

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0262-01  
Bill No.: HB 72  
Subject: Education, Elementary and Secondary; Law Enforcement Officers and Agencies  
Type: Original  
Date: January 20, 2015

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Bill Summary: This proposal establishes a program on police officer presence in schools and communities within the Department of Public Safety.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	(\$131,410)	(\$152,491)	(\$154,044)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(\$131,410)</b>	<b>(\$152,491)</b>	<b>(\$154,044)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
General Revenue	2 FTE	2 FTE	2 FTE
<b>Total Estimated Net Effect on FTE</b>	<b>2 FTE</b>	<b>2 FTE</b>	<b>2 FTE</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Local Government</b>	<b>\$0 or (Unknown)</b>	<b>\$0 or (Unknown)</b>	<b>\$0 or (Unknown)</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Public Safety - Office of the Director (DPS)** state because this creates a new program area within DPS, we are requesting a Public Safety Manager, Band 2 (annual salary of \$58,164) and a Project Specialist (annual salary of \$39,984), both of which we feel are needed to develop this large, community focused effort. There are requirements for establishing programs, projects, activities and events in communities. DPS is also tasked with conducting studies, and putting these studies together to provide recommendations to law enforcement agencies, communities and schools, and also providing advice to DESE, and appears to be an ongoing effort into the future.

DPS estimates the cost for the additional FTE and other program expenses to be \$131,410 in FY 2016, \$152,491 in FY 2017, and \$154,044 in FY 2018, all from the General Revenue Fund.

Officials from the **Department of Public Safety - Missouri Highway Patrol (MHP)** assume the proposal would not fiscally impact their agency. The MHP states that currently, their Public Information Officers provide this service in school programs around the state. The troop's Public Information Education Officers (PIEO) hold a Student Alliance Program for high school age students and college age students at least every two years. The Highway Patrol assumes that they will continue to cover the schools they have in the past, and the inner city schools may require the attention of St. Louis City, St. Louis County, etc., if they are not already providing this service. Therefore, the Highway Patrol anticipates no fiscal impact.

Officials from the **Department of Elementary and Secondary Education** assume the proposal would not fiscally impact their agency.

Officials from the **St. Louis County Police Department** state the fiscal impact to St. Louis County from this bill is unknown. There are already police officers in schools within St. Louis County as a part of the School Resource Officer (SRO) program, so no additional costs should arise from this portion of the bill if the current amount of school resource officers in the school system is adequate. If more officers were required in schools, or schools without the program were to want officers in the school, then there would be a cost to St. Louis County. The current salary of an SRO is \$53,088. The cost would be the SRO salary multiplied by the amount of new SROs required. There would be an additional cost of needing more officers to staff the precinct beats to make up for the loss of officers going into schools. There could also be costs associated with new community outreach programs, if the department of public safety decides to make new community and youth outreach programs mandatory. The costs associated with this would be staffing the programs depending on what the program consisted of, how many officers would be

ASSUMPTION (continued)

needed, and the hours an officer or officers would be required to work a community program.

**Oversight** will range the fiscal impact to local political subdivisions (schools, law enforcement, cities, counties, etc.) from \$0 to an unknown cost, depending upon the recommendations made by the Department of Public Safety and the implementation of these recommendations.

Officials from the **City of St. Louis, St. Louis County** and **St. Louis Public Schools** did not respond to our request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
<b>GENERAL REVENUE FUND</b>			
<u>Costs - Department of Public Safety -</u>			
<u>Office of the Director</u>			
Personal Service (2 FTE)	(\$81,790)	(\$99,129)	(\$100,121)
Fringe Benefits	(\$42,535)	(\$51,552)	(\$52,068)
Expense and Equipment	(\$7,085)	(\$1,810)	(\$1,855)
<u>Total Costs - DPS</u>	<u>(\$131,410)</u>	<u>(\$152,491)</u>	<u>(\$154,044)</u>
FTE Change - DPS	2 FTE	2 FTE	2 FTE
 <b>ESTIMATED NET EFFECT TO THE</b>			
<b>GENERAL REVENUE FUND</b>			
	<b><u>(\$131,410)</u></b>	<b><u>(\$152,491)</u></b>	<b><u>(\$154,044)</u></b>
 Estimated Net FTE Change for General			
Revenue Fund	2 FTE	2 FTE	2 FTE

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
<b>LOCAL POLITICAL SUBDIVISIONS</b>			
<u>Costs</u> - school districts, law enforcement, cities, counties - potential implementation of program on police officer presence in schools and communities	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
<b>ESTIMATED NET EFFECT TO LOCAL POLITICAL SUBDIVISIONS</b>	<b><u>\$0 or (Unknown)</u></b>	<b><u>\$0 or (Unknown)</u></b>	<b><u>\$0 or (Unknown)</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill creates a program for police officer presence in schools and communities to increase positive social interaction between youth and law enforcement officers and to develop a harmonious rapport between the two entities.

The Department of Public Safety will focus its efforts on establishing programs, projects, activities, and events in communities that contain school districts with a total minority student population that exceeds 50% and is located in St. Louis County.

The department must:

- 1) Conduct studies on local, statewide, and national programs with demonstrated success at increasing positive social relationships with law enforcement agencies and youth;
- 2) Make recommendations to law enforcement agencies, communities, and schools as to programs, projects, activities, and events that will aid in developing a harmonious rapport between law enforcement officers and youth;
- 3) Advise the Commissioner of Education and the Department of Education on issues relating to the establishment of community relations programs in the specified communities;

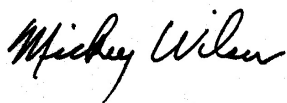
FISCAL DESCRIPTION (continued)

- 4) Make recommendations for a state plan for community education which sets forth the goals and objectives of a community relations program and establishes a system of priorities for targeting available resources on the areas with the greatest need within a school district;
- 5) Make recommendations for establishing community schools within communities containing community relations programs; and
- 6) Make recommendations for the funding of local community relations programs and projects, activities, and events that will aid in developing a harmonious rapport between law enforcement officers and youth.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety  
Department of Elementary and Secondary Education  
St. Louis County Police Department



Mickey Wilson, CPA  
Director  
January 20, 2015

Ross Strobe  
Assistant Director  
January 20, 2015