AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2016 and ending June 30, 2017; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided the Department of Natural Resources notify members of the General Assembly about pending land purchases sixty (60) days prior to the close of sale, and further provided that the Department of Natural Resources not implement or enforce any portion of a federal proposed rule finalized after January 1, 2015, to revise or provide guidance on the regulatory definition of “waters of the United States” or “navigable waters” under the federal Clean Water Act, as amended, 33 U.S.C. Section 1251 et seq., without the approval of the General Assembly, and further provided the Department of Natural Resources not implement or enforce any portion of the federal Environmental Protection Agency’s “Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2016 and ending June 30, 2017 as follows:
Section 6.005. To the Department of Agriculture

For the Office of the Director, provided seventy-five percent (75%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

<table>
<thead>
<tr>
<th>Fund Description</th>
<th>Budget Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$767,537</td>
</tr>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>2,024</td>
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<tr>
<td>Expense and Equipment</td>
<td>130,225</td>
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<tr>
<td>From Agriculture Protection Fund (0970)</td>
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<tr>
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<td>Expense and Equipment</td>
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<td>From Animal Care Reserve Fund (0295)</td>
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<td>Personal Service</td>
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<tr>
<td>Expense and Equipment</td>
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<tr>
<td>From Animal Health Laboratory Fee Fund (0292)</td>
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<tr>
<td>From Grain Inspection Fee Fund (0647)</td>
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<td>Expense and Equipment</td>
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<td>From Missouri Land Survey Fund (0668)</td>
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<tr>
<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<tr>
<td>From Missouri Wine and Grape Fund (0787)</td>
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<tr>
<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<tr>
<td>From Petroleum Inspection Fund (0662)</td>
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<td>33,267</td>
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<td>Expense and Equipment</td>
<td>3,597</td>
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<tr>
<td>From State Fair Fee Fund (0410)</td>
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<tr>
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<td>199,287</td>
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<tr>
<td>Expense and Equipment</td>
<td>3,559,408</td>
</tr>
<tr>
<td>From Department of Agriculture Federal Fund (0133)</td>
<td>3,758,701</td>
</tr>
</tbody>
</table>
For refunds of erroneous receipts due to errors in application for licenses, registrations, permits, certificates, subscriptions, or other fees

From Agriculture Protection Fund (0970) .................................................. 13,500

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

Expense and Equipment

From Department of Agriculture Federal Fund (0133) .................. 284,883

For the Fisher Delta Research Center in Southeast Missouri with the purpose of funding a public private partnership for the control of Asian Carp in Missouri

From General Revenue Fund (0101) .................................................. 250,000

For the purpose of promoting Missouri agriculture and agricultural products

From General Revenue Fund (0101) .................................................. 500,000

Total (Not to exceed 21.00 F.T.E.). .................................................. $5,870,972

Section 6.010. To the Department of Agriculture

Funds are to be transferred out of the State Treasury, chargeable to the Lottery Proceeds Fund, to the Veterinary Student Loan Payment Fund

From Lottery Proceeds Fund (0291). .................................................. $120,000

Section 6.015. To the Department of Agriculture

For the purpose of providing large animal veterinary student loans in accordance with the provisions of Sections 340.375 to 340.396, RSMo

From Veterinary Student Loan Payment Fund (0803) .................. $180,000

Section 6.020. To the Department of Agriculture

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Qualified Biodiesel Producer Incentive Fund

From General Revenue Fund (0101) .................................................. $9,903,925

Section 6.025. To the Department of Agriculture

For Missouri Biodiesel Producer Incentive Payments

From Missouri Qualified Biodiesel Producer Incentive Fund (0777) .................. $9,903,925
Section 6.030. To the Department of Agriculture

For the Agriculture Business Development Division, provided seventy-five percent (75%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense

- Personal Service: $18,290
- Expense and Equipment: $216,735

Total: $235,025

From Agriculture Business Development Fund (0683)

