

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2254-01
Bill No.: HB 1081
Subject: Medicaid; Health Care
Type: Original
Date: March 17, 2015

Bill Summary: This proposal requires reimbursement under the MO HealthNet program for marital and family therapy.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	(Unknown greater than \$83,333)	(Unknown greater than \$100,000)	(Unknown greater than \$100,000)
Total Estimated Net Effect on General Revenue	(Unknown greater than \$83,333)	(Unknown greater than \$100,000)	(Unknown greater than \$100,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Federal*	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

* Unknown revenues and expenses net to \$0.

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

Oversight assumes unknown costs to the General Revenue (GR) Fund exceeding \$100,000 annually as a result of requiring MO HealthNet coverage for these services. During FY 2014, almost 843,000 Missouri residents were covered by MO HealthNet. If 1% of MO HealthNet recipients (8,430 recipients) received marital or family therapy two times in a year and the provider was reimbursed \$15 for each visit, the state's share of costs would exceed \$100,000 annually (8,430 recipients X 2 visit X \$15 = \$252,900 X 40% GR share = \$101,160 per year). Any costs that would be reimbursable by the Federal government will result in a \$0 net fiscal impact to Federal Funds as costs will be offset by a corresponding increase in reimbursements. Oversight assumes approximately a 60/40 federal match rate.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
GENERAL REVENUE FUND			
(\$208.152)			
<u>Costs - DSS</u>			
State share of Marital and family therapy service costs	<u>(Unknown greater than \$83,333)</u>	<u>(Unknown greater than \$100,000)</u>	<u>(Unknown greater than \$100,000)</u>
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>(Unknown greater than \$83,333)</u>	<u>(Unknown greater than \$100,000)</u>	<u>(Unknown greater than \$100,000)</u>
FEDERAL FUNDS			
(\$208.152)			
<u>Income - DSS</u>			
Increase in program reimbursements	Unknown	Unknown	Unknown
<u>Costs</u>			
Increase in program expenditures	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT ON FEDERAL FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 <u>FISCAL IMPACT - Local Government</u>			
	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

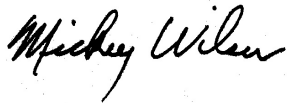
This proposal could have a significant positive effect on small business marital and family therapists if they become MO HealthNet providers.

FISCAL DESCRIPTION

This proposal requires the MO HealthNet program to provide reimbursement for marital and family therapy.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION



Mickey Wilson, CPA
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March 17, 2015

Ross Strobe
Assistant Director
March 17, 2015