AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2016 and ending June 30, 2017; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds from these sections shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act, and further provided that no funds from these sections shall be paid to any entity that performs abortions not necessary to save the life of the mother or that counsels women to have an abortion not necessary to save the life of the mother.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2016 and ending June 30, 2017 as follows:

Section 11.005. To the Department of Social Services

2  For the Office of the Director
3  Personal Service......................................................... $102,130
4  Annual salary adjustment in accordance with Section 105.005, RSMo. .......... 2,178
5  Expense and Equipment.................................................. 33,543
6  From General Revenue Fund (0101). ..................................... 137,851

7  Personal Service........................................................... 146,849
8  Annual salary adjustment in accordance with Section 105.005, RSMo. .......... 256
9  Expense and Equipment..................................................... 1,197
10 From Department of Social Services Federal Fund (0610). ......................... 148,302

11  Personal Service
### Section 11.010. To the Department of Social Services

2 For the Office of the Director
3 For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds.

9 From Department of Social Services Federal Fund (0610)........................................... $9,443,552
10 From Family Services Donations Fund (0167)...................................................... 33,999
11 Total................................................................. $9,477,551

### Section 11.015. To the Department of Social Services

2 For the Office of the Director
3 For the Human Resources Center
4 Personal Service......................................................... $266,353
5 Expense and Equipment.............................................. 11,036
6 From General Revenue Fund (0101).............................................. 277,389
7 Personal Service.......................................................... 201,836
8 Expense and Equipment............................................... 29,749
9 From Department of Social Services Federal Fund (0610)................................. 231,585
10 Total (Not to exceed 11.52 F.T.E.)................................................. $508,974

### Section 11.020. To the Department of Social Services

2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 Personal Service.......................................................... $1,190,957
5 Expense and Equipment................................................ 185,578
6 From General Revenue Fund (0101)............................................. 1,376,535
7 Personal Service............................................................ 1,614,302
8 Expense and Equipment................................................... 860,039
9 From Department of Social Services Federal Fund (0610)................................. 2,474,341
10 Expense and Equipment
11 From Recovery Audit and Compliance Fund (0974)........................................ 82,087
12 Expense and Equipment
13 From Medicaid Provider Enrollment Fund (0990)........................................... 51,500
14 Total (Not to exceed 73.05 F.T.E.)......................................................... $3,984,463

### Section 11.025. To the Department of Social Services

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12 From Child Support Enforcement Fund (0169)............................................. 30,773
13 Total (Not to exceed 3.25 F.T.E.)................................................................. $316,926
For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit
For the purpose of funding a case management, provider enrollment, and a fraud abuse and detection system
Expense and Equipment
From General Revenue Fund (0101) .................................................. $642,673
From Department of Social Services Federal Fund (0610) .................. 3,969,576
Total ........................................................................................................ $4,612,249

Section 11.030. To the Department of Social Services
For the Office of the Director
For the purpose of funding recovery audit services
Expense and Equipment
From Recovery Audit and Compliance Fund (0974) ......................... $1,200,000

Section 11.040. To the Department of Social Services
For the Division of Finance and Administrative Services
Personal Service .................................................................................. $1,757,913
Expense and Equipment ....................................................................... 375,468
From General Revenue Fund (0101) .................................................. 2,133,381
Personal Service ..................................................................................... 1,070,292
Expense and Equipment ....................................................................... 170,113
From Department of Social Services Federal Fund (0610) ............. 1,240,405
Personal Service .................................................................................... 4,149
Expense and Equipment ....................................................................... 317
From Department of Social Services Administrative Trust Fund (0545) ........ 4,466

From Child Support Enforcement Fund (0169) .................................. 48,847

For the purpose of funding the centralized inventory system, for reimbursable goods and services provided by the department, and for related equipment replacement and maintenance expenses
From Department of Social Services Administrative Trust Fund (0545) ........ 1,200,000
Total (Not to exceed 72.00 F.T.E.) .................................................... $4,627,099

Section 11.045. To the Department of Social Services
For the Division of Finance and Administrative Services
For the payment of fees to contractors who engage in revenue maximization projects on behalf of the Department of Social Services
From Department of Social Services Federal Fund (0610) .................. $5,250,000

Section 11.050. To the Department of Social Services
For the Division of Finance and Administrative Services
For the purpose of funding the receipt and disbursement of refunds and
incorrectly deposited receipts to allow the over-collection of
accounts receivables to be paid back to the recipient

From Title XIX Federal Fund (0163).......................................................... $5,528,000
From Department of Social Services Federal Fund (0189). ..................... 1,500,000
From Temporary Assistance for Needy Families Federal Fund (0199)........... 27,000
From Department of Social Services Federal Fund (0610). ......................... 5,000,000
From Pharmacy Rebates Fund (0114). .................................................... 25,000
From Third Party Liability Collections Fund (0120). ................................ 369,000
From Premium Fund (0885). ................................................................. 2,650,000
Total................................................................. $15,099,000

Section 11.055. To the Department of Social Services
For the Division of Finance and Administrative Services
For the purpose of funding payments to counties and the City of St. Louis
toward the care and maintenance of each delinquent or dependent
child as provided in Section 211.156, RSMo

From General Revenue Fund (0101). ...................................................... $1,504,000

Section 11.060. To the Department of Social Services
For the Division of Legal Services

Personal Service................................................................. $1,589,611
Expense and Equipment.......................................................... 31,577
From General Revenue Fund (0101). .................................................. 1,621,188

Personal Service................................................................. 3,134,046
Expense and Equipment.......................................................... 390,834
From Department of Social Services Federal Fund (0610). ..................... 3,524,880

Personal Service................................................................. 583,414
Expense and Equipment.......................................................... 90,076
From Third Party Liability Collections Fund (0120). ................................ 673,490

Personal Service................................................................. 167,287
Total (Not to exceed 124.97 F.T.E.).................................................. $5,986,845

Section 11.065. To the Department of Social Services
For the Family Support Division

Personal Service................................................................. $1,387,419
Expense and Equipment.......................................................... 8,407
From General Revenue Fund (0101). .................................................. 1,395,826

