To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2016 and ending June 30, 2017.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2016 and ending June 30, 2017 as follows:

Section 11.005. To the Department of Social Services
2 For the Office of the Director
3 Personal Service. ................................................................. $102,130
4 Annual salary adjustment in accordance with Section 105.005, RSMo. .... 2,178
5 Expense and Equipment. ...................................................... 33,543
6 From General Revenue Fund. ............................................... 137,851

7 Personal Service. ................................................................. 146,849
8 Annual salary adjustment in accordance with Section 105.005, RSMo. .... 256
9 Expense and Equipment. ...................................................... 1,197
10 From Federal Funds. .......................................................... 148,302

11 Personal Service
12 From Child Support Enforcement Fund. ............................... 30,773
13 Total. ............................................................................. $316,926

Section 11.010. To the Department of Social Services
2 For the Office of the Director
3 For the purpose of receiving and expending grants, donations, contracts,
4 and payments from private, federal, and other governmental
5 agencies which may become available between sessions of the
General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds.

Section 11.015. To the Department of Social Services
1 For the Office of the Director
2 For the Human Resources Center
3 For the purpose of funding a case management, provider enrollment, and a fraud abuse and detection system
4 From General Revenue Fund.
5 From Federal Funds.
6 Total.

Section 11.020. To the Department of Social Services
1 For the Office of the Director
2 For the Missouri Medicaid Audit and Compliance Unit
3 For the purpose of funding recovery audit services
4 From Recovery Audit and Compliance Fund.
5 Total.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Expense and Equipment</td>
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<tr>
<td>5</td>
<td>From General Revenue Fund</td>
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>8</td>
<td>From Federal Funds</td>
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<td>Expense and Equipment</td>
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<td>11</td>
<td>From Department of Social Services Administrative Trust Fund</td>
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<td>12</td>
<td>Personal Service</td>
<td>48,847</td>
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<tr>
<td>13</td>
<td>From Child Support Enforcement Fund</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For the purpose of funding the centralized inventory system, for</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>reimbursable goods and services provided by the department, and</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>for related equipment replacement and maintenance expenses</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>From Department of Social Services Administrative Trust Fund</td>
<td>1,200,000</td>
</tr>
<tr>
<td>18</td>
<td>Total</td>
<td>$4,627,099</td>
</tr>
</tbody>
</table>

Section 11.045. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For the payment of fees to contractors who engage in revenue
4 maximization projects on behalf of the Department of Social
5 Services
6 From Federal Funds. ............................................... $5,250,000

Section 11.050. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For the purpose of funding the receipt and disbursement of refunds and
4 incorrectly deposited receipts to allow the over-collection of
5 accounts receivables to be paid back to the recipient
6 From Federal and Other Funds. ........................................ $15,099,000

Section 11.055. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For the purpose of funding payments to counties and the City of St. Louis
4 toward the care and maintenance of each delinquent or dependent
5 child as provided in Section 211.156, RSMo
6 From General Revenue Fund. ........................................ $1,504,000

Section 11.060. To the Department of Social Services
2 For the Division of Legal Services
3 Personal Service....................................................... $1,589,611
4 Expense and Equipment................................................ 31,577
5 From General Revenue Fund. ........................................ 1,621,188
Section 11.065. To the Department of Social Services
For the Family Support Division

Personal Service ........................................... 3,134,046
Expense and Equipment ...................................... 390,834
From Federal Funds ........................................ 3,524,880

Personal Service ........................................... 583,414
Expense and Equipment ...................................... 90,076
From Third Party Liability Collections Fund ............. 673,490

Personal Service ........................................... 167,287
Total ....................................................... $5,986,845

Section 11.070. To the Department of Social Services
For the Family Support Division

Personal Service ........................................... 1,387,419
Expense and Equipment ...................................... 8,407
From General Revenue Fund ................................ 1,395,826

Personal Service ........................................... 5,356,863
Expense and Equipment ...................................... 10,880,859
From Federal Funds ......................................... 16,237,722

Personal Service ........................................... 564,663
Total ....................................................... $18,198,211

Section 11.075. To the Department of Social Services
For the Family Support Division
For income maintenance and child support staff training

Personal Service ........................................... 812,688
Expense and Equipment ...................................... 27,917
From Health Initiatives Fund .............................. 840,605
Total ....................................................... $82,336,089

For General Revenue Fund ................................ $113,693
### Section 11.080. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the electronic benefit transfers (EBT) system
4 From General Revenue Fund. ........................................ $1,926,622
5 From Federal Funds. ........................................ 1,546,747
6 Total. ........................................ $3,473,369

### Section 11.085. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the receipt of funds from the Polk County and Bolivar Charitable Trust for the exclusive benefit and use of the Polk County Office
6 From Family Services Donations Fund. ........................... $10,000

### Section 11.090. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding contractor, hardware, and other costs associated with planning, development, and implementation of a Family Assistance Management Information System (FAMIS)
6 From General Revenue Fund. ........................................ $575,453
7 From Federal Funds. ........................................ 1,222,371
8 Total. ........................................ $1,797,824

