From General Revenue Fund (0101)....................................... 910,501

Section 11.165. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent (10%) flexibility is allowed between this section and sections 11.100, 11.110, 11.115, and 11.125
For the purpose of funding services for the visually impaired
From General Revenue Fund (0101)........................................ 1,483,831
From Department of Social Services Federal Fund (0610)................. 6,372,075
From Family Services Donations Fund (0167)................................... 99,995
From Blindness Education, Screening and Treatment Program Fund (0892).... 349,000
Total.............................................................................. $8,304,901

Section 11.170. To the Department of Social Services
For the Family Support Division
For the purpose of supporting business enterprise programs for the blind, and further provided that a federal military vending facility
operated in accordance with RSMo. 8.700 - 8.745 and that
regularly employs at least five hundred individuals shall
incorporate at last three blind vendors and shall evenly split all
resulting compensation

From Department of Social Services Federal Fund (0610). $35,000,000

Section 11.175. To the Department of Social Services
For the Family Support Division
For the purpose of funding Child Support Enforcement field staff and
operations, provided that the department may develop a program
for the collection of child support payments in arrears for
intergovernmental cases

Expense and Equipment
From General Revenue Fund (0101). $2,533,904

Personal Service. 18,970,486
Expense and Equipment. 5,709,213
From Department of Social Services Federal Fund (0610). 24,679,699

Personal Service. 5,313,127
Expense and Equipment. 1,824,459
From Child Support Enforcement Fund (0169). 7,137,586

For Child Support Mediation
Expense and Equipment
From Child Support Enforcement Fund (0169). 615,000

Total (Not to exceed 763.24 F.T.E.). $34,966,189

Section 11.180. To the Department of Social Services
For the Family Support Division
For the purpose of funding reimbursements to counties and the City of St.
Louis and contractual agreements with local governments
providing child support enforcement services and for incentive
payments to local governments

From General Revenue Fund (0101). $1,840,279
From Department of Social Services Federal Fund (0610). 14,886,582
From Child Support Enforcement Fund (0169). 800,424

Total. $17,527,285
### Section 11.185. To the Department of Social Services

2 For the Family Support Division
3 For the purpose of funding reimbursements to the federal government for
4 federal Temporary Assistance for Needy Families payments,
5 incentive payments to other states, refunds of bonds, refunds of
6 support payments or overpayments, and distributions to families
7 From Department of Social Services Federal Fund (0610) ................................ $86,500,000
8 From Debt Offset Escrow Fund (0753) ................................................................. 9,000,000
9 Total .................................................................................................................. $95,500,000

### Section 11.190. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
3 Debt Offset Escrow Fund to the Department of Social Services
4 Federal Fund
5 From Debt Offset Escrow Fund (0753) ................................................................. $955,000
6 Funds are to be transferred out of the State Treasury, chargeable to the
7 Debt Offset Escrow Fund to the Child Support Enforcement Fund
8 From Debt Offset Escrow Fund (0753) ................................................................. 245,000
9 Total .................................................................................................................. $1,200,000

### Section 11.195. To the Department of Social Services

2 For the Children's Division
3 Personal Service .......................................................... $726,664
4 Expense and Equipment .......................................................... 30,236
5 From General Revenue Fund (0101) ........................................ 756,900
6 Personal Service .......................................................... 3,203,158
7 Expense and Equipment .......................................................... 2,661,367
8 From Department of Social Services Federal Fund (0610) ........ 5,864,525
9 Personal Service .......................................................... 45,829
10 Expense and Equipment .......................................................... 11,548
11 From Early Childhood Development, Education and Care Fund (0859) ........ 57,377
12 Expense and Equipment
13 From Third Party Liability Collections Fund (0120) ........ 50,000
14 Total (Not to exceed 89.50 F.T.E.) ....................................................... $6,728,802
Section 11.200. To the Department of Social Services
2 For the Children's Division
3 For the Children's Division field staff and operations
4 Personal Service... $31,417,640
5 Expense and Equipment... 2,248,361
6 From General Revenue Fund (0101)... 33,666,001
7 Personal Service... 44,938,581
8 Expense and Equipment... 4,378,301
9 From Department of Social Services Federal Fund (0610)... 49,316,882
10 Personal Service... 71,104
11 Expense and Equipment... 27,846
12 From Health Initiatives Fund (0275)... 98,950
13 For the purpose of funding a two-year pilot program for full privatization
14 of recruitment and retention services in two areas of the state in
15 which one site should be a location that already has a strong
16 contractor presence and the second site should have little or no
17 existing contractor presence
18 From General Revenue Fund (0101)... 572,787
19 From Department of Social Services Federal Fund (0610)... 793,132
20 Total (Not to exceed 1,959.38 F.T.E.)... $84,447,752

Section 11.205. To the Department of Social Services
2 For the Children's Division
3 For Children's Division staff training
4 Expense and Equipment
5 From General Revenue Fund (0101)... $979,766
6 From Department of Social Services Federal Fund (0610)... 491,992
7 Total... $1,471,758

Section 11.210. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding a three percent (3%) provider rate increase
4 beginning on January 1, 2016 for children's treatment services
5 including, but not limited to, home-based services, day treatment
services, or intensive in-home services

From General Revenue Fund (0101) .......................... $292,524

For the purpose of funding children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, child care, family reunification services, or intensive in-home services

From General Revenue Fund (0101) .................. 12,186,218
From Temporary Assistance for Needy Families Federal Fund (0199)........... 1,573,418
From Department of Social Services Federal Fund (0610) .................. 7,088,175

For the purpose of funding crisis care

From General Revenue Fund (0101) .................. 2,050,000

Total .......................................................... $23,190,335

Section 11.215. To the Department of Social Services
For the Children's Division
For the purpose of funding grants to community-based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of the Children's Division