Personal Service................................................................. 647,812
Expense and Equipment.......................................................... 1,906,084
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<td>11 From Department of Social Services Federal Fund (0610).</td>
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<td>13 From Health Initiatives Fund (0275).</td>
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<tr>
<td>10 Total.</td>
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Section 11.085. To the Department of Social Services
For the Family Support Division
For the purpose of funding the receipt of funds from the Polk County and
Bolivar Charitable Trust for the exclusive benefit and use of the
Polk County Office
From Family Services Donations Fund (0167). .............................. $10,000

Section 11.090. To the Department of Social Services
For the Family Support Division
For the purpose of funding contractor, hardware, and other costs
associated with planning, development, and implementation of a
Family Assistance Management Information System (FAMIS)
Expense and Equipment
From General Revenue Fund (0101). .................................................. $575,453
From Temporary Assistance for Needy Families Federal Fund (0199). 1,084,032
From Department of Social Services Federal Fund (0610). ................. 138,339
Total ................................................................. $1,797,824

Section 11.095. To the Department of Social Services
For the Family Support Division
For the purpose of planning, designing, and purchasing an eligibility and
enrollment system, provided the Department of Social Services
shall procure a contractor to provide verification of initial and
ongoing eligibility data for assistance under the supplemental
nutrition assistance program, temporary assistance for needy families, MO HealthNet, and any other assistance programs as
practical; the contractor shall utilize public records as well as other
established, credible data sources to evaluate income, resources,
and assets of each applicant on no less than a quarterly basis; the
contractor shall also, on a monthly basis, identify participants of
covered programs who have died, moved out of state, or been
incarcerated longer than 90 days
Expense and Equipment
From General Revenue Fund (0101). .................................................. $7,566,986
From Department of Social Services Federal Fund (0610). ................. 63,459,631
From Health Initiatives Fund (0275). .......................................... 1,000,000
Total ................................................................. $72,026,617

Section 11.100. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent
(10%) flexibility is allowed between this section and sections
11.115 and 11.190
For grants and contracts to Community Partnerships and other community
initiatives and related expenses
From General Revenue Fund (0101). .................................................. $632,328
8 From Temporary Assistance for Needy Families Federal Fund (0199).............. 4,201,624
9 From Department of Social Services Federal Fund (0610)......................... 3,402,175

10 For the Missouri Mentoring Partnership
11 From Temporary Assistance for Needy Families Federal Fund (0199)........... 508,700
12 From Department of Social Services Federal Fund (0610).......................... 935,000

13 For the purpose of funding a program for adolescents with the goal of
14 preventing teen pregnancies
15 From Temporary Assistance for Needy Families Federal Fund (0199)........... 800,000
16 Total.......................................................... $10,479,827

Section 11.105. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Food Nutrition and Employment Training
4 Programs
5 From Department of Social Services Federal Fund (0610)......................... $12,981,261

Section 11.110. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Healthcare Industry Training and
4 Education (HITE) Program, under the provisions of the Health
5 Profession Opportunity Grant (HPOG)
6 From Department of Social Services Federal Fund (0610)......................... $3,000,000

Section 11.115. To the Department of Social Services
2 For the Family Support Division, provided that not more than ten percent
3 (10%) flexibility is allowed between this section and sections
4 11.100 and 11.190
5 For the purpose of funding Temporary Assistance for Needy Families
6 (TANF) benefits; Temporary Assistance (TA) Diversion
7 transitional benefits and payments to qualified agencies for TANF
8 or TANF Maintenance of Effort activities, provided that total
9 funding herein is sufficient to fund TANF benefits
10 From General Revenue Fund (0101).................................................. $7,856,800
11 From Temporary Assistance for Needy Families Federal Fund (0199)......... 58,257,541

12 For the purpose of funding work assistance programs
13 From General Revenue Fund (0101).................................................. 1,855,554
14 From Temporary Assistance for Needy Families Federal Fund (0199)........... 27,711,273

15 For support to Food Banks' effort to provide services and food to
16 low-income individuals......................................................... 10,000,000

17 For the purpose of funding payments to qualified agencies for TANF or
18 TANF maintenance of effort after school and out of school support
19 programs. ................................................................. 3,000,000
20 For the purpose of funding tutoring programs. .................. 500,000
21 For the Summer Jobs program. .................................. 8,500,000
22 For the purpose of funding the State Parks Youth Corps (SPYC) Jobs
23 program. ................................................................. 1,500,000
24 For the purpose of funding the Foster Care Jobs program. .... 1,000,000
25 For Jobs for America's Graduates. ................................. 750,000
26 From Temporary Assistance for Needy Families Federal Fund (0199). 25,250,000
27 Total................................................................. $120,931,168

Section 11.120. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding a healthy marriage and fatherhood initiative
4 From Temporary Assistance for Needy Families Federal Fund (0199). ........ $1,500,000

Section 11.125. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding supplemental payments to aged or disabled
4 persons
5 From General Revenue Fund (0101). ............................ $33,525

Section 11.130. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding nursing care payments to aged, blind, or
4 disabled persons, and for personal funds to recipients of
5 Supplemental Nursing Care payments as required by Section
6 208.030, RSMo
7 From General Revenue Fund (0101). ............................ $25,620,885

Section 11.135. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding Blind Pension and supplemental payments to
4 blind persons
5 From General Revenue Fund (0101). ............................ $3,233,950
6 From Blind Pension Fund (0621). ................................. 34,750,906
7 Total................................................................. $37,984,856

Section 11.140. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding benefits and services as provided by the
4 Indochina Migration and Refugee Assistance Act of 1975 as
amended

From Department of Social Services Federal Fund (0610). ......................... $3,806,226

Section 11.145. To the Department of Social Services
For the Family Support Division
For the purpose of funding community services programs provided by
Community Action Agencies, including programs to assist the
homeless, under the provisions of the Community Services Block
Grant
From Department of Social Services Federal Fund (0610). ......................... $23,637,000

Section 11.150. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Emergency Solutions Grant Program
From Department of Social Services Federal Fund (0610). ......................... $4,130,000

Section 11.155. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Surplus Food Distribution Program and the
receipt and disbursement of Donated Commodities Program
payments
From Department of Social Services Federal Fund (0610). ......................... $1,500,000