### Section 11.095. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of planning, designing, and purchasing an eligibility and enrollment system and provided the Department of Social Services procure a contractor to provide verification of initial and ongoing eligibility data for assistance under the supplemental nutrition assistance program, temporary assistance for needy families, MO HealthNet, and any other assistance programs as practical. The contractor shall utilize public records as well as other established, credible data sources to evaluate income, resources, and assets of each applicant on no less than a quarterly basis. The contractor shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days.
15 Expense and Equipment
16 From General Revenue Fund. ........................................ $7,566,986
17 From Federal Funds. ........................................ 63,459,631
18 From Health Initiatives Fund. ........................................ 1,000,000
19 Total. ........................................ $72,026,617
Section 11.100. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent
(10%) flexibility is allowed between this section and sections
11.115 and 11.190
For grants and contracts to Community Partnerships and other community
initiatives and related expenses
From General Revenue Fund. ................................................................. $632,328
From Federal Funds. ................................................................. 7,603,799

For the Missouri Mentoring Partnership
From Federal Funds. ................................................................. 1,443,700

For the purpose of funding a program for adolescents with the goal of
preventing teen pregnancies
From Federal Funds. ................................................................. 600,000
Total................................................................. $10,279,827

Section 11.105. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Food Nutrition and Employment Training
Programs
From Federal Funds. ................................................................. $12,981,261

Section 11.110. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Healthcare Industry Training and
Education (HITE) Program, under the provisions of the Health
Profession Opportunity Grant (HPOG)
From Federal Funds. ................................................................. $3,000,000

Section 11.115. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent
(10%) flexibility is allowed between this section and sections
11.100 and 11.190
For the purpose of funding Temporary Assistance for Needy Families
(TANF) benefits; Temporary Assistance (TA) Diversion
transitional benefits and payments to qualified agencies for TANF
or TANF Maintenance of Effort activities, provided that total
funding herein is sufficient to fund TANF benefits
From General Revenue Fund. ................................................................. $7,856,800
From Federal Funds. ................................................................. 58,257,541

For the purpose of work assistance programs
From General Revenue Fund. ................................................................. 1,855,554
From Federal Funds. ................................................................. 28,394,658
For support to Food Banks' effort to provide services and food to low-income individuals
From Federal Funds. ......................................................... 10,000,000

For the purpose of funding payments to qualified agencies for TANF or TANF maintenance of effort after school and out of school support programs
From Federal Funds. ........................................................ 3,500,000

For the purpose of funding tutoring programs
From Federal Funds. ......................................................... 500,000

For the Summer Jobs program
From Federal Funds. ......................................................... 8,500,000

For the purpose of funding the State Parks Youth Corps (SPYC) Jobs program
From Federal Funds. ......................................................... 1,500,000

For the purpose of funding the Foster Care Jobs program
From Federal Funds. ......................................................... 1,000,000

For Jobs for America's Graduates
From Federal Funds. ......................................................... 750,000

Total................................................................. $122,114,553

Section 11.120. To the Department of Social Services
For the Family Support Division
For the purpose of funding a healthy marriage and fatherhood initiative
From Federal Funds. ......................................................... $1,500,000

Section 11.125. To the Department of Social Services
For the Family Support Division
For the purpose of funding supplemental payments to aged, blind, or disabled persons
From General Revenue Fund. .................................................... $33,525

Section 11.130. To the Department of Social Services
For the Family Support Division
For the purpose of funding nursing care payments to aged, blind, or disabled persons, and for personal funds to recipients of Supplemental Nursing Care payments as required by Section 208.030, RSMo
From General Revenue Fund. .................................................... $25,620,885

Section 11.135. To the Department of Social Services
For the Family Support Division
For the purpose of funding Blind Pension and supplemental payments to blind persons
From General Revenue Fund ................................................................. $3,233,950
From Blind Pension Fund ................................................................. 34,750,906
Total ................................................................. $37,984,856

Section 11.140. To the Department of Social Services
For the Family Support Division
For the purpose of funding benefits and services as provided by the Refugee Act of 1980 as amended
From Federal Funds ................................................................. $3,806,226

Section 11.145. To the Department of Social Services
For the Family Support Division
For the purpose of funding community services programs provided by Community Action Agencies or other not-for-profit organizations under the provisions of the Community Services Block Grant
From Federal Funds ................................................................. $23,637,000

Section 11.150. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Emergency Solutions Grant Program
From Federal Funds ................................................................. $4,130,000

Section 11.155. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Food Distribution Program and the receipt and disbursement of Donated Food Program payments
From Federal Funds ................................................................. $1,500,000

Section 11.160. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Low-Income Home Energy Assistance Program
From Federal Funds ................................................................. $77,547,867

Section 11.165. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund to the Utilicare Stabilization Fund
From General Revenue Fund ................................................................. $4,000,000

Section 11.170. To the Department of Social Services
For the Utilicare Program
From the Utilicare Stabilization Fund ................................................................. $4,000,000
Section 11.175. To the Department of Social Services
For the Family Support Division
For the purpose of funding services and programs to assist victims of
domestic violence
From General Revenue Fund. ..................................................... $4,750,000
From Federal Funds. .............................................................. 3,716,524