From General Revenue Fund (0101) .................. $100,000
From Temporary Assistance for Needy Families Federal Fund (0199)........... 1,190,000

For the purpose of funding certificates to low-income, at-home families pursuant to Chapter 313, RSMo

From Early Childhood Development, Education and Care Fund (0859)........... 3,074,500

Total .......................................................... $4,364,500

Section 11.220. To the Department of Social Services
For the Children's Division
For the purpose of funding a three percent (3%) provider rate increase beginning on January 1, 2016 for placement costs including foster care payments; related services; expenses related to training of foster parents; residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children
From General Revenue Fund (0101). ......................................................... $1,205,182
From Department of Social Services Federal Fund (0610). ......................... 1,000,633

For the purpose of funding placement costs including foster care payments; related services; expenses related to training of foster parents; residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families

From General Revenue Fund (0101). ......................................................... 79,823,517
From Department of Social Services Federal Fund (0610). ......................... 46,649,050
From Temporary Assistance for Needy Families Federal Fund (0199) ........ 1,366,385

For the purpose of funding placement costs in an outdoor learning residential licensed or accredited program located in south central Missouri related to the treatment of foster children

From General Revenue Fund (0101). ......................................................... 183,385
From Department of Social Services Federal Fund (0610) ......................... 316,615

For the purpose of funding awards to licensed community-based foster care and adoption recruitment programs

From Foster Care and Adoptive Parents Recruitment and Retention Fund (0979). ................................................................. 5,000

Total................................................................. $130,549,134

Section 11.223. To the Department of Social Services
For the Children’s Division
For the purpose of funding three Social Innovation Project Grants; these grants shall be awarded to the top three applications for an eighteen month period over which time the grantee shall demonstrate a replicable program which successfully reduces the number of families in the child welfare system who fit the following criteria: the family is part of a cycle of poverty which is generational; the family has been referred to the child welfare system for foster care or other intensive services; the family has few stable environmental resources, including housing and
Bids shall be assessed by an expert panel comprised, in equal numbers, of leading academics, professionals with substantial experience in delivering services to children and families in this environment, and leading professional staff of the department. Bidders shall provide evaluation and reporting of their project to the panel on a regular basis. At the end of the grants, the panel shall choose either a winning program or develop a hybrid of the best programs, which shall be presented to the General Assembly and the Governor for deployment.

Section 11.225. To the Department of Social Services

For the Children's Division

For the purpose of funding contractual payments for expenses related to
training of foster parents

From General Revenue Fund (0101)............................ $403,479
From Department of Social Services Federal Fund (0610)........... 172,920
Total.......................................................... $576,399

Section 11.230. To the Department of Social Services

For the Children's Division

For the purpose of funding costs associated with attending post-secondary education including, but not limited to tuition, books, fees, room, and board for current or former foster youth

From General Revenue Fund (0101)............................ $188,848
From Department of Social Services Federal Fund (0610)........... 1,050,000
Total.......................................................... $1,238,848

Section 11.235. To the Department of Social Services

For the Children's Division

For the purpose of funding a three percent (3%) provider rate increase beginning on January 1, 2016 for comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo. The purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings. Services eligible under this provision may include, but are not limited to, case
management, foster care, residential treatment, intensive in-home
services, family reunification services, and specialized recruitment
and training of foster care families
From General Revenue Fund (0101)......................................................... $255,000
From Department of Social Services Federal Fund (0610)...................... 255,000

For the purpose of providing comprehensive case management contracts
through community-based organizations as described in Section 210.112, RSMo. The purpose of these contracts shall be to
provide a system of care for children living in foster care, independent living, or residential care settings. Services eligible
under this provision may include, but are not limited to, case
management, foster care, residential treatment, intensive in-home
services, family reunification services, and specialized recruitment
and training of foster care families
From General Revenue Fund (0101)......................................................... 21,546,370
From Department of Social Services Federal Fund (0610)...................... 17,101,933
Total................................................................. $38,648,303

Section 11.240. To the Department of Social Services
For the Children's Division
For the purpose of funding a three percent (3%) provider rate increase
beginning on January 1, 2016 for Adoption and Guardianship
subsidy payments and related services
From General Revenue Fund (0101)......................................................... $1,093,105
From Department of Social Services Federal Fund (0610)...................... 177,947

For the purpose of funding Adoption and Guardianship subsidy payments
and related services
From General Revenue Fund (0101)......................................................... 55,314,768
From Department of Social Services Federal Fund (0610)...................... 22,169,509
Total................................................................. $78,755,329

Section 11.245. To the Department of Social Services
For the Children's Division
For the purpose of funding Adoption Resource Centers
From Department of Social Services Federal Fund (0610)...................... $300,000
5 For the purpose of funding an adoption resource center in central Missouri and one center in Southwest Missouri
6 From Department of Social Services Federal Fund (0610). ......................... 300,000

8 For the purpose of funding extreme recruitment for older youth with significant mental health and behavioral issues through the three current adoption resource centers
9 From Department of Social Services Federal Fund (0610). ......................... 900,000
12 Total................................................................. $1,500,000

Section 11.250. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding independent living placements and transitional living services
5 From General Revenue Fund (0101). ........................................ $2,097,584
6 From Department of Social Services Federal Fund (0610). ..................... 3,821,203
7 Total................................................................. $5,918,787

Section 11.255. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding Regional Child Assessment Centers
4 From General Revenue Fund (0101). ........................................ $1,649,475
5 From Department of Social Services Federal Fund (0610). ..................... 800,000
6 From Health Initiatives Fund (0275). ........................................... 501,048
7 Total................................................................. $2,950,523