Section 11.160. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Low-Income Home Energy Assistance
Program, provided that ten percent (10%), up to $7,000,000, be
used for the Low-Income Weatherization Assistance Program
(LIWAP) administered by the Division of Energy within the
Department of Economic Development
From Department of Social Services Federal Fund (0610). ......................... $77,547,867

Section 11.165. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund, to the Utilicare Stabilization Fund
From General Revenue Fund (0101). ......................................................... $4,000,000

Section 11.170. To the Department of Social Services
For the Family Support Division
For the Utilicare Program
From Utilicare Stabilization Fund (0134). .................................................. $4,000,000

Section 11.175. To the Department of Social Services
For the Family Support Division
For the purpose of funding services and programs to assist victims of
domestic violence
Section 11.180. To the Department of Social Services
For the Family Support Division
For the purpose of funding services and programs to assist victims of sexual assault
From General Revenue Fund (0101). $500,000

Section 11.185. To the Department of Social Services
For the Family Support Division
For the purpose of funding administration of blind services
Personal Service. $793,319
Expense and Equipment. 132,737
From General Revenue Fund (0101). 926,056

Section 11.190. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent (10%) flexibility is allowed between this section and sections 11.100 and 11.115
For the purpose of funding services for the visually impaired
From General Revenue Fund (0101). $1,483,831
From Department of Social Services Federal Fund (0610). 6,372,075
From Family Services Donations Fund (0167). 99,995
From Blindness Education, Screening and Treatment Program Fund (0892). 349,000
Total. $8,304,901

Section 11.195. To the Department of Social Services
For the Family Support Division
For the purpose of supporting business enterprise programs for the blind
From Department of Social Services Federal Fund (0610). $35,000,000

Section 11.200. To the Department of Social Services
For the Family Support Division
For the purpose of funding Child Support Enforcement field staff and
4 operations
5 Personal Service. ................................................................. $3,141,391
6 Expense and Equipment. .................................................. 3,593,790
7 From General Revenue Fund (0101). .................................. 6,735,181

8 Personal Service. ................................................................. 17,065,694
9 Expense and Equipment. .................................................. 5,709,213
10 From Department of Social Services Federal Fund (0610). ........ 22,774,907

11 Personal Service. ................................................................. 2,277,999
12 Expense and Equipment. .................................................. 764,573
13 From Child Support Enforcement Fund (0169). ...................... 3,042,572

14 For Child Support Mediation
15 Expense and Equipment
16 From Child Support Enforcement Fund (0169). ...................... 615,000
17 Total (Not to exceed 691.24 F.T.E.). .................................. $33,167,660

Section 11.205. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding reimbursements to counties and the City of St.
4 Louis and contractual agreements with local governments
5 providing child support services
6 From General Revenue Fund (0101). .................................... $2,240,491
7 From Department of Social Services Federal Fund (0610). ........ 14,886,582
8 From Child Support Enforcement Fund (0169). ...................... 400,212
9 Total. .................................................................................. $17,527,285

Section 11.210. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding reimbursements to the federal government for
4 federal Temporary Assistance for Needy Families payments,
5 refunds of bonds, refunds of support payments or overpayments,
6 and distributions to families
7 From Department of Social Services Federal Fund (0610). ........ $86,500,000
8 From Debt Offset Escrow Fund (0753). ................................. 9,000,000
9 Total. .................................................................................. $95,500,000

Section 11.215. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Debt Offset Escrow Fund, to the Department of Social Services
4 Federal Fund
5 From Debt Offset Escrow Fund (0753). ................................. $955,000
6 Funds are to be transferred out of the State Treasury, chargeable to
7 the Debt Offset Escrow Fund, to the Child Support Enforcement
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Section 11.220. To the Department of Social Services
For the Children's Division
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Section 11.225. To the Department of Social Services
For the Children's Division field staff and operations
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Section 11.230. To the Department of Social Services  
For the Children's Division  
For Children's Division staff training  
Expense and Equipment  
From General Revenue Fund (0101)..........................$979,766  
From Department of Social Services Federal Fund (0610)..........................491,992  
Total..........................................................$1,471,758

Section 11.235. To the Department of Social Services  
For the Children's Division  
For the purpose of funding children's treatment services including, but not  
limited to, home-based services, day treatment services, preventive  
services, child care, family reunification services, or intensive  
in-home services  
From General Revenue Fund (0101)..........................$12,800,518  
From Temporary Assistance for Needy Families Federal Fund (0199)..........2,573,418  
From Department of Social Services Federal Fund (0610).....................7,088,175  

For the purpose of funding crisis care  
From General Revenue Fund (0101)..........................2,050,000  
Total..........................................................$24,512,111

Section 11.240. To the Department of Social Services  
For the Children's Division  
For the purpose of funding grants to community-based programs to  
strengthen the child welfare system locally to prevent child abuse  
and neglect and divert children from entering into the custody of  
the Children's Division  
From Temporary Assistance for Needy Families Federal Fund (0199)..........$1,290,000  

For the purpose of funding certificates to low-income, at-home families  
pursuant to Chapter 313, RSMo  
From General Revenue Fund (0101)..........................3,074,500  
Total..........................................................$4,364,500

Section 11.245. To the Department of Social Services  
For the Children's Division  
For the purpose of funding placement costs including foster care  
payments; related services; expenses related to training of foster  
parents; residential treatment placements and therapeutic treatment  
services; and for the diversion of children from inpatient  
psychiatric treatment and services provided through  
comprehensive, expedited permanency systems of care for children  
and families  
From General Revenue Fund (0101)..........................$84,144,917  
From Department of Social Services Federal Fund (0610).....................49,944,058
From Temporary Assistance for Needy Families Federal Fund (0199).......................... 1,366,385

For the purpose of funding placement costs in an outdoor learning residential licensed or accredited program located in south central Missouri related to the treatment of foster children

From General Revenue (0101). ................................................................. 183,385
From Department of Social Services Federal Fund (0610). ........................................... 316,615