For the purpose of funding emergency shelter services to assist victims of
domestic violence
From Federal Funds. .............................................................. 562,137
Total. ................................................................................. $9,028,661

Section 11.180. To the Department of Social Services
For the Family Support Division
For the purpose of funding services and programs to assist victims of
sexual assault
From General Revenue Fund. ..................................................... $500,000

Section 11.185. To the Department of Social Services
For the Family Support Division
For the purpose of funding administration of blind services
Personal Service................................................................. $793,319
Expense and Equipment..................................................... 132,737
From General Revenue Fund. ..................................................... 926,056

Personal Service................................................................. 3,069,328
Expense and Equipment..................................................... 743,274
From Federal Funds. .............................................................. 3,812,602
Total. ................................................................................. $4,738,658

Section 11.190. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent
(10%) flexibility is allowed between this section and sections
11.100 and 11.115
For the purpose of funding services for the visually impaired
From General Revenue Fund. ..................................................... $1,483,831
From Federal Funds. .............................................................. 6,372,075
From Family Services Donations Fund. ........................................ 99,995
From Blindness Education, Screening and Treatment Program Fund. ........ 349,000
Total. ................................................................................. $8,304,901

Section 11.195. To the Department of Social Services
For the Family Support Division
For the purpose of supporting business enterprise programs for the blind
From Federal Funds. .............................................................. $35,000,000
Section 11.200. To the Department of Social Services
For the Family Support Division
For the purpose of funding Child Support field staff and operations

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$3,141,391</td>
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<tr>
<td>Expense and Equipment</td>
<td>3,593,790</td>
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<tr>
<td>From General Revenue Fund</td>
<td>6,735,181</td>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<tr>
<td>From Federal Funds</td>
<td>22,774,907</td>
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</table>

<table>
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<tr>
<td>Personal Service</td>
<td>2,277,999</td>
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<tr>
<td>Expense and Equipment</td>
<td>764,573</td>
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<tr>
<td>From Child Support Enforcement Fund</td>
<td>3,042,572</td>
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Total: $32,552,660

Section 11.205. To the Department of Social Services
For the Family Support Division
For the purpose of funding reimbursements to counties and the City of St. Louis and contractual agreements with local governments providing child support services.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$2,240,491</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>14,886,582</td>
</tr>
<tr>
<td>From Child Support Enforcement Fund</td>
<td>400,212</td>
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</table>

Total: $17,527,285

Section 11.210. To the Department of Social Services
For the Family Support Division
For the purpose of funding reimbursements to the federal government for federal Temporary Assistance for Needy Families payments, refunds of bonds, refunds of support payments or overpayments, and distributions to families.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Funds</td>
<td>$86,500,000</td>
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<tr>
<td>From Debt Offset Escrow Fund</td>
<td>9,000,000</td>
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</table>

Total: $95,500,000

Section 11.215. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Debt Offset Escrow Fund to the Department of Social Services Federal and Other Fund and/or the Child Support Enforcement Fund.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Debt Offset Escrow Fund</td>
<td>$1,200,000</td>
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Section 11.220. To the Department of Social Services
For the Children's Division
Personal Service

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<tbody>
<tr>
<td>Personal Service</td>
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<tr>
<td>Section</td>
<td>Fund Description</td>
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<tr>
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<td>------------------</td>
</tr>
<tr>
<td>4</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>5</td>
<td>From General Revenue Fund</td>
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<tr>
<td>6</td>
<td>Personal Service</td>
</tr>
<tr>
<td>7</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>8</td>
<td>From Federal Funds</td>
</tr>
<tr>
<td>9</td>
<td>Personal Service</td>
</tr>
<tr>
<td>10</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>11</td>
<td>From Early Childhood Development, Education and Care Fund</td>
</tr>
<tr>
<td>12</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>13</td>
<td>From Third Party Liability Collections Fund</td>
</tr>
<tr>
<td>14</td>
<td>Total</td>
</tr>
</tbody>
</table>

Section 11.225. To the Department of Social Services

For the Children's Division

For the Children’s Division field staff and operations

<table>
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<tr>
<th>Section</th>
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<th>Source</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>4</td>
<td>Personal Service</td>
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<td>32,045,990</td>
</tr>
<tr>
<td>5</td>
<td>Expense and Equipment</td>
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<td>2,248,361</td>
</tr>
<tr>
<td>6</td>
<td>From General Revenue Fund</td>
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<td>34,294,351</td>
</tr>
<tr>
<td>7</td>
<td>Personal Service</td>
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<td>45,837,355</td>
</tr>
<tr>
<td>8</td>
<td>Expense and Equipment</td>
<td></td>
<td>4,378,301</td>
</tr>
<tr>
<td>9</td>
<td>From Federal Funds</td>
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<td>50,215,656</td>
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<tr>
<td>10</td>
<td>Personal Service</td>
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<td>72,530</td>
</tr>
<tr>
<td>11</td>
<td>Expense and Equipment</td>
<td></td>
<td>27,846</td>
</tr>
<tr>
<td>12</td>
<td>From Health Initiatives Fund</td>
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<td>100,376</td>
</tr>
</tbody>
</table>