- Personal Service: $18,290
- Expense and Equipment: $216,735

Total: $235,025

From Agriculture Protection Fund (0970)

- Personal Service: $62,205
- Expense and Equipment: $193,210

Total: $255,415

From Department of Agriculture Federal Fund (0133)

- Personal Service: $62,205
- Expense and Equipment: $193,210

Total: $255,415

For Governor's Conference on Agriculture

From Agriculture Business Development Fund (0683)

- Total: $210,638

For urban and non-traditional agriculture

From Agriculture Protection Fund (0970)

- Total: $65,000

From Agriculture Business Development Fund (0683)

- Total: $10,000

For competitive grants to innovative agriculture projects that promote agriculture in urban/suburban communities

From Agriculture Protection Fund (0970)

- Total: $50,000

For Delta Regional Authority Organizational Dues

From General Revenue Fund (0101)

- Total: $74,143

From Agriculture Protection Fund (0970)

- Total: $76,501

For the Abattoir Program

- Total: $10,000

For the purpose of funding a Farmers Market located within any home rule city with more than forty-one thousand but fewer than forty-seven thousand inhabitants and partially located in any county of the first classification with more than seventy thousand but fewer than eighty-three thousand inhabitants

- Total: $250,000

For the Beef Initiative

- Total: $2,000,000

For the purpose of grant funding to a community garden project within the northeast portion of a county with a charter form of government and with more than nine hundred fifty thousand inhabitants

- Total: $50,000
Section 6.031. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For International Trade Offices
4 From General Revenue Fund (0101). .......................................................... $2,310,000

Total (Not to exceed 29.51 F.T.E.). .......................................................... $5,055,294

Section 6.035. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Agri Missouri Marketing Program
4 Personal Service.......................................................... $37,157
5 Expense and Equipment.................................................. 218,756
6 From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.). .... $255,913

Section 6.040. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Wine and Grape Program
4 Personal Service.......................................................... $269,231
5 Expense and Equipment.................................................. 1,598,695
6 From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.)... $1,867,926

Section 6.045. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Agriculture and Small Business Development Authority, provided
4 seventy-five percent (75%) flexibility is allowed between funds
5 and no flexibility is allowed between personal service and expense
6 and equipment
7 Personal Service.......................................................... $113,861
8 Expense and Equipment.................................................. 9,264
9 From Single-Purpose Animal Facilities Loan Program Fund (0408). .... 123,125

10 Personal Service.......................................................... 11,435
11 Expense and Equipment.................................................. 2,000
12 From Livestock Feed and Crop Input Loan Program Fund (0978). .... 13,435

13 Expense and Equipment
14 From Agricultural Product Utilization Grant Fund (0413). ................. 100
15 Total (Not to exceed 3.20 F.T.E.). .......................................................... $136,660

Section 6.050. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Single-Purpose Animal
4 Facilities Loan Guarantee Fund
5 From General Revenue Fund (0101). .......................................................... $5,000
Section 6.055. To the Department of Agriculture
1 For the purpose of funding loan guarantees as provided in Sections
2 348.190 and 348.200, RSMo
3 From Single-Purpose Animal Facilities Loan Guarantee Fund (0409). .......... $201,046

Section 6.060. To the Department of Agriculture
1 Funds are to be transferred out of the State Treasury, chargeable to
2 the General Revenue Fund, to the Agricultural Product Utilization
3 and Business Development Loan Guarantee Fund
4 From General Revenue Fund (0101). .................................................. $15,000

Section 6.065. To the Department of Agriculture
1 For the purpose of funding loan guarantees as provided in Sections
2 348.403, 348.408, and 348.409, RSMo
3 From Agricultural Product Utilization and Business Development Loan
4 Guarantee Fund (0411). ................................................................. $624,501

Section 6.070. To the Department of Agriculture
1 Funds are to be transferred out of the State Treasury, chargeable to
2 the General Revenue Fund, to the Livestock Feed and Crop Input
3 Loan Guarantee Fund
4 From General Revenue Fund (0101). ............................................ $5,000