For the purpose of funding awards to licensed community-based foster care and adoption recruitment programs
From Foster Care and Adoptive Parents Recruitment and Retention Fund (0979). .................. 5,000
Total................................................................. $135,960,360

Section 11.250. To the Department of Social Services
For the Children's Division
For the purpose of funding contractual payments for expenses related to training of foster parents
From General Revenue Fund (0101). ................................................................. $403,479
From Department of Social Services Federal Fund (0610). ........................................... 172,920
Total................................................................. $576,399

Section 11.255. To the Department of Social Services
For the Children's Division
For the purpose of funding costs associated with attending post-secondary education including, but not limited to: tuition, books, fees, room, and board for current or former foster youth
From General Revenue Fund (0101). ................................................................. $188,848
From Temporary Assistance for Needy Families Federal Fund (0199).................... 450,000
From Department of Social Services Federal Fund (0610). ........................................... 1,050,000
Total................................................................. $1,688,848

Section 11.260. To the Department of Social Services
For the Children's Division
For the purpose of providing comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo; the purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings; services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families
From General Revenue Fund (0101). ................................................................. $22,081,870
From Department of Social Services Federal Fund (0610). ........................................... 17,637,433
Total................................................................. $39,719,303
Section 11.265. To the Department of Social Services
For the Children's Division
For the purpose of funding Adoption and Guardianship subsidy payments and related services
From General Revenue Fund (0101) ................................................... $61,313,011
From Department of Social Services Federal Fund (0610) ..................... 23,145,967
Total.......................................................... $84,458,978

Section 11.270. To the Department of Social Services
For the Children's Division
For the purpose of funding Adoption Resource Centers
From Department of Social Services Federal Fund (0610) ......................... $300,000
For the purpose of funding an adoption resource center in central Missouri and one center in Southwest Missouri
From Department of Social Services Federal Fund (0610) ......................... 300,000
For the purpose of funding extreme recruitment for older youth with significant mental health and behavioral issues through the three current adoption resource centers
From Department of Social Services Federal Fund (0610) ......................... 900,000
Total.......................................................... $1,500,000

Section 11.275. To the Department of Social Services
For the Children's Division
For the purpose of funding independent living placements and transitional living services
From General Revenue Fund (0101) ................................................... $2,097,584
From Department of Social Services Federal Fund (0610) ..................... 3,821,203
From Health Initiatives Fund (0275) ................................................... 501,048
Total.......................................................... $5,918,787

Section 11.280. To the Department of Social Services
For the Children's Division
For the purpose of funding Regional Child Assessment Centers
From General Revenue Fund (0101) ................................................... $1,649,475
From Department of Social Services Federal Fund (0610) ..................... 800,000
From Health Initiatives Fund (0275) ................................................... 501,048
Total.......................................................... $2,950,523

Section 11.285. To the Department of Social Services
For the Children's Division
For the purpose of funding residential placement payments to counties for children in the custody of juvenile courts
From Department of Social Services Federal Fund (0610) ..................... $400,000
Section 11.290. To the Department of Social Services
For the Children's Division
For the purpose of funding CASA IV-E allowable training costs
From Department of Social Services Federal Fund (0610). $200,000

Section 11.295. To the Department of Social Services
For the Children's Division
For the purpose of funding the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant
From Department of Social Services Federal Fund (0610). $188,316

Section 11.300. To the Department of Social Services
For the Children's Division
For the purpose of funding transactions involving personal funds of children in the custody of the Children's Division
From Alternative Care Trust Fund (0905). $16,500,000

Section 11.305. To the Department of Social Services
For the Children's Division
For the purpose of funding child care services, the general administration of the programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance and payment accuracy, and to support the Educare Program, and provided that, effective July 1, 2016, the income thresholds for childcare subsidies shall be a full benefit for individuals with an income which is less than or equal to 138 percent of the federal poverty level; a benefit of 75 percent for individuals with an income which is less than or equal to 165 percent of the federal poverty level but greater than 138 percent of the federal poverty level; a benefit of 50 percent for individuals with an income which is less than or equal to 190 percent of the federal poverty level but greater than 165 percent of federal poverty level; a benefit of 25 percent for individuals with an income which is less than or equal to 215 percent of the federal poverty level but greater than 190 percent of federal poverty level, and further provided that all funds available for disproportionate share rate increases shall go only to licensed or religiously exempt in compliance providers who are accredited or making progress toward accreditation
From General Revenue Fund (0101). $36,782,158
From Department of Social Services Federal Fund (0610). 103,059,215
From Temporary Assistance for Needy Families Fund (0199). 35,757,515
From Early Childhood Development, Education and Care Fund (0859). 7,574,500

Personal Service
From General Revenue Fund (0101). 14,739
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>29</td>
<td>Personal Service</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>525,761</td>
</tr>
<tr>
<td>30</td>
<td>For the purpose of funding early childhood development, education, and care programs for low-income families pursuant to Chapter 313, RSMo</td>
<td>From General Revenue Fund (0101)</td>
<td>3,500,000</td>
</tr>
<tr>
<td>35</td>
<td>For the purpose of funding the Hand Up pilot program</td>
<td>From General Revenue Fund (0101)</td>
<td>40,000</td>
</tr>
<tr>
<td>36</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>60,000</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Total (Not to exceed 13.00 F.T.E.)</td>
<td>$187,313,888</td>
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</table>