For the purpose of funding a two-year pilot program for full privatization of recruitment and retention services in two areas of the state in which one site should be a location that already has a strong existing contractor presence and the second site should have little or no existing contractor presence

<table>
<thead>
<tr>
<th>Section</th>
<th>Fund Description</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>From General Revenue Fund</td>
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<td>572,787</td>
</tr>
<tr>
<td>19</td>
<td>From Federal Funds</td>
<td></td>
<td>793,132</td>
</tr>
<tr>
<td>20</td>
<td>Total</td>
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<td>85,976,302</td>
</tr>
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</table>

Section 11.230. To the Department of Social Services

For the Children's Division

For Children's Division staff training

<table>
<thead>
<tr>
<th>Section</th>
<th>Fund Description</th>
<th>Source</th>
<th>Amount</th>
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</thead>
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<td>From General Revenue Fund</td>
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<td>979,766</td>
</tr>
<tr>
<td>5</td>
<td>From Federal Funds</td>
<td></td>
<td>491,992</td>
</tr>
<tr>
<td>6</td>
<td>Total</td>
<td></td>
<td>1,471,758</td>
</tr>
</tbody>
</table>
Section 11.235. To the Department of Social Services
For the Children's Division
For the purpose of funding children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, child care, family reunification services, or intensive in-home services
From General Revenue Fund. .......................................................... $12,800,518
From Federal Funds. ................................................................. 8,661,593

For the purpose of funding crisis care
From General Revenue Fund. .......................................................... 2,050,000
Total. ......................................................................................... $23,512,111

Section 11.240. To the Department of Social Services
For the Children's Division
For the purpose of funding grants to community based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of the Children's Division
From Federal Funds. ................................................................. $1,290,000

For the purpose of funding certificates to low-income, at-home families pursuant to Chapter 313, RSMo
From General Revenue. ................................................................. 3,074,500
Total. ......................................................................................... $4,364,500

Section 11.245. To the Department of Social Services
For the Children's Division
For the purpose of funding placement costs including foster care payments; related services; expenses related to training of foster parents; residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families
From General Revenue Fund. .......................................................... $84,144,917
From Federal Funds. ................................................................. 51,310,443

For the purpose of funding awards to licensed community-based foster care and adoption recruitment programs
From Foster Care and Adoptive Parents Recruitment and Retention Fund. ........................................ 5,000
Total. ......................................................................................... $135,460,360

Section 11.250. To the Department of Social Services
For the Children's Division
For the purpose of funding contractual payments for expenses related to
Section 11.255. To the Department of Social Services
For the Children's Division
For the purpose of funding costs associated with attending post-secondary education including, but not limited to tuition, books, fees, room, and board for current or former foster youth
From General Revenue Fund...........................................................$403,479
From Federal Funds. ..........................................................172,920
Total..........................................................$576,399

Section 11.260. To the Department of Social Services
For the Children's Division
For the purpose of providing comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo. The purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings. Services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families
From General Revenue Fund. ..........................................................$188,848
From Federal Funds. ..........................................................1,500,000
Total..........................................................$1,688,848

Section 11.265. To the Department of Social Services
For the Children's Division
For the purpose of funding Adoption and Guardianship subsidy payments and related services
From General Revenue Fund. ..........................................................$61,313,011
From Federal Funds. ..........................................................23,145,967
Total..........................................................$84,458,978

Section 11.270. To the Department of Social Services
For the Children's Division
For the purpose of funding Adoption Resource Centers
From Federal Funds. ..........................................................$300,000
For the purpose of funding an adoption resource center in central Missouri and one center in Southwest Missouri
From Federal Funds. ..........................................................300,000
8 For the purpose of funding extreme recruitment for older youth with
9 significant mental health and behavioral issues through the three
10 current adoption resource centers
11 From Federal Funds. ................................................................. 900,000
12 Total ................................................................. $1,500,000

Section 11.275. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding independent living placements and transitional
4 living services
5 From General Revenue Fund. ......................................................... 2,097,584
6 From Federal Funds. ................................................................. 3,821,203
7 Total ................................................................. $5,918,787

Section 11.280. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding Regional Child Assessment Centers
4 From General Revenue Fund. ......................................................... 1,649,475
5 From Federal Funds. ................................................................. 800,000
6 From Health Initiatives Fund ......................................................... 501,048
7 Total ................................................................. $2,950,523

Section 11.285. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding residential placement payments to counties for
4 children in the custody of juvenile courts
5 From Federal Funds. ................................................................. 400,000

Section 11.290. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding CASA IV-E allowable training costs
4 From Federal Funds. ................................................................. 200,000

Section 11.295. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding the Child Abuse and Neglect Prevention Grant
4 and Children's Justice Act Grant
5 From Federal Funds. ................................................................. 188,316

Section 11.300. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding transactions involving personal funds of
4 children in the custody of the Children's Division
5 From Alternative Care Trust Fund ................................................ $16,500,000