Section 11.260. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding residential placement payments to counties for children in the custody of juvenile courts
5 From Department of Social Services Federal Fund (0610). ..................... $400,000

Section 11.265. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding CASA IV-E allowable training costs
4 From Department of Social Services Federal Fund (0610). ..................... $200,000
Section 11.270. To the Department of Social Services
For the Children's Division
For the purpose of funding the Child Abuse and Neglect Prevention Grant
and Children's Justice Act Grant
From Department of Social Services Federal Fund (0610). . . . . . . . . . . . . . . . . . . . . $188,316

Section 11.275. To the Department of Social Services
For the Children's Division
For the purpose of funding transactions involving personal funds of
children in the custody of the Children's Division
From Alternative Care Trust Fund (0905). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,000,000

Section 11.280. To the Department of Social Services
For the Children's Division
For the Head Start Collaboration Program
From Department of Social Services Federal Fund (0610). . . . . . . . . . . . . . . . . . . . . $300,000

Section 11.285. To the Department of Social Services
For the Children's Division
For the purpose of funding child care services, the general administration
of the programs, including development and implementation of
automated systems to enhance time, attendance reporting, contract
compliance and payment accuracy, and to support the Educare
Program, and provided that, effective July 1, 2015, the income
thresholds for childcare subsidies shall be a full benefit for
individuals with an income which is less than or equal to 138
percent of the federal poverty level; a benefit of 75 percent for
individuals with an income which is less than or equal to 165
percent of the federal poverty level but greater than 138 percent of
the federal poverty level; a benefit of 50 percent for individuals
with an income which is less than or equal to 190 percent of the
federal poverty level but greater than 165 percent of federal
poverty level; a benefit of 25 percent for individuals with an
income which is less than or equal to 215 percent of the federal
poverty level but greater than 190 percent of federal poverty level
From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $45,963,823
From Department of Social Services Federal Fund (0610). . . . . . . . . . . . . . . . . . . . 94,931,908
21 From Early Childhood Development, Education and Care Fund (0859): $2,676,737
22 From Temporary Assistance for Needy Families Fund (0199): $24,488,748

23 Personal Service
24 From General Revenue Fund (0101): $14,450

25 Personal Service
26 From Department of Social Services Federal Fund (0610): $515,453

27 For the purpose of funding early childhood development, education, and care programs for low-income families pursuant to Chapter 313, RSMo
28 From Early Childhood Development, Education and Care Fund (0859): $3,500,000

29 For the purpose of funding the Hand Up pilot program
30 From General Revenue Fund (0101): $40,000
31 From Department of Social Services Federal Fund (0610): $60,000
32 Total (Not to exceed 13.00 F.T.E.): $172,191,119

Section 11.290. To the Department of Social Services
2 For the Division of Youth Services
3 For the purpose of funding Central Office and Regional Offices
4 Personal Service: $1,190,020
5 Expense and Equipment: $80,694
6 From General Revenue Fund (0101): $1,270,714

7 Personal Service: $500,200
8 Expense and Equipment: $100,340
9 From Department of Social Services Federal Fund (0610): $600,540

10 Expense and Equipment
11 From Youth Services Treatment Fund (0843): $999
12 Total (Not to exceed 41.33 F.T.E.): $1,872,253

Section 11.295. To the Department of Social Services
2 For the Division of Youth Services
3 For the purpose of funding a three percent (3%) provider rate increase beginning on January 1, 2016 for treatment services, including
foster care and contractual payments

From General Revenue Fund (0101). ................................................. $22,429

For the purpose of funding treatment services, including foster care and contractual payments

Personal Service................................................................. 16,075,724
Expense and Equipment...................................................... 821,931
From General Revenue Fund (0101). ......................................... 16,897,655

Personal Service................................................................. 23,089,430
Expense and Equipment...................................................... 6,496,018
From Department of Social Services Federal Fund (0610). ............... 29,585,448

Personal Service................................................................. 3,175,038
Expense and Equipment...................................................... 3,852,302
From DOSS Educational Improvement Fund (0620). ...................... 7,027,340

Personal Service................................................................. 133,418
Expense and Equipment...................................................... 9,106
From Health Initiatives Fund (0275). ......................................... 142,524

Expense and Equipment
From Youth Services Products Fund (0764). .................................. 5,000

For the purpose of paying overtime to non-exempt state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds to be used to pay overtime to any other state employees

From General Revenue Fund (0101). ......................................... 873,298

For the purpose of funding payment distribution of Social Security benefits received on behalf of youth in care

From Division of Youth Services Child Benefits Fund (0727). ............ 200,000

Total (Not to exceed 1,213.88 F.T.E.). ........................................ $54,753,694
Section 11.300. To the Department of Social Services
For the Division of Youth Services
For the purpose of funding incentive payments to counties for
community-based treatment programs for youth
5 From General Revenue Fund (0101). .................................................. $3,579,486
6 From Gaming Commission Fund (0286). .......................................... 500,000
7 Total. .......................................................... $4,079,486

Section 11.400. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding administrative services
4 Personal Service. .................................................. $2,620,857
5 Expense and Equipment. .................................................. 693,766
6 From General Revenue Fund (0101). ............................................ 3,314,623

7 Personal Service. ........................................... 5,395,307
8 Expense and Equipment. .................................................. 3,334,371
9 From Department of Social Services Federal Fund (0610). ............ 8,729,678

10 Personal Service. .................................................. 95,746
11 Expense and Equipment. .................................................. 7,708
12 From Federal Reimbursement Allowance Fund (0142). ............... 103,454

13 Personal Service. .................................................. 26,085
14 Expense and Equipment. .................................................. 10,281
15 From Health Initiatives Fund (0275). ........................................... 463,278