**Section 11.310. To the Department of Social Services**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Source Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>2</td>
<td>For the Division of Youth Services</td>
<td>From General Revenue Fund (0101)</td>
<td>1,294,513</td>
</tr>
<tr>
<td>4</td>
<td>Personal Service</td>
<td>1,213,819</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Expense and Equipment</td>
<td>80,694</td>
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</tr>
<tr>
<td>6</td>
<td>From General Revenue Fund (0101)</td>
<td>1,294,513</td>
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</tr>
<tr>
<td>7</td>
<td>Personal Service</td>
<td>510,202</td>
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</tr>
<tr>
<td>8</td>
<td>Expense and Equipment</td>
<td>100,340</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>610,542</td>
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<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Expense and Equipment</td>
<td>From Youth Services Treatment Fund (0843)</td>
<td>999</td>
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<tr>
<td>12</td>
<td>Total (Not to exceed 41.33 F.T.E.)</td>
<td>$1,906,054</td>
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**Section 11.315. To the Department of Social Services**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For the Division of Youth Services</td>
<td>From General Revenue Fund (0101)</td>
<td>17,266,274</td>
</tr>
<tr>
<td>4</td>
<td>For the purpose of funding treatment services, including foster care and contractual payments</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>30,047,239</td>
</tr>
<tr>
<td>5</td>
<td>Personal Service</td>
<td>$16,397,242</td>
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</tr>
<tr>
<td>6</td>
<td>Expense and Equipment</td>
<td>869,032</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>From General Revenue Fund (0101)</td>
<td>17,266,274</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal Service</td>
<td>23,551,221</td>
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</tr>
<tr>
<td>9</td>
<td>Expense and Equipment</td>
<td>6,496,018</td>
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</tr>
<tr>
<td>10</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>30,047,239</td>
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</tr>
<tr>
<td>11</td>
<td>Personal Service</td>
<td>3,238,539</td>
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<tr>
<td>12</td>
<td>Expense and Equipment</td>
<td>4,162,802</td>
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<tr>
<td>13</td>
<td>From DOSS Educational Improvement Fund (0620)</td>
<td>7,401,341</td>
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</tr>
<tr>
<td>14</td>
<td>Personal Service</td>
<td>136,085</td>
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</table>
15  Expense and Equipment ................................. 9,106
16  From Health Initiatives Fund (0275) ............... 145,191

17  Expense and Equipment
18  From Youth Services Products Fund (0764) ....... 5,000

19  For the purpose of paying overtime to non-exempt state employees and/or
20  paying otherwise authorized personal service expenditures in lieu
21  of such overtime payments; non-exempt state employees identified
22  by Section 105.935, RSMo, will be paid first with any remaining
23  funds to be used to pay overtime to any other state employees
24  From General Revenue Fund (0101) ................. 890,764

25  For the purpose of funding payment distribution of Social Security
26  benefits received on behalf of youth in care
27  From Division of Youth Services Child Benefits Fund (0727) .... 200,000
28  Total (Not to exceed 1,213.88 F.T.E.) ................ $55,955,809

Section 11.320. To the Department of Social Services
2  For the Division of Youth Services
3  For the purpose of funding incentive payments to counties for
4  community-based treatment programs for youth
5  From General Revenue Fund (0101) .................. $3,579,486
6  From Gaming Commission Fund (0286) ............. 500,000
7  Total .................................................... $4,079,486

Section 11.400. To the Department of Social Services
2  For the MO HealthNet Division
3  For the purpose of funding administrative services
4  Personal Service ...................................... $2,673,274
5  Expense and Equipment .............................. 693,766
6  From General Revenue Fund (0101) ................. 3,367,040

7  Personal Service ...................................... 5,503,213
8  Expense and Equipment .............................. 3,334,371
9  From Department of Social Services Federal Fund (0610) .... 8,837,584
10  Personal Service ..................................... 97,661
11  Expense and Equipment ............................... 7,708
12  From Federal Reimbursement Allowance Fund (0142) .... 105,369

13  Personal Service ...................................... 26,602
14  Expense and Equipment .............................. 356
15  From Pharmacy Reimbursement Allowance Fund (0144) .... 26,958
16  Personal Service ..................................... 430,332
Expense and Equipment ........................................ 41,385
From Health Initiatives Fund (0275) ......................... 471,717

Personal Service ................................................. 86,032
Expense and Equipment ........................................ 10,281
From Nursing Facility Quality of Care Fund (0271) .... 96,313

Personal Service ................................................. 398,428
Expense and Equipment ........................................ 488,041
From Third Party Liability Collections Fund (0120) .. 886,469

Personal Service ................................................. 775,206
Expense and Equipment ........................................ 55,553
From Missouri Rx Plan Fund (0779) ......................... 830,759

Personal Service ................................................. 18,379
Expense and Equipment ........................................ 3,466
From Ambulance Service Reimbursement Allowance Fund (0958) ......................... 21,845
Total (Not to exceed 234.11 F.T.E.) ......................... $14,644,054

Section 11.405. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding clinical services management related to the
administration of the MO HealthNet Pharmacy fee-for-service and
managed care programs and administration of the Missouri Rx
Plan
Expense and Equipment
From General Revenue Fund (0101) ......................... $461,917
From Department of Social Services Federal Fund (0610) ................. 12,214,032
From Third Party Liability Collections Fund (0120) ......................... 924,911
From Missouri Rx Plan Fund (0779) ......................... 1,560,595
Total ..................................................................... $15,161,455

Section 11.410. To the Department of Social Services
For the purpose of funding women and minority health care outreach
programs, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410,
Expense and Equipment
From General Revenue Fund (0101) ......................... $529,796
From Department of Social Services Federal Fund (0610) ................. 568,625
Total ..................................................................... $1,098,421

Section 11.415. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding fees associated with third-party collections and other revenue maximization cost avoidance fees
Expense and Equipment
From Department of Social Services Federal Fund (0610).............................. $3,000,000
From Third Party Liability Collections Fund (0120)............................. 3,000,000
Total.......................................................... $6,000,000

Section 11.420. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding the operation of the information systems
From General Revenue Fund (0101).................................................. $11,636,283
From Department of Social Services Federal Fund (0610).................... 56,116,963
From Health Initiatives Fund (0275).............................................. 1,591,687
From Uncompensated Care Fund (0108)............................................. 430,000
Total.......................................................... $81,808,320

Section 11.425. To the Department of Social Services
For the MO HealthNet Division
For Healthcare Technology Incentives and administration
From Federal Stimulus-Social Services Fund (2292).............................. $50,000,000

Section 11.430. To the Department of Social Services
For the MO HealthNet Division
For the Money Follows the Person Program
From Department of Social Services Federal Fund (0610).................... $532,549

Section 11.435. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding pharmaceutical payments and program expenses under MO HealthNet and the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo. and for Medicare Part D Clawback payments and for administration of
these programs. The line item appropriations within this section may be used for any other purpose for which line item funding is appropriated within this section.