Section 11.305. To the Department of Social Services
2 For the Children's Division  
3 For the purpose of funding child care services, the general administration  
4 of the programs, including development and implementation of  
5 automated systems to enhance time, attendance reporting, contract  
6 compliance and payment accuracy, and to support the Educare  
7 Program  
8 From General Revenue Fund. ......................................................... $38,389,323  
9 From Federal Funds. ................................................................. 139,333,345  
10 From Early Childhood Development, Education and Care Fund. ......... 7,574,500  

11 Personal Service  
12 From General Revenue Fund. ......................................................... 14,739  

13 Personal Service  
14 From Federal Funds. ................................................................. 525,761  

15 For the purpose of funding early childhood development, education, and  
16 care programs for low-income families pursuant to Chapter 313,  
17 RSMo  
18 From General Revenue Fund. ......................................................... 3,500,000  

19 For the purpose of funding the Hand Up pilot program  
20 From General Revenue Fund. ......................................................... 40,000  
21 From Federal Funds. ................................................................. 60,000  
22 Total. ................................................................................. $189,437,668  

Section 11.310. To the Department of Social Services  
2 For the Division of Youth Services  
3 For the purpose of funding Central Office and Regional Offices  
4 Personal Service. ................................................................. $1,213,819  
5 Expense and Equipment. ......................................................... 80,694  
6 From General Revenue Fund. ......................................................... 1,294,513  

7 Personal Service. ................................................................. 510,202  
8 Expense and Equipment. ......................................................... 100,340  
9 From Federal Funds. ................................................................. 610,542  

10 Expense and Equipment  
11 From Youth Services Treatment Fund. ............................................. 999  
12 Total. ................................................................................. $1,906,054  

Section 11.315. To the Department of Social Services  
2 For the Division of Youth Services  
3 For the purpose of funding treatment services, including foster care and  
4 contractual payments  
5 Personal Service. ................................................................. $16,397,242
Expense and Equipment .................................................. $869,032
From General Revenue Fund. ........................................... $17,266,274

Personal Service.............................................................. $23,551,221
Expense and Equipment.................................................. $6,496,018
From Federal Funds .......................................................... $30,047,239

Personal Service.............................................................. $3,238,539
Expense and Equipment.................................................. $4,162,802
From DOSS Educational Improvement Fund .......................... $7,401,341

Personal Service.............................................................. $136,085
Expense and Equipment.................................................. $9,106
From Health Initiatives Fund ............................................ $145,191

Expense and Equipment
From Youth Services Products Fund ................................. $5,000

For the purpose of paying overtime to non-exempt state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds to be used to pay overtime to any other state employees.
From General Revenue Fund ............................................. $890,764

For the purpose of funding payment distribution of Social Security benefits received on behalf of youth in care
From Division of Youth Services Child Benefits Fund ............. $200,000
Total ................................................................................ $55,955,809

Section 11.320. To the Department of Social Services
For the Division of Youth Services
For the purpose of funding incentive payments to counties for community-based treatment programs for youth
From General Revenue Fund ............................................. $3,579,486
From Gaming Commission Fund ....................................... $500,000
Total ................................................................................ $4,079,486

Section 11.400. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding administrative services
Personal Service............................................................... $2,673,274
Expense and Equipment.................................................... $693,766
From General Revenue Fund ............................................. $3,367,040
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<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>7</td>
<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>9</td>
<td>From Federal Funds</td>
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<td>10</td>
<td>Personal Service</td>
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<td>11</td>
<td>Expense and Equipment</td>
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<td>12</td>
<td>From Federal Reimbursement Allowance Fund.</td>
<td>105,369</td>
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<td>Personal Service</td>
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<td>14</td>
<td>Expense and Equipment</td>
<td>356</td>
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<td>15</td>
<td>From Pharmacy Reimbursement Allowance Fund.</td>
<td>26,958</td>
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<tr>
<td>16</td>
<td>Personal Service</td>
<td>430,332</td>
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<td>17</td>
<td>Expense and Equipment</td>
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<td>18</td>
<td>From Health Initiatives Fund</td>
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<td>19</td>
<td>Personal Service</td>
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<td>20</td>
<td>Expense and Equipment</td>
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<tr>
<td>21</td>
<td>From Nursing Facility Quality of Care Fund.</td>
<td>96,313</td>
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<td>22</td>
<td>Personal Service</td>
<td>398,428</td>
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<td>23</td>
<td>Expense and Equipment</td>
<td>488,041</td>
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<tr>
<td>24</td>
<td>From Third Party Liability Collections Fund.</td>
<td>886,469</td>
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<td>25</td>
<td>Personal Service</td>
<td>775,206</td>
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<tr>
<td>26</td>
<td>Expense and Equipment</td>
<td>55,553</td>
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<tr>
<td>27</td>
<td>From Missouri Rx Plan Fund</td>
<td>830,759</td>
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<tr>
<td>28</td>
<td>Personal Service</td>
<td>18,379</td>
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<tr>
<td>29</td>
<td>Expense and Equipment</td>
<td>3,466</td>
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<td>30</td>
<td>From Ambulance Service Reimbursement Allowance Fund.</td>
<td>21,845</td>
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<td>31</td>
<td>Total</td>
<td>$14,644,054</td>
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Section 11.405. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding clinical services management related to the
4 administration of the MO HealthNet Pharmacy fee-for-service and
5 managed care programs and administration of the Missouri Rx
6 Plan
7 From General Revenue Fund.                                                $461,917
8 From Federal Funds.                                                        12,214,032
9 From Third Party Liability Collections Fund.                               924,911
10 From Missouri Rx Plan Fund.                                               1,560,595
11 Total.                                                                   $15,161,455