16 Personal Service. .................................................. 421,893
17 Expense and Equipment. .................................................. 41,385
18 From Nursing Facility Quality of Care Fund (0271). ..................... 94,625

19 Personal Service. .................................................. 84,344
20 Expense and Equipment. .................................................. 10,281
21 From Third Party Liability Collections Fund (0120). ................. 878,659
Section 11.405. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding clinical services management related to the
4 administration of the MO HealthNet Pharmacy fee-for-service and
5 managed care programs and administration of the Missouri Rx
6 Plan
7 Expense and Equipment
8 From General Revenue Fund (0101).............................. $461,917
9 From Department of Social Services Federal Fund (0610).................. 12,214,032
10 From Third Party Liability Collections Fund (0120)............................ 924,911
11 From Missouri Rx Plan Fund (0779)................................. 1,560,595
12 Total........................................................................ $15,161,455

Section 11.410. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding women and minority health care outreach
4 programs, provided that not more than twenty-five percent (25%)
5 of funds in this subsection may be used for managed care
6 programs, and further provided that not more than ten percent
7 (10%) flexibility is allowed between this subsection and the
8 portions of sections 11.410, 11.435, 11.455, 11.460, 11.465,
10 11.595 that are not related to provider rate increases
11 Expense and Equipment
12 From General Revenue Fund (0101).............................. $529,796
13 From Department of Social Services Federal Fund (0610).................. 568,625
14 Total........................................................................ $1,098,421
Section 11.415. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding fees associated with third-party collections and other revenue maximization cost avoidance fees
Expense and Equipment
From Department of Social Services Federal Fund (0610). $3,000,000
From Third Party Liability Collections Fund (0120). 3,000,000
Total. $6,000,000

Section 11.420. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding the operation of the information systems,
From General Revenue Fund (0101). $7,386,283
From Department of Social Services Federal Fund (0610). 43,366,963
From Health Initiatives Fund (0275). 1,591,687
From Uncompensated Care Fund (0108). 430,000
For the purpose of funding the modernization of the Medicaid Management Information System (MMIS) and the operation of the information systems, provided no funds shall be appropriated to enhance functionality within the state designated Health Information Exchange or to create further functionality with the Department of Social Services MO HealthNet systems for the purpose of health information exchange services or activity with a not-for-profit corporation that serves a state designated health information exchange that has received over ten million dollars in federal funds, and further provided the department shall make a good faith effort to locate the data and call centers in the state
From Department of Social Services Federal Fund (0610). 12,033,387
Total. $64,808,320

Section 11.425. To the Department of Social Services
For the MO HealthNet Division
For Healthcare Technology Incentives and administration
From Federal Stimulus-Social Services Fund (2292). $60,000,000

Section 11.430. To the Department of Social Services
For the MO HealthNet Division
For the Money Follows the Person Program

From Department of Social Services Federal Fund (0610) ......................... $532,549

Section 11.435. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding pharmaceutical payments under the MO HealthNet fee-for-service program and for the administration of these programs and for the purpose of funding professional fees for pharmacists and for a comprehensive chronic care risk management program, and to provide funding for clinical medication therapy services (MTS) provided by pharmacists with MTS Certificates as allowed under 338.010 RSMo. to MO HealthNet (MHD) participants, provided that not more than twenty-five percent (25%) of funds in this subsection may be used for managed care programs, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and the portions of sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to provider rate increases

From General Revenue Fund (0101) ....................................................... $87,343,166
From Title XIX - Federal (0163) ............................................................. 744,734,952
From Life Sciences Research Trust Fund (0763) ..................................... 23,056,250
From Pharmacy Rebates Fund (0114) .................................................. 229,804,828
From Third Party Liability Collections Fund (0120) ............................... 4,217,574
From Pharmacy Reimbursement Allowance Fund (0144) ....................... 61,745,023
From Health Initiatives Fund (0275) ..................................................... 969,293
From Healthy Families Trust Fund (0625) ........................................... 23,541,034
From Premium Fund (0885) ................................................................. 3,800,000

For the purpose of funding Medicare Part D Clawback payments and for funding MO HealthNet pharmacy payments, provided that not more than twenty-five percent (25%) of funds in this subsection may be used for managed care programs, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and the portions of sections 11.410, 11.435, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to provider rate increases

From General Revenue Fund (0101) ....................................................... 177,600,212
For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo, provided that not more than twenty-five percent (25%) of funds in this subsection may be used for managed care programs, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and the portions of sections 11.410, 11.435, 11.460, 11.465, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to provider rate increases.

From General Revenue Fund (0101) ................................................. 17,003,822
From Missouri Rx Plan Fund (0779) .............................................. 6,982,425
Total .............................................................. $1,380,798,579

Section 11.440. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding Pharmacy Reimbursement Allowance payments as provided by law
From Pharmacy Reimbursement Allowance Fund (0144) ....................... $108,308,926

Section 11.445. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund to the Pharmacy Reimbursement Allowance Fund
From General Revenue Fund (0101) ................................................. $38,737,111

Section 11.450. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Pharmacy Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Pharmacy Reimbursement Allowance Fund
From Pharmacy Reimbursement Allowance Fund (0144) ....................... $38,737,111

Section 11.455. To the Department of Social Services
For the purpose of funding a three percent (3%) provider rate increase beginning on January 1, 2016 for physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees,
laboratory and x-ray services, and family planning services under
the MO HealthNet fee-for-service program

From Tax Amnesty Fund (0470). ................................................................. $1,484,349
From Title XIX - Federal (0163). .............................................................. 2,562,404

For the purpose of funding an increase to primary care physician rates
From Tax Amnesty Fund (0470). ................................................................. 4,000,000
From Title XIX - Federal (0163). .............................................................. 6,906,017