For the purpose of funding pharmaceutical payments under the MO HealthNet fee-for-service program and for the purpose of funding professional fees for pharmacists and for a comprehensive chronic care risk management program, and to provide funding for clinical medication therapy services (MTS) provided by pharmacists with MTS Certificates as allowed under 338.010 RSMo, to MO HealthNet (MHD) participants, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.600.

For the purpose of funding Medicare Part D Clawback payments and for funding MO HealthNet pharmacy payments as authorized by the provisions of this section, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.600.

For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.600.

Section 11.440. To the Department of Social Services

For the purpose of funding Pharmacy Reimbursement Allowance
Section 11.445. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Pharmacy Reimbursement
4 Allowance Fund
5 From General Revenue Fund (0101).......................... $38,737,111

Section 11.450. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Pharmacy Reimbursement Allowance Fund, to the General
4 Revenue Fund as a result of recovering the Pharmacy
5 Reimbursement Allowance Fund
6 From Pharmacy Reimbursement Allowance Fund (0144).................. $38,737,111

Section 11.455. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding physician services and related services
4 including, but not limited to, clinic and podiatry services,
5 telemedicine services, physician-sponsored services and fees,
6 laboratory and x-ray services, asthma related services, and family
7 planning services under the MO HealthNet fee-for-service
8 program, and for administration of these programs, and for a
9 comprehensive chronic care risk management program and Major
10 Medical Prior Authorization, and for piloting the development of
11 health homes for children in foster care, and including, but not
12 limited to, Medicare parity payments for primary care physicians
13 relating to maternal-fetal medicine, neonatology and pediatric
14 cardiology, provided that not more than ten percent (10%)
15 flexibility is allowed between this subsection and sections 11.410,
17 11.510, 11.550, 11.555, and 11.600
18 From General Revenue Fund (0101).......................... $139,416,242
19 From Title XIX - Federal (0163).................................. 269,195,207
20 From Pharmacy Reimbursement Allowance Fund (0144).................. 10,000
21 From Health Initiatives Fund (0275)................................ 1,427,081
22 From Surplus Revenue Fund (0497)................................... 8,899,684
23 From Healthy Families Trust Fund (0625).............................. 11,825,877
24 Total................................................................. $430,774,091

Section 11.460. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding dental services under the MO HealthNet
4 fee-for-service program, including adult dental procedure codes
5 (Tier 1-6), provided that not more than ten percent (10%)
Section 11.465. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.600

From General Revenue Fund (0101). $4,346,912
From Title XIX - Federal (0163). 9,505,328
From Health Initiatives Fund (0275). 71,162
From Healthy Families Trust Fund (0625). 848,773
Total. $14,772,175

Section 11.470. To the Department of Social Services

For the MO HealthNet Division

For funding long-term care services

For the purpose of funding a one percent (1%) provider rate increase beginning on July 1, 2016 for care in nursing facilities or other long-term care services under the MO HealthNet fee-for-service program

From General Revenue Fund (0101). $76,279,435
From Title XIX - Federal (0163). 160,146,148
From Surplus Revenue Fund (0497). 5,019,648
Total. $241,445,231

For the purpose of funding care in nursing facilities or other long-term care services under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.600

From General Revenue Fund (0101). 152,890,618
From Title XIX - Federal (0163). 391,168,231
From Uncompensated Care Fund (0108). 58,516,478
From Nursing Facility Reimbursement Allowance Fund (0196). 9,134,756
From Healthy Families Trust Fund (0625). 17,973
From Third Party Liability Collections Fund (0120). 6,992,981
For the purpose of funding home health for the elderly, or other long-term care services under the MO HealthNet fee-for-service program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.600.

From General Revenue Fund (0101). ................................................. 2,552,515
From Title XIX - Federal (0163) .................................................. 4,634,502
From Health Initiatives Fund (0275) .............................................. 159,305
Total .......................................................... $638,658,341

Section 11.475. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Long Term Support UPL Fund, to the General Revenue Fund for the state share of enhanced federal earnings under the nursing facility upper payment limit.
From Long Term Support UPL Fund (0724) ......... $10,990,982

Section 11.480. To the Department of Social Services
For the MO HealthNet Division
For the purpose of paying publicly funded long-term care services and support contracts and funding supplemental payments for care in nursing facilities or other long term care services under the nursing facility upper payment limit.
From Title XIX - Federal (0163) .................................................. $6,291,672
From Long Term Support UPL Fund (0724) ............. 4,659,096
Total .......................................................... $10,950,768

Section 11.485. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service program, and for administration of these services, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division, provided that additional funding shall be used to increase ground ambulance base rates for basic life support and advanced life support, payment of ground ambulance mileage during patient transportation from mile zero to the 5th mile, and annual patient safety and quality services for ambulance service through the Missouri Center for Patient Safety, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.600.
From General Revenue Fund (0101) .......................................................... $77,694,962
From Title XIX - Federal (0163) ................................................................. 150,950,760
From Nursing Facility Reimbursement Allowance Fund (0196) ...................... 1,414,043
From Health Initiatives Fund (0275) ........................................................... 194,881
From Surplus Revenue Fund (0497) ............................................................ 5,112,799
From Healthy Families Trust Fund (0625) .................................................. 831,745
From Ambulance Service Reimbursement Allowance Fund (0958) ................. 22,808,960

For the purpose of adopting a new CPT code for, and making payment
under said code to, paramedics who provide treatment to a MO
HealthNet patient who would otherwise be transported to an
emergency department via ambulance service; services may
include on-site treatment for the patient or some other service
rendered to effect treatment of the patient’s issue for which the call
for service was made; the amount of reimbursement shall be set by
the department and shall be less than reimbursement which would
otherwise be provided if the emergency personnel had transported
the patient to an emergency department; the department shall
request any state plan amendment necessary to implement the new
code
From General Revenue Fund (0101) .......................................................... 600,000
From Title XIX - Federal (0163) ................................................................. 1,031,676

For the purpose of funding non-emergency medical transportation,
provided that not more than ten percent (10%) flexibility is
allowed between this subsection and sections 11.410, 11.435,
11.550, 11.555, and 11.600
From General Revenue Fund (0101) .......................................................... 15,626,583
From Title XIX - Federal (0163) ................................................................. 24,517,814