Section 6.075. To the Department of Agriculture
1 For the purpose of funding loan guarantees for loans administered by the
2 Missouri Agricultural and Small Business Development Authority
3 for the purpose of financing the purchase of livestock feed used to
4 produce livestock and input used to produce crops for the feeding
5 of livestock, provided the appropriation may not exceed
6 $2,000,000
7 From Livestock Feed and Crop Input Loan Guarantee Fund (0914). ....... $50,000

Section 6.080. To the Department of Agriculture
1 For the Agriculture Business Development Division
2 For the Agriculture Development Program
3 Personal Service ................................................................. $76,927
4 Expense and Equipment ...................................................... 41,744
5 From Agriculture Development Fund (0904). ............................. 118,671
6
7 For all monies in the Agriculture Development Fund for investments,
8 reinvestments, and for emergency agricultural relief and
9 rehabilitation as provided by law
10 From Agriculture Development Fund (0904). ............................ 100,000
11 Total (Not to exceed 1.60 F.T.E.). ........................................... $218,671
Section 6.085. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Missouri Dairy Industry
4 Revitalization Fund
5 From General Revenue Fund (0101). ................................. $2,500,000

Section 6.090. To the Department of Agriculture
2 For the purpose of implementing the provisions of the Missouri Dairy
3 Industry Revitalization Act
4 From Missouri Dairy Industry Revitalization Fund (0414). ............... $2,500,000

Section 6.095. To the Department of Agriculture
2 For the Division of Animal Health
3 Personal Service....................................................... $2,629,803
4 Expense and Equipment............................................ 907,293
5 From General Revenue Fund (0101). ................................. 3,537,096

6 For the Division of Animal Health, provided seventy-five percent (75%) of
7 flexibility is allowed between funds and no flexibility is allowed
8 between personal service and expense and equipment
9 Personal Service....................................................... 107,477
10 Expense and Equipment............................................ 717,050
11 From Animal Health Laboratory Fee Fund (0292). ...................... 824,527
12 Personal Service....................................................... 464,868
13 Expense and Equipment............................................ 189,956
14 From Animal Care Reserve Fund (0295). .......................... 654,824
15 Personal Service....................................................... 807,745
16 Expense and Equipment............................................ 566,383
17 From Department of Agriculture Federal Fund (0133). ................. 1,374,128
18 Personal Service
19 From Livestock Brands Fund (0299). ................................. 111
20 Expense and Equipment
21 From Agriculture Protection Fund (0970). ........................... 2,462
22 Expense and Equipment
23 From Puppy Protection Trust Fund (0985). .......................... 1,000
24 Expense and Equipment
25 From Large Carnivore Fund (0988). ............................... 5,000
26 To support local efforts to spay and neuter cats and dogs
27 From Missouri Pet Spay/Neuter Fund (0747). .......................... 50,000
To support the Livestock Brands Program
From Livestock Brands Fund (0299). ......................................................... 30,698

For expenses incurred in regulating Missouri livestock markets Expense and Equipment
From Livestock Sales and Markets Fees Fund (0581). .................................. 30,690

For processing livestock market bankruptcy claims
From Agriculture Bond Trustee Fund (0756). ........................................... 129,000

For the expenditure of contributions, gifts, and grants in support of relief efforts to reduce the suffering of abandoned animals
From State Institutions Gift Trust Fund (0925). ........................................ 5,000

Total (Not to exceed 86.42 F.T.E.). ....................................................... $6,644,536

Section 6.100. To the Department of Agriculture
For the Division of Animal Health
For funding indemnity payments and for indemnifying producers and owners of livestock and poultry for preventing the spread of disease during emergencies declared by the State Veterinarian, subject to the approval by the Department of Agriculture of a state match rate up to fifty percent (50%)
From General Revenue Fund (0101). ....................................................... $10,000