For the purpose of funding physician services and related services
including, but not limited to, clinic and podiatry services,
telemedicine services, physician-sponsored services and fees,
laboratory and x-ray services, and family planning services under
the MO HealthNet fee-for-service program, and for administration
of these programs, and for a comprehensive chronic care risk
management program and Major Medical Prior Authorization,
provided that not more than twenty-five percent (25%) of funds in
this subsection may be used for managed care programs, and
further provided that not more than ten percent (10%) flexibility
is allowed between this subsection and the portions of sections
11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to
provider rate increases, and further provided the Department shall
consider making abuse deterrent formulary versions of drugs that
are classified Schedule II through IV available to prescribers in
order to mitigate potential addiction issues for individuals that are
at risk for addiction or those patients with whom the prescriber
does not have an ongoing physician/patient relationship. The
Director shall provide information to the Senate Appropriations
Chair and House Budget Chair on any protocols or other processes
that create access to Abus Deterrent Formularies to Physicians
where clinical practice warrants such access, and further provided
the department shall provide $150,000 for reimbursement for
translation services for patients with limited English proficiency
in primary care settings to insure an accurate level of
communication with the provider to render the most effective
services. Such funding shall only be available at the request of a
treating physician or primary care provider for limited English proficient patients that legally reside in Missouri.

From General Revenue Fund (0101). ................................................................. 85,818,613
From Title XIX - Federal (0163). ................................................................. 240,326,840
From Pharmacy Reimbursement Allowance Fund (0144). ......................... 10,000
From Health Initiatives Fund (0275). ......................................................... 1,427,081
From Healthy Families Trust Fund (0625). ............................................. 11,825,877
Total. ........................................................................................................ 354,361,181

Section 11.456. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding a Missouri HealthNet pilot project for primary care practices and clinics
From General Revenue Fund (0101). ......................................................... $100,000
From Title XIX - Federal (0163). ................................................................. 300,000
Total. ........................................................................................................ 400,000

Section 11.460. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding a three percent (3%) provider rate increase beginning on January 1, 2016 for dental services under the MO HealthNet fee-for-service program
From Tax Amnesty Fund (0470). ................................................................. $95,107
From Title XIX - Federal (0163). ................................................................. 164,181

For the purpose of funding adult dental procedure codes (Tier 1-6) for Medicaid individuals who currently do not receive dental benefits under the MO HealthNet fee-for-service program and managed care programs, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and the portions of sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to provider rate increases
From Tax Amnesty Fund (0470). ................................................................. 3,237,422
From Title XIX - Federal (0163). ................................................................. 5,589,422
For the purpose of funding dental services under the MO HealthNet fee-for-service program, provided that not more than twenty-five percent (25%) of funds in this subsection may be used for managed care programs, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and the portions of sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to provider rate increases, and further

From General Revenue Fund (0101). ................................................................. 337,204
From Title XIX - Federal (0163). ................................................................. 2,133,512
From Health Initiatives Fund (0275). ........................................................... 71,162
From Healthy Families Trust Fund (0625). .................................................... 848,773

For the purpose of funding a pilot project to expand access to dental care. The project shall permit Rural Health Clinics to provide dental services through cooperative agreements with community dentists. The department shall make all necessary state plan amendments(s) in order to execute this system

From General Revenue Fund (0101). ................................................................. 500,000
From Title XIX - Federal (0163). ................................................................. 750,000
Total................................................................. $13,726,783

Section 11.465. To the Department of Social Services
For the purpose of funding payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than twenty-five percent (25%) of funds in this subsection may be used for managed care programs, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and the portions of sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to provider rate increases

From General Revenue Fund (0101). ................................................................. $65,720,861
From Title XIX - Federal (0163). ................................................................. 128,087,018
Total................................................................. $193,807,879
Section 11.470. To the Department of Social Services

2 For the MO HealthNet Division
3 For funding long-term care services
4 For the purpose of funding a two percent (2%) provider rate increase
5 beginning on October 1, 2015 for care in nursing facilities or other
6 long-term care services under the MO HealthNet fee-for-service
7 program
8 From Tax Amnesty Fund (0470). ............................................................... $6,746,884
9 From Title XIX - Federal (0163). ............................................................... 11,647,020

10 For the purpose of funding a three percent (3%) provider rate increase
11 beginning on January 1, 2016 for home health for the elderly, or
12 other long-term care services under the MO HealthNet
13 fee-for-service program
14 From Tax Amnesty Fund (0470). ............................................................... 30,674
15 From Title XIX - Federal (0163). ............................................................... 52,951

16 For the purpose of funding a three percent (3%) provider rate increase
17 beginning on January 1, 2016 for the Program for All-Inclusive
18 Care for the Elderly
19 From Tax Amnesty Fund (0470). ............................................................... 40,445
20 From Title XIX - Federal (0163). ............................................................... 69,819

21 For the purpose of funding care in nursing facilities or other long-term
22 care services under the MO HealthNet fee-for-service program and
23 for contracted services to develop model policies and practices that
24 improve the quality of life for long-term care residents, provided
25 that not more than twenty-five percent (25%) of funds in this
26 subsection may be used for managed care programs, and further
27 provided that not more than ten percent (10%) flexibility is
28 allowed between this subsection and the portions of sections
30 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to
31 provider rate increases
32 From General Revenue Fund (0101). ....................................................... 142,097,015
33 From Title XIX - Federal (0163). ....................................................... 376,779,872
34 From Uncompensated Care Fund (0108). ............................................. 58,516,478
35 From Nursing Facility Reimbursement Allowance Fund (0196). ............ 9,134,756
For the purpose of funding home health for the elderly, or other long-term care services under the MO HealthNet fee-for-service program, provided that not more than twenty-five percent (25%) of funds in this subsection may be used for managed care programs, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and the portions of sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to provider rate increases.