For the purpose of funding the federal share of MO HealthNet
reimbursable non-emergency medical transportation for public
entities
From Title XIX - Federal (0163) ................................................................. 6,460,100

Total ............................................................................................................ $307,244,323

Section 11.490. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding complex rehabilitation technology items
classified within the Medicare program as of January 1, 2014 as
durable medical equipment that are individually configured for
individuals to meet their specific and unique medical, physical,
and functional needs and capacities for basic activities of daily
living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers; the related Healthcare Common Procedure Coding System (HCPCS) billing codes include, but are not limited to pure complex rehabilitation technology codes and mixed complex rehabilitation technology codes which contain a mix of complex rehabilitation technology products and standard mobility and accessory products, provided that the HCPCS codes defined by the National Coalition for Assistive and Rehab Technology (NCART) as CRT be reimbursed to the MO HealthNet allowables as of 04/01/2010; HCPCS codes adopted after 04/01/2010 shall be reimbursed at the current Medicare allowable; manually priced items shall be reimbursed at ninety percent (90%) of the Manufacturer’s Suggested Retail Price (MSRP) for manual priced manual and custom wheelchairs and accessories and ninety-five (95%) of MSRP on manually priced power mobility devices and accessories, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.600.

33 From General Revenue Fund (0101) ................................................................. $4,178,400
34 From Title XIX - Federal (0163) ................................................................. 7,488,569
35 Total .................................................................................................................. $11,666,969

Section 11.495. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Ambulance Service Reimbursement Allowance Fund
5 From General Revenue Fund (0101) ................................................................. $19,522,756

Section 11.500. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to the Ambulance Service Reimbursement Allowance Fund, to the General Revenue Fund as a result of recovering the Ambulance Service Reimbursement Allowance Fund
6 From Ambulance Service Reimbursement Allowance Fund (0958) .............. $19,522,756

Section 11.505. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding the payment to comprehensive prepaid health care plans and for administration of the program as provided by
federal or state law or for payments to programs authorized by the
Frail Elderly Demonstration Project Waiver as provided by the
Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,
Section 4744) and by Section 208.152 (16), RSMo, and/or funding
for payments under the MO HealthNet fee-for-service program
provided that all enrollees covered under this section shall be
covered under the MO HealthNet managed care program effective
July 1, 2017, provided that not more than ten percent (10%)
flexibility is allowed between this subsection and sections 11.410,
11.510, 11.550, 11.555, and 11.600

From General Revenue Fund (0101)................................................................. $451,660,888
From Title XIX - Federal (0163)................................................................. 1,217,243,836
From Uncompensated Care Fund (0108).................................................. 33,848,436
From Pharmacy Rebates Fund (0114)......................................................... 581,199
From Pharmacy Reimbursement Allowance Fund (0144)........................... 907,611
From Health Initiatives Fund (0275)............................................................. 18,314,722
From Surplus Revenue Fund (0497)............................................................. 29,998,405
From Federal Reimbursement Allowance Fund (0142)................................. 97,394,117
From Healthy Families Trust Fund (0625).................................................. 4,094,848
From Life Sciences Research Trust Fund (0763)......................................... 21,443,750
From Premium Fund (0885)........................................................................... 7,080,502
From Ambulance Service Reimbursement Allowance Fund (0958).............. 1,453,111
From Medicaid Managed Care Organization Reimbursement
Allowance Fund (0160).................................................................................. 5,000
Total................................................................................................................. $1,884,026,425

Section 11.510. To the Department of Social Services

For the MO HealthNet Division
For the purpose of funding hospital care under the MO HealthNet
fee-for-service program, and for a comprehensive chronic care risk
management program, and for administration of these programs,
provided that the MO HealthNet Division shall track payments to
out-of-state hospitals by location, and further provided that not
more than ten percent (10%) flexibility is allowed between this
subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465,

From General Revenue Fund (0101)................................................................. $35,732,994
From Title XIX - Federal (0163)................................................................. 348,760,918
From Federal Reimbursement Allowance Fund (0142)................................. 177,385,755
From Pharmacy Reimbursement Allowance Fund (0144)........................... 15,709
From Surplus Revenue Fund (0497)............................................................. 2,450,156

For Safety Net Payments
From Healthy Families Trust Fund (0625).................................................. 30,365,444
For Graduate Medical Education
From Healthy Families Trust Fund (0625). ........................................ 10,000,000

For the purpose of funding a community-based care coordinating program
that includes in-home visits and/or phone contact by a nurse care
manager or electronic monitor; the purpose of such program shall
be to ensure that patients are discharged from hospitals to an
appropriate level of care and services and that targeted MO
HealthNet beneficiaries with chronic illnesses and high-risk
pregnancies receive care in the most cost-effective setting
From General Revenue Fund (0101). ........................................  $400,000
From Title XIX - Federal (0163). ........................................  600,000
From Federal Reimbursement Allowance Fund (0142). .....................  200,000

For the purpose of continuing funding of the pager project facilitating
medication compliance for chronically ill MO HealthNet
participants identified by the division as having high utilization of
acute care because of poor management of their condition
From Title XIX - Federal (0163). ........................................  215,000
From Federal Reimbursement Allowance Fund (0142). .....................  215,000
Total .......................................................... $606,340,976

Section 11.515. To the Department of Social Services
For the MO HealthNet Division
For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
for federal Medicaid funds, utilizing current state and local
funding sources as match for services that are not currently
matched with federal Medicaid payments
From Title XIX - Federal (0163). ........................................  $8,000,000

Section 11.520. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding grants to Federally Qualified Health Centers
From General Revenue Fund (0101). ........................................  $5,183,830
From Title XIX - Federal (0163). ........................................  7,759,115

For the purpose of funding a community health worker initiative that
focuses on providing casework services to high utilizers of MO
HealthNet services
From General Revenue Fund (0101). ........................................  1,000,000
From Title XIX - Federal (0163). ........................................  1,000,000
Total .......................................................... $14,942,945

Section 11.525. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding medical homes affiliated with public entities
and hospital owned medical homes