Section 6.105. To the Department of Agriculture
For the Division of Grain Inspection and Warehousing, provided five percent (5%) flexibility is allowed between personal service and expense and equipment
Personal Service. .............................................................................. $707,473
Expense and Equipment. ................................................................. 85,928
From General Revenue Fund (0101). ....................................................... 793,401

For the Division of Grain Inspection and Warehousing, provided seventy-five percent (75%) flexibility is allowed between funds and five percent (5%) flexibility is allowed between personal service and expense and equipment
Personal Service. .............................................................................. 80,081
Expense and Equipment. ................................................................. 15,651
From Commodity Council Merchandising Fund (0406). ...................... 95,732

Personal Service. .............................................................................. 1,709,798
Expense and Equipment. ................................................................. 474,944
From Grain Inspection Fee Fund (0647). .............................................. 2,184,742
Section 6.110. To the Department of Agriculture
2 For the Division of Grain Inspection and Warehousing
3 For the Missouri Aquaculture Council
4 From Aquaculture Marketing Development Fund (0573). $11,000
5 For research, promotion, and market development of apples
6 From Apple Merchandising Fund (0615). 11,000
7 For the Missouri Wine Marketing and Research Council
8 From Missouri Wine Marketing and Research Development Fund (0855). 111,000
9 Total. $133,000

Section 6.115. To the Department of Agriculture
2 For the Division of Plant Industries, provided seventy-five percent (75%)
3 flexibility is allowed between funds in this section and no
4 flexibility is allowed between personal service and expense and
5 equipment
6 Personal Service. $735,343
7 Expense and Equipment. 935,883
8 From Department of Agriculture Federal Fund (0133). 1,671,226
9 Personal Service. 1,844,650
10 Expense and Equipment. 467,946
11 From Agriculture Protection Fund (0970). 2,312,596
12 For the Invasive Pest Control Program, provided seventy-five percent
13 (75%) flexibility is allowed between funds in this section and no
14 flexibility is allowed between personal service and expense and
15 equipment
16 Personal Service. 30,951
17 Expense and Equipment. 71,388
18 From Department of Agriculture Federal Fund (0133). 102,339
<table>
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<tr>
<th>Section 6.120. To the Department of Agriculture</th>
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<tbody>
<tr>
<td>For the Division of Weights, Measures and Consumer Protection, provided five percent (5%) flexibility is allowed between personal service and expense and equipment.</td>
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<tr>
<td>Personal Service: $448,567</td>
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<tr>
<td>Expense and Equipment: $100,396</td>
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<tr>
<td>From General Revenue Fund (0101): $548,963</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 6.125. To the Department of Agriculture</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Missouri Land Survey Program, provided seventy-five percent (75%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.</td>
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<tr>
<td>Personal Service: $905,264</td>
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<tr>
<td>Expense and Equipment: $206,830</td>
</tr>
<tr>
<td>From Missouri Land Survey Fund (0668): $1,112,094</td>
</tr>
</tbody>
</table>
Expense and Equipment

From Department of Agriculture Land Survey Revolving Services Fund (0426) ......................................................... 80,000

For surveying corners and for records restorations, provided seventy-five percent (75%) flexibility is allowed between funds

Expense and Equipment

From Department of Agriculture Federal Fund (0133) ......................................................... 60,000
From Missouri Land Survey Fund (0668) ......................................................... 90,000
Total (Not to exceed 14.68 F.T.E.) ......................................................... $1,342,094

Section 6.130. To the Department of Agriculture

For the Missouri State Fair, provided seventy-five percent (75%) flexibility is allowed between funds and five percent (5%) flexibility is allowed between personal service and expense and equipment

Personal Service ................................................................. $1,360,079
Expense and Equipment ......................................................... 2,599,740
From State Fair Fee Fund (0410) ......................................................... 3,959,819

From Agriculture Protection Fund (0970) ......................................................... 531,420
Total (Not to exceed 59.38 F.T.E.) ......................................................... $4,491,239