From General Revenue Fund (0101) 2,445,442
From Title XIX - Federal (0163) 4,497,105
From Health Initiatives Fund (0275) 159,305

For the purpose of funding Program for All-Inclusive Care for the Elderly, or other long-term care services under the MO HealthNet fee-for-service program, provided that not more than twenty-five percent (25%) of funds in this subsection may be used for managed care programs, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and the portions of sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to provider rate increases.

From General Revenue Fund (0101) 2,629,470
From Title XIX - Federal (0163) 4,453,050

For the purpose of funding an expansion of the Program for All-Inclusive Care for the Elderly.

From General Revenue Fund (0101) 350,000
From Title XIX - Federal (0163) 604,276

Total $627,265,516

Section 11.475. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Long Term Support UPL Fund to the General Revenue Fund for
the state share of enhanced federal earnings under the nursing facility upper payment limit
From Long Term Support UPL Fund (0724).

Section 11.480. To the Department of Social Services
For the MO HealthNet Division
For the purpose of paying publicly funded long-term care services and support contracts and funding supplemental payments for care in nursing facilities or other long term care services under the nursing facility upper payment limit, provided that not more than twenty-five percent (25%) of funds in this subsection may be used for managed care programs, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and the portions of sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to provider rate increases
From Title XIX - Federal (0163).
From Long Term Support UPL Fund (0724).
Total.

Section 11.485. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding a three percent (3%) provider rate increase beginning on January 1, 2016 for all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service program, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division
From Tax Amnesty Fund (0470).
From Title XIX - Federal (0163).
For the purpose of funding an increase for helicopter emergency medical services
From Tax Amnesty Fund (0470).
From Title XIX - Federal (0163).
For the purpose of funding all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service program, and for administration of these services, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division, provided that not more than twenty-five percent (25%) of funds in this subsection may be used for managed care programs, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and the portions of sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to provider rate increases.

From General Revenue Fund (0101) ............................................ 71,247,849
From Title XIX - Federal (0163) .............................................. 148,541,919
From Nursing Facility Reimbursement Allowance Fund (0196) ................. 1,414,043
From Health Initiatives Fund (0275) ........................................... 194,881
From Healthy Families Trust Fund (0625) .................................... 831,745
From Ambulance Service Reimbursement Allowance Fund (0958) .............. 21,522,747

For the purpose of funding non-emergency medical transportation, provided that not more than twenty-five percent (25%) of funds in this subsection may be used for managed care programs, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and the portions of sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to provider rate increases.

From General Revenue Fund (0101) ............................................ 9,139,515
From Title XIX - Federal (0163) .............................................. 23,870,679

For the purpose of funding the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities.

From Title XIX - Federal (0163) .............................................. 6,460,100
For the purpose of providing state matching funds for Community Health Access Programs (CHAPs) focused on meeting the health care needs of their communities and reducing the costs incurred by health care providers when patients inappropriately access health care resources through Emergency Medical Services (EMS) or Emergency Departments (ED), provided that one program will be in a county with a charter form of government and with more than nine hundred fifty thousand inhabitants, one program will be in a county of the first classification with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants, and one program will be in a county of the third classification without a township form of government and with more than twenty-three thousand but fewer than twenty-six thousand inhabitants with a city of the fourth classification with more than one thousand five hundred but fewer than one thousand seven hundred inhabitants as the county seat.

From General Revenue Fund (0101). ........................................... $1,250,000

Total................................................................. $287,330,370

Section 11.490. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding a three percent (3%) provider rate increase beginning on January 1, 2016 for complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient. Such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers.

From Tax Amnesty Fund (0470). ........................................... $55,131

From Title XIX - Federal (0163). ........................................... $95,171
For the purpose of funding complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient. Such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers. The related Healthcare Common Procedure Coding System (HCPCS) billing codes include, but are not limited to pure complex rehabilitation technology codes and mixed complex rehabilitation technology codes which contain a mix of complex rehabilitation technology products and standard mobility and accessory products, provided that the HCPCS codes defined by the National Coalition for Assistive and Rehab Technology (NCART) as CRT be reimbursed to the MO HealthNet allowables as of 04/01/2010. HCPCS codes adopted after 04/01/2010 shall be reimbursed at the current Medicare allowable. Manually priced items shall be reimbursed at ninety percent (90%) of the Manufacturer’s Suggested Retail Price (MSRP) for manual priced manual and custom wheelchairs and accessories and ninety five (95%) of MSRP on manually priced power mobility devices and accessories, provided that not more than twenty-five percent (25%) of funds in this subsection may be used for managed care programs, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and the portions of sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to provider rate increases.

From General Revenue Fund (0101) ................................. $4,122,171
From Title XIX - Federal (0163) .............................................. 7,229,164
Total .......................................................... $11,501,637

Section 11.495. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the
<table>
<thead>
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<th>Section 11.500.</th>
<th>To the Department of Social Services</th>
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<tbody>
<tr>
<td>Funds are to be transferred out of the State Treasury, chargeable to the Ambulance Service Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Ambulance Service Reimbursement Allowance Fund.</td>
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<th>Income Sources</th>
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<tr>
<td>From General Revenue Fund (0101)</td>
<td>$18,236,543</td>
</tr>
<tr>
<td>From Ambulance Service Reimbursement Allowance Fund (0958)</td>
<td>$18,236,543</td>
</tr>
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</table>

Section 11.505. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding the payment to comprehensive prepaid health care plans and for administration of the program as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, provided that not more than twenty-five percent (25%) of funds in this subsection may be used for fee-for-service programs, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and the portions of sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to provider rate increases.