Section 11.410. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding women and minority health care outreach programs, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and 11.600
From General Revenue Fund. ............................................. $529,796
From Federal Funds. ....................................................... 568,625
Total. ................................................................. $1,098,421

Section 11.415. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding fees associated with third-party collections and other revenue maximization cost avoidance fees
From Federal Funds. ....................................................... $3,000,000
From Third Party Liability Collections Fund. ............................. 3,000,000
Total. ................................................................. $6,000,000

Section 11.420. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding the operation of the information systems
From General Revenue Fund. ............................................. $11,636,283
From Federal Funds. ....................................................... 56,116,963
From Health Initiatives Fund. ............................................ 1,591,687
From Uncompensated Care Fund. ....................................... 430,000
For the purpose of funding the modernization of the Medicaid Management Information System (MMIS) and the operation of the information systems
From Federal Funds. ....................................................... 12,033,387
Total. ................................................................. $81,808,320

Section 11.425. To the Department of Social Services
For the MO HealthNet Division
For Healthcare Technology Incentives and administration
From Federal Stimulus-Social Services Fund. .......................... $50,000,000

Section 11.430. To the Department of Social Services
For the MO HealthNet Division
For the Money Follows the Person Program
From Federal Funds. ....................................................... $532,549

Section 11.435. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding pharmaceutical payments and program expenses under MO HealthNet and the Missouri Rx Plan
authorized by Sections 208.780 through 208.798, RSMo and for Medicare Part D Clawback payments and for administration of these programs. The line item appropriations within this section may be used for any other purpose for which line item funding is appropriated within this section.

For the purpose of funding pharmaceutical payments under the MO HealthNet fee-for-service and managed care programs and for the purpose of funding professional fees for pharmacists and for a comprehensive chronic care risk management program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and 11.600.

<table>
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<th>Source</th>
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<td>$219,976,362</td>
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<td>From Federal Funds.</td>
<td>932,447,254</td>
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<tr>
<td>From Life Sciences Research Trust Fund.</td>
<td>10,556,250</td>
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<tr>
<td>From Pharmacy Rebates Fund.</td>
<td>234,126,451</td>
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<tr>
<td>From Third Party Liability Collections Fund.</td>
<td>4,217,574</td>
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<tr>
<td>From Pharmacy Reimbursement Allowance Fund.</td>
<td>62,309,204</td>
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<tr>
<td>From Health Initiatives Fund.</td>
<td>3,543,350</td>
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<tr>
<td>From Premium Fund.</td>
<td>3,800,000</td>
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<tr>
<td>From General Revenue Fund.</td>
<td>211,018,979</td>
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<tr>
<td>From Missouri Rx Plan Fund.</td>
<td>4,655,326</td>
</tr>
<tr>
<td>Total</td>
<td>$1,705,981,671</td>
</tr>
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</table>

For the purpose of funding Medicare Part D Clawback payments and for funding MO HealthNet pharmacy payments as authorized by the provisions of this section, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and 11.600.

<table>
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<tr>
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<tr>
<td>From General Revenue Fund.</td>
<td>19,330,921</td>
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<tr>
<td>From Missouri Rx Plan Fund.</td>
<td>4,655,326</td>
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<tr>
<td>Total</td>
<td>$24,986,247</td>
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</tbody>
</table>

For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and 11.600.

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>From General Revenue Fund.</td>
<td>19,330,921</td>
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<tr>
<td>From Missouri Rx Plan Fund.</td>
<td>4,655,326</td>
</tr>
<tr>
<td>Total</td>
<td>$24,986,247</td>
</tr>
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</table>

Section 11.440. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding Pharmacy Reimbursement Allowance payments as provided by law

<table>
<thead>
<tr>
<th>Source</th>
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</tr>
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<tbody>
<tr>
<td>From Pharmacy Reimbursement Allowance Fund.</td>
<td>$108,308,926</td>
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</table>
Section 11.445. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund to the Pharmacy Reimbursement Allowance Fund
From General Revenue Fund. .................................................. $38,737,111

Section 11.450. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Pharmacy Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Pharmacy Reimbursement Allowance Fund
From Pharmacy Reimbursement Allowance Fund. .......................... $38,737,111

Section 11.455. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, and family planning services under the MO HealthNet fee-for-service and managed care programs, and for administration of these programs, and for a comprehensive chronic care risk management program and Major Medical Prior Authorization, and for piloting the development of health homes for children in foster care, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and 11.600
From General Revenue Fund. .................................................. $144,774,002
From Federal Funds. ......................................................... 270,982,657
From Federal Reimbursement Allowance Fund. .............................. 162,461
From Pharmacy Reimbursement Allowance Fund. ........................... 172,461
From Health Initiatives Fund. .................................................. 1,427,081
From Healthy Families Trust Fund. ........................................... 11,825,877
Total. .................................................................................. $429,344,539