<table>
<thead>
<tr>
<th>Section</th>
<th>Department/Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>From Department of Social Services Intergovernmental Transfer Fund (0139)</td>
<td>$600,000</td>
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<tr>
<td>5</td>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
<td>$1,853,934</td>
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<tr>
<td>6</td>
<td>From Title XIX - Federal (0163)</td>
<td>$6,900,000</td>
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<td>7</td>
<td>Total</td>
<td>$9,353,934</td>
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</table>

Section 11.530. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of the Poison Control Center in order to provide services to all hospitals within the state, and for the Gateway to Better Health 1115 Demonstration

<table>
<thead>
<tr>
<th>Section</th>
<th>Department/Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>10</td>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
<td>$1,125,818,734E</td>
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Section 11.535. To the Department of Social Services

Funds are to be transferred out of the State Treasury, chargeable to the Department of Social Services Intergovernmental Transfer Fund, to the General Revenue Fund for the purpose of providing the state match for Medicaid payments

<table>
<thead>
<tr>
<th>Section</th>
<th>Department/Fund</th>
<th>Amount</th>
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</thead>
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<tr>
<td>13</td>
<td>From Department of Social Services Intergovernmental Transfer Fund (0139)</td>
<td>$96,885,215</td>
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Section 11.540. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to the Tier 1 Safety Net Hospitals and other public hospitals using intergovernmental transfers

<table>
<thead>
<tr>
<th>Section</th>
<th>Department/Fund</th>
<th>Amount</th>
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<tr>
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<td>From Department of Social Services Intergovernmental Transfer Fund (0139)</td>
<td>$43,348,801</td>
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<td>6</td>
<td>From Title XIX - Federal (0163)</td>
<td>$71,505,748</td>
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<td>Total</td>
<td>$114,854,549</td>
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Section 11.545. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to the Department of Mental Health

<table>
<thead>
<tr>
<th>Section</th>
<th>Department/Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>From Department of Social Services Intergovernmental Transfer Fund (0139)</td>
<td>$128,526,012</td>
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<tr>
<td>6</td>
<td>From Title XIX - Federal (0163)</td>
<td>$221,900,719</td>
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<td>Total</td>
<td>$350,426,731</td>
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</table>

Section 11.550. To the Department of Social Services
For the MO HealthNet Division
For funding extending women's health services using fee-for-service, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.600

From General Revenue Fund (0101) .................................................. $2,258,921
From Title XIX - Federal (0163) ....................................................... 8,315,212
From Federal Reimbursement Allowance Fund (0142) ....................... 167,756
From Pharmacy Reimbursement Allowance Fund (0144) ................. 49,034
Total ...................................................................................... $10,790,923

Section 11.555. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children using fee-for-services, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services, provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services:
zero percent on the amount of a family's income which is less than or equal to 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent on the amount of a family's income which is less than or equal to 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than or equal to 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.600

From General Revenue Fund (0101) .............................................. $15,071,808
From Title XIX - Federal (0163) ...................................................... 69,961,766
From Federal Reimbursement Allowance Fund (0142) ...................... 7,719,204
Total ...................................................................................... $92,752,778

Section 11.560. To the Department of Social Services
For the MO HealthNet Division
For the Show-Me Healthy Babies Program Authorized by Section
Section 11.565. To the Department of Social Services
1 Funds are to be transferred out of the State Treasury, chargeable to
2 the General Revenue Fund, to the Federal Reimbursement
3 Allowance Fund
4 From General Revenue Fund (0101). .................................................... $3,481,466
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Section 11.570. To the Department of Social Services
1 Funds are to be transferred out of the State Treasury, chargeable to
2 the Federal Reimbursement Allowance Fund, to the General
3 Revenue Fund as a result of recovering the Federal
4 Reimbursement Allowance Fund
5 From Federal Reimbursement Allowance Fund (0142). ......................... $10,096,324
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8

Section 11.575. To the Department of Social Services
1 Funds are to be transferred out of the State Treasury, chargeable to
2 the General Revenue Fund, to the Nursing Facility Reimbursement
3 Allowance Fund
4 From General Revenue Fund (0101). .................................................... $20,000
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Section 11.580. To the Department of Social Services
1 Funds are to be transferred out of the State Treasury, chargeable to
2 the Nursing Facility Reimbursement Allowance Fund, to the
3 General Revenue Fund as a result of recovering the Nursing
4 Facility Reimbursement Allowance Fund
5 From Nursing Facility Reimbursement Allowance Fund (0196). ............ $20,000
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Section 11.585. To the Department of Social Services
1 Funds are to be transferred out of the State Treasury, chargeable to
2 the Nursing Facility Reimbursement Allowance Fund, to the
3 Nursing Facility Quality of Care Fund
4 From Nursing Facility Reimbursement Allowance Fund (0196). ............ $1,500,000
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Section 11.590. To the Department of Social Services
1 For the MO HealthNet Division
2 For the purpose of funding Nursing Facility Reimbursement Allowance
3 payments as provided by law
4 From Nursing Facility Reimbursement Allowance Fund (0196). ............ $325,332,526
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Section 11.595. To the Department of Social Services
1 For the MO HealthNet Division
For the purpose of funding MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service program

From General Revenue Fund (0101). $242,525
From Title XIX - Federal (0163). 39,653,770
Total. $39,896,295

Section 11.600. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding healthcare benefits for non-Medicaid eligible blind individuals who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family’s income which is less than 150 percent of the federal poverty level; four percent on the amount of a family’s income which is less than 185 percent of the federal poverty level but greater than or equal to 150 percent of the federal poverty level; eight percent of the amount on a family’s income which is less than 225 percent of the federal poverty level but greater than or equal to 185 percent of the federal poverty level; fourteen percent on the amount of a family’s income which is less than 300 percent of the federal poverty level but greater than or equal to 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income equal to or greater than than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.600
From General Revenue Fund (0101). $25,025,940
From Surplus Revenue Fund (0497). 1,646,858
Total. $26,672,798

Bill Totals
General Revenue Fund. $1,775,527,518
Federal Funds. 4,903,683,560
Other Funds. 2,626,803,828
Total. $9,306,014,906