<table>
<thead>
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<th>Income Sources</th>
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<tr>
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<td>From Title XIX - Federal (0163)</td>
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<td>From Health Initiatives Fund (0275)</td>
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<td>From Federal Reimbursement Allowance Fund (0142)</td>
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<td>From Healthy Families Trust Fund (0625)</td>
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<tr>
<td>From Life Sciences Research Trust Fund (0763)</td>
<td>$21,272,544</td>
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<tr>
<td>From Ambulance Service Reimbursement Allowance Fund (0958)</td>
<td>$1,453,111</td>
</tr>
<tr>
<td>From Medicaid Managed Care Organization Reimbursement Allowance Fund (0160)</td>
<td>$5,000</td>
</tr>
<tr>
<td>From Tax Amnesty Fund (0470)</td>
<td>$2,240,154</td>
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<td>Total</td>
<td>$1,204,703,173</td>
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Section 11.507. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding the payment to comprehensive statewide prepaid health care plans and for the administration of the program as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Reconciliation Act or 1990 (P.L. 101-508, Section 4744) and by Section 208.152(16) RSMo and/or funding for payments under the MO HealthNet fee-for-service program provided that all enrollees covered under this section shall be covered under the MO HealthNet managed care program effective June 1, 2016. No MO HealthNet managed care organization shall refuse to contract with any licensed Missouri medical doctor, doctor of osteopathy, licensed professional counselors, licensed social workers, physician assistants, nurse practitioners, psychiatric nurse practitioners, marriage and family therapist, occupational therapist, physical therapist, speech therapists, advanced practice registered nurse, psychiatrist, or psychologist who is located within the geographic area of a MO HealthNet managed care program and is able to meet the credentialing criteria established by the National Committee for Quality Assurance, and is willing, as a term of contract, to be paid at rates not less than one hundred percent of the MO HealthNet Medicaid fee-for-service fee schedule. A task force appointed by the House and Senate consisting of providers, payers, and consumer groups shall develop a strategy for implementation of a statewide care delivery model including but not limited to managed care beginning June 1, 2016. This section shall apply to those populations included in managed care as of June 1, 2015.

From General Revenue Fund (0101).......................... $151,438,788
From Title XIX - Federal (0163)............................. 396,250,802
From Uncompensated Care Fund (0108).................... 33,848,436
From Health Initiatives Fund (0275)......................... 10,259,642
From Premium Fund (0885)..................................... 7,080,502
From Health Families Trust Fund (0625)..................... 14,053,814
From Pharmacy Rebates Fund (0114)......................... 581,199
From Pharmacy Reimbursement Allowance Fund (0144)........ 907,611
Section 11.510. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding hospital care under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and for administration of these programs.
4 The MO HealthNet Division shall track payments to out-of-state hospitals by location, provided that not more than twenty-five percent (25%) of funds in this subsection may be used for managed care programs, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and the portions of sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to provider rate increases

14 From General Revenue Fund (0101). .................................................. $1,081,839
15 From Title XIX - Federal (0163). .................................................. 355,767,911
16 From Federal Reimbursement Allowance Fund (0142). .................. 177,385,755
17 From Pharmacy Reimbursement Allowance Fund (0144). ............... 15,709

18 For Safety Net Payments
19 From Healthy Families Trust Fund (0625). ................................. 30,365,444

20 For Graduate Medical Education
21 From Healthy Families Trust Fund (0625). ................................. 10,000,000

22 For the purpose of funding a community-based care coordinating program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor. The purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting. The project shall be contingent upon adoption of an offsetting increase in the applicable provider tax and administered by the MO HealthNet Division's Disease Management Program

32 From General Revenue Fund (0101). .................................................. 400,000
From Title XIX - Federal (0163) ......................................................... 600,000
From Federal Reimbursement Allowance Fund (0142) ...................... 200,000

For the purpose of continuing funding of the pager project facilitating medication compliance for chronically ill MO HealthNet participants identified by the division as having high utilization of acute care because of poor management of their condition. The project shall be contingent upon adoption of an offsetting increase in the applicable provider tax and administered by the MO HealthNet Division's Disease Management Program

From General Revenue Fund (0101) .................................................. 150,000
From Title XIX - Federal (0163) ....................................................... 365,000
From Federal Reimbursement Allowance Fund (0142) ....................... 215,000
Total............................................................................................... $576,546,658

Section 11.515. To the Department of Social Services
For the MO HealthNet Division
For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments
From Title XIX - Federal (0163) ....................................................... $8,000,000

Section 11.520. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding grants to Federally Qualified Health Centers
From General Revenue Fund (0101) ............................................... $6,108,559
From Title XIX - Federal (0163) ..................................................... 7,696,009
From Tax Amnesty Fund (0470) ..................................................... 38,417
Total............................................................................................... $13,842,985

Section 11.525. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding medical homes affiliated with public entities and hospital owned medical homes
From Department of Social Services Intergovernmental Transfer Fund (0139) .... $600,000
From Federal Reimbursement Allowance Fund (0142) ....................... 1,853,934
Section 11.527. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding a medical and behavior health home pilot for
4 children in foster care in any city not within a county
5 From General Revenue Fund (0101) ........................................... $250,000
6 From Title XIX - Federal (0163) ............................................. 450,000
7 Total ................................................................. $700,000

Section 11.528. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding asthma related services
4 From General Revenue Fund (0101) ........................................... $400,000
5 From Title XIX - Federal (0163) ............................................. 3,600,000
6 Total ................................................................. $4,000,000

Section 11.529. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding a Regional Care Coordination Model in a
4 county with a charter form of government and with more than nine
5 hundred fifty thousand inhabitants
6 From General Revenue Fund (0101) ........................................... $200,000
7 From Title XIX - Federal (0163) ............................................. 1,800,000
8 Total ................................................................. $2,000,000