Section 11.460. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding dental services under the MO HealthNet fee-for-service and managed care programs, including adult dental procedure codes (Tier 1-6), provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and 11.600
From General Revenue Fund. .................................................. $4,349,696
From Federal Funds. ............................................................ 9,512,570
Section 11.465.  To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and 11.600

From General Revenue Fund. ................................................. $81,299,083
From Federal Funds. .......................................................... 160,146,148
Total. ................................................................................. $241,445,231

Section 11.470. To the Department of Social Services

For the MO HealthNet Division

For funding long-term care services

For the purpose of funding care in nursing facilities or other long-term care services under the MO HealthNet fee-for-service and managed care programs and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and 11.600

From General Revenue Fund. ................................................. $152,890,618
From Federal Funds. .......................................................... 391,168,231
From Uncompensated Care Fund. .......................................... 58,516,478
From Nursing Facility Reimbursement Allowance Fund. .......... 9,134,756
From Healthy Families Trust Fund. ...................................... 17,973
From Third Party Liability Collections Fund. ......................... 6,992,981

For the purpose of funding home health for the elderly, or other long-term care services under the MO HealthNet fee-for-service and managed care programs, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and 11.600

From General Revenue Fund. ................................................. 2,555,586
From Federal Funds. .......................................................... 4,642,492
From Health Initiatives Fund. .............................................. 159,305
From Federal Reimbursement Allowance Fund. ....................... 1,576

For the purpose of funding Program for All-Inclusive Care for the Elderly,
or other long-term care services under the MO HealthNet fee-for-service and managed care programs, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and 11.600

From General Revenue Fund. ................................................................. 2,711,827
From Federal Funds. .............................................................................. 4,700,301
Total........................................................................................................... $633,492,124

Section 11.475. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Long Term Support UPL Fund to the General Revenue Fund for the state share of enhanced federal earnings under the nursing facility upper payment limit
From Long Term Support UPL Fund......................................................... $10,990,982

Section 11.480. To the Department of Social Services
For the MO HealthNet Division
For the purpose of paying publicly funded long-term care services and support contracts and funding supplemental payments for care in nursing facilities or other long term care services under the nursing facility upper payment limit
From Federal Funds. .............................................................................. $6,291,672
From Long Term Support UPL Funds....................................................... 4,659,096
Total........................................................................................................... $10,950,768

Section 11.485. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service and managed care programs, and for administration of these services, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and 11.600
From General Revenue Fund. ................................................................. $83,028,028
From Federal Funds. .............................................................................. 149,312,255
From Nursing Facility Reimbursement Allowance Fund. ....................... 1,527,070
From Health Initiatives Fund................................................................. 194,881
From Healthy Families Trust Fund............................................................ 831,745
From Ambulance Service Reimbursement Allowance Fund..................... 21,522,747
For the purpose of funding non-emergency medical transportation, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and 11.600

From General Revenue Fund: 15,626,583
From Federal Funds: 24,517,814

For the purpose of funding the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities

From Federal Funds: 6,460,100

Total: $303,021,223

Section 11.490. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient. Such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and 11.600

From General Revenue Fund: $4,210,214
From Federal Funds: 7,543,272
Total: $11,753,486

Section 11.495. To the Department of Social Services

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund to the Ambulance Service Reimbursement Allowance Fund

From General Revenue Fund: $18,236,543

Section 11.500. To the Department of Social Services

Funds are to be transferred out of the State Treasury, chargeable to the Ambulance Service Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Ambulance Service Reimbursement Allowance Fund
Section 11.505. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding the payment to comprehensive prepaid health care plans or for payments to providers of health care services for persons eligible for medical assistance under the MO HealthNet fee-for-service programs or State Medical Program and for administration of these programs as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo.

From Ambulance Service Reimbursement Allowance Fund. $18,236,543

From General Revenue Fund. $485,859,293
From Federal Funds. 1,217,243,836
From Uncompensated Care Fund. 33,848,436
From Pharmacy Rebates Fund. 581,199
From Pharmacy Reimbursement Allowance Fund. 907,611
From Health Initiatives Fund. 18,314,722
From Federal Reimbursement Allowance Fund. 97,394,117
From Healthy Families Trust Fund. 4,094,848
From Life Sciences Research Trust Fund. 21,443,750
From Premium Fund. 7,080,502
From Ambulance Service Reimbursement Allowance Fund. 1,453,111
From Medicaid Managed Care Organization Reimbursement Allowance Fund. 5,000

Total. $1,888,226,425

Section 11.510. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding hospital care under the MO HealthNet fee-for-service and managed care programs, and for a comprehensive chronic care risk management program, and for administration of these programs. The MO HealthNet Division shall track payments to out-of-state hospitals by location, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and 11.600

From General Revenue Fund. $40,501,027
From Federal Funds. 353,496,113
From Federal Reimbursement Allowance Fund. 177,821,763
From Pharmacy Reimbursement Allowance Fund. 15,709

For Safety Net Payments
From Healthy Families Trust Fund. 30,365,444
For Graduate Medical Education
From Healthy Families Trust Fund. ........................................... 10,000,000

For the purpose of funding a community-based care coordinating program
that includes in-home visits and/or phone contact by a nurse care
manager or electronic monitor. The purpose of such program shall
be to ensure that patients are discharged from hospitals to an
appropriate level of care and services and that targeted MO
HealthNet beneficiaries with chronic illnesses and high-risk
pregnancies receive care in the most cost-effective setting. The
project shall be contingent upon adoption of an offsetting increase
in the applicable provider tax and administered by the MO
HealthNet Division's Disease Management Program
From Federal Funds. .............................................................. 200,000
From Federal Reimbursement Allowance Fund. ............................ 200,000

For the purpose of continuing funding of the pager project facilitating
medication compliance for chronically ill MO HealthNet
participants identified by the division as having high utilization of
acute care because of poor management of their condition. The
project shall be contingent upon adoption of an offsetting increase
in the applicable provider tax and administered by the MO
HealthNet Division's Disease Management Program
From Federal Funds. .............................................................. 215,000
From Federal Reimbursement Allowance Fund. ............................ 215,000
Total. ................................................................................. $613,030,056

Section 11.515. To the Department of Social Services
For the MO HealthNet Division
For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
for federal Medicaid funds, utilizing current state and local
funding sources as match for services that are not currently
matched with federal Medicaid payments
From Federal Funds. ................................................................ $8,000,000

Section 11.520. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding grants to Federally Qualified Health Centers
From General Revenue Fund. .................................................... $6,183,830
From Federal Funds. ................................................................. 7,759,115
Total. ................................................................................. $13,942,945

Section 11.525. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding medical homes affiliated with public entities
and hospital owned medical homes
Section 11.530. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of the Poison Control Center in order to provide services to all hospitals within the state, and for the Gateway to Better Health 1115 Demonstration
For the purpose of funding a continuation of the services provided through Medicaid Emergency Psychiatric Demonstration as required by 208.152(16) RSMo.
From Federal Reimbursement Allowance Fund. $1,125,818,734E

Section 11.535. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Department of Social Services Intergovernmental Transfer Fund to the General Revenue Fund for the purpose of providing the state match for Medicaid payments
From Department of Social Services Intergovernmental Transfer Fund. $96,885,215

Section 11.540. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to the Tier 1 Safety Net Hospitals and other public hospitals using intergovernmental transfers
From Department of Social Services Intergovernmental Transfer Fund. $43,348,801
From Federal Funds. $71,505,748
Total. $114,854,549

Section 11.545. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to the Department of Mental Health
From Department of Social Services Intergovernmental Transfer Fund. $128,526,012
From Federal Funds. $221,900,719
Total. $350,426,731

Section 11.550. To the Department of Social Services
For the MO HealthNet Division
For funding extending women's health services using fee-for-service, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the...
Section 11.555. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children using fee-for-services, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services. Provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services:

- zero percent on the amount of a family's income which is less than 150 percent of the federal poverty level;
- four percent on the amount of a family's income which is less than 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level;
- eight percent on the amount of a family's income which is less than 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level;
- fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but not to exceed five percent of total income.

Families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and 11.600.

Total: $10,790,923

Section 11.560. To the Department of Social Services
For the MO HealthNet Division
For the Show-Me Healthy Babies Program Authorized by Section 208.662, RSMo.

Total: $13,597,790
Section 11.565. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund to the Federal Reimbursement
4 Allowance Fund
5 From General Revenue Fund. ................................................. $632,107,500

Section 11.570. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Federal Reimbursement Allowance Fund to the General
4 Revenue Fund as a result of recovering the Federal
5 Reimbursement Allowance Fund
6 From Federal Reimbursement Allowance Fund. ......................... $632,107,500

Section 11.575. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund to the Nursing Facility Reimbursement
4 Allowance Fund
5 From General Revenue Fund. ................................................. $210,950,510

Section 11.580. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Nursing Facility Reimbursement Allowance Fund to the
4 General Revenue Fund as a result of recovering the Nursing
5 Facility Reimbursement Allowance Fund
6 From Nursing Facility Reimbursement Allowance Fund. ................... $210,950,510

Section 11.585. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Nursing Facility Reimbursement Allowance Fund to the
4 Nursing Facility Reimbursement Allowance Fund
5 From Nursing Facility Reimbursement Allowance Fund. ................... $1,500,000

Section 11.590. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding Nursing Facility Reimbursement Allowance
4 payments as provided by law
5 From Nursing Facility Reimbursement Allowance Fund. ................... $325,332,526

Section 11.595. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding MO HealthNet services for the Department of
4 Elementary and Secondary Education under the MO HealthNet
5 fee-for-service and managed care programs
6 From General Revenue Fund. ................................................. $242,525
7 From Federal Funds. ......................................................... $39,653,770
8 Total. .............................................................................. $39,896,295
Section 11.600. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding medical benefits for recipients of blind pension
4 benefits, provided that not more than ten percent (10%) flexibility
5 is allowed between this subsection and sections 11.410, 11.435,
7 11.555, and 11.600
8 From General Revenue Fund. .................................................. $26,672,798

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