Section 11.530. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding payments to hospitals under the Federal
4 Reimbursement Allowance Program including state costs to pay
5 for an independent audit of Disproportionate Share Hospital
6 payments as required by the Centers for Medicare and Medicaid
7 Services, for the expenses of the Poison Control Center in order to
8 provide services to all hospitals within the state, and for the
9 Gateway to Better Health 1115 Demonstration
10 For the purpose of funding a continuation of the services provided through
11 Medicaid Emergency Psychiatric Demonstration as required by
Section 11.535. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Department of Social Services Intergovernmental Transfer Fund to the General Revenue Fund for the purpose of providing the state match for Medicaid payments From Department of Social Services Intergovernmental Transfer Fund (0139). $96,885,215

Section 11.540. To the Department of Social Services
For the MO HealthNet Division For the purpose of funding payments to the Tier 1 Safety Net Hospitals and other public hospitals using intergovernmental transfers From Department of Social Services Intergovernmental Transfer Fund (0139). $43,348,801 From Title XIX - Federal (0163). 71,505,748 Total. $114,854,549

Section 11.545. To the Department of Social Services
For the MO HealthNet Division For the purpose of funding payments to the Department of Mental Health From Department of Social Services Intergovernmental Transfer Fund (0139). $125,179,424 From Title XIX - Federal (0163). 194,011,173 Total. $319,190,597

Section 11.550. To the Department of Social Services
For funding extending women's health services using fee-for-service or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services, provided that not more than twenty-five percent (25%) of funds in this subsection may be used for managed care programs, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and the portions of sections

From Federal Reimbursement Allowance Fund (0142). $1,022,818,735E
Section 11.555. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children using fee-for-services, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services. Provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services:

- zero percent on the amount of a family's income which is less than 150 percent of the federal poverty level;
- four percent on the amount of a family's income which is less than 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level;
- eight percent on the amount of a family's income which is less than 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level;
- fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level;
- not to exceed five percent of total income.

Families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, provided that not more than twenty-five percent (25%) of funds in this subsection may be used for managed care programs, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and the portions of sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to provider rate increases.
Section 11.556. To the Department of Social Services
For the MO HealthNet Division
For the Show-Me Healthy Babies Program authorized by Section 208.662,
RSMo.
From General Revenue Fund (0101) ............................................................... $3,537,785
From Title XIX - Federal (0163) ................................................................. 10,077,505
From Department of Social Services Federal Fund (0610) ......................... 57,500
Total ................................................................. $13,672,790

Section 11.560. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the
General Revenue Fund to the Federal Reimbursement Allowance
Fund
From General Revenue Fund (0101) ............................................................... $632,107,500

Section 11.565. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the
Federal Reimbursement Allowance Fund to the General Revenue
Fund as a result of recovering the Federal Reimbursement
Allowance Fund
From Federal Reimbursement Allowance Fund (0142) .............................. $632,107,500

Section 11.570. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the
General Revenue Fund to the Nursing Facility Reimbursement
Allowance Fund
From General Revenue Fund (0101) ............................................................... $210,950,510

Section 11.575. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the
Nursing Facility Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Nursing Facility Reimbursement Allowance Fund
From Nursing Facility Reimbursement Allowance Fund (0196) .............. $210,950,510
Section 11.580. To the Department of Social Services
1 Funds are to be transferred out of the State Treasury, chargeable to the
2 Nursing Facility Reimbursement Allowance Fund to the Nursing
3 Facility Quality of Care Fund
4 From Nursing Facility Reimbursement Allowance Fund (0196)................. $1,500,000

Section 11.585. To the Department of Social Services
1 For the MO HealthNet Division
2 For the purpose of funding Nursing Facility Reimbursement Allowance
3 payments as provided by law
4 From Nursing Facility Reimbursement Allowance Fund (0196)................. $325,332,526

Section 11.590. To the Department of Social Services
1 For the MO HealthNet Division
2 For the purpose of funding MO HealthNet services for the Department of
3 Elementary and Secondary Education under the MO HealthNet
4 fee-for-service program
5 From General Revenue Fund (0101)........................................................... $242,525
6 From Title XIX - Federal (0163)................................................................ 39,653,770
7 Total.......................................................... $39,896,295

Section 11.595. To the Department of Social Services
1 For the MO HealthNet Division
2 For the purpose of funding healthcare benefits for non-Medicaid eligible
3 blind individuals who receive the Missouri Blind Pension cash
4 grant, provided that individuals under this section shall pay the
5 following premiums to be eligible to receive such services: zero
6 percent on the amount of a family’s income which is less that 150
7 percent of the federal poverty level; four percent on the amount of
8 a family’s income which is less than 185 percent on the amount of
9 the federal poverty level but greater than 150 percent of the federal
10 poverty level; eight percent of the amount on a family’s income
11 which is less than 225 percent of the federal poverty level but
12 greater than 185 percent of the federal poverty level: fourteen
13 percent on the amount of a family’s income which is less than 300
14 percent of the federal poverty level but greater than 225 percent of
15 the federal poverty level not to exceed five percent of total income.
16 Families with an annual income of more than 300 percent of the
federal poverty level are ineligible for this program, provided that
not more than twenty-five percent (25%) of funds in this
subsection may be used for managed care programs, and further
provided that not more than ten percent (10%) flexibility is
allowed between this subsection and the portions of sections
11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to
provider rate increases
From General Revenue Fund (0101). .................................................. $23,531,130

Bill Totals
General Revenue Fund ............................................................... $1,532,392,881
Federal Funds ................................................................. 4,567,772,498
Other Funds ................................................................. 2,509,021,896
Total ............................................................... $8,609,187,275
✓