Section 6.135. To the Department of Agriculture

For cash to start the Missouri State Fair
Expense and Equipment
From State Fair Fee Fund (0410) ......................................................... $74,250
From State Fair Trust Fund (0951) ......................................................... 9,900
Total ......................................................... $84,150

Section 6.140. To the Department of Agriculture

For the Missouri State Fair
For equipment replacement
Expense and Equipment
From State Fair Fee Fund (0410) ......................................................... $165,962
For a pavilion on the Missouri State Fair grounds
From General Revenue Fund (0101) ......................................................... 500,000
Total ......................................................... $665,962

Section 6.145. To the Department of Agriculture
For the State Milk Board, provided five percent (5%) flexibility is allowed between personal service and expense and equipment
Personal Service ................................................................. $105,949
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>5</td>
<td>Expense and Equipment</td>
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</tr>
<tr>
<td>6</td>
<td>From General Revenue Fund (0101)</td>
<td>106,801</td>
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<tr>
<td>7</td>
<td>For the State Milk Board, provided seventy-five percent (75%) flexibility</td>
<td></td>
</tr>
<tr>
<td></td>
<td>is allowed between the State Milk Board, Milk Board Local Health, and Dairy</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Plant Inspections, and five percent (5%) flexibility is allowed between</td>
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<tr>
<td></td>
<td>personal service and expense and equipment</td>
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<tr>
<td>8</td>
<td>Personal Service</td>
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<td>9</td>
<td>Expense and Equipment</td>
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<td>10</td>
<td>From State Milk Inspection Fee Fund (0645)</td>
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<tr>
<td>11</td>
<td>For Milk Board Local Health</td>
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<tr>
<td></td>
<td>Expense and Equipment</td>
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<tr>
<td>12</td>
<td>From State Milk Inspection Fee Fund (0645)</td>
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<tr>
<td>13</td>
<td>For Dairy Plant Inspections</td>
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<tr>
<td></td>
<td>Expense and Equipment</td>
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</tr>
<tr>
<td>14</td>
<td>From State Contracted Manufacturing Dairy Plant Inspection and Grading Fee</td>
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<td>Fund (0661)</td>
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<td>15</td>
<td>Total (Not to exceed 11.93 F.T.E.)</td>
<td>$1,509,869</td>
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Section 6.200. To the Department of Natural Resources

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>2</td>
<td>For department operations, administration, and support</td>
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<tr>
<td>3</td>
<td>Personal Service</td>
<td>$199,870</td>
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<tr>
<td>4</td>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
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</tr>
<tr>
<td>5</td>
<td>Expense and Equipment</td>
<td>109,485</td>
</tr>
<tr>
<td>6</td>
<td>From General Revenue Fund (0101)</td>
<td>309,477</td>
</tr>
<tr>
<td>7</td>
<td>For department operations, administration, and support, provided five percent (5%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment</td>
<td></td>
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<tr>
<td>8</td>
<td>Personal Service</td>
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<td>10</td>
<td>Expense and Equipment</td>
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<tr>
<td>11</td>
<td>From Department of Natural Resources Federal Fund (0140)</td>
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<td>Personal Service</td>
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<td>15</td>
<td>From DNR Cost Allocation Fund (0500)</td>
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<tr>
<td>16</td>
<td>Personal Service</td>
<td>42,732</td>
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<tr>
<td>17</td>
<td>Expense and Equipment</td>
<td>5,129</td>
</tr>
<tr>
<td>18</td>
<td>From Department of Natural Resources Revolving Services Fund (0425)</td>
<td>47,861</td>
</tr>
</tbody>
</table>
Expense and Equipment
From Water and Wastewater Loan Fund (0649) ........................................... 27,000

For Contractual Audits
From State Park Earnings Fund (0415) ................................................... 100,000
From Solid Waste Management Fund (0570) ........................................... 150,000
From Soil and Water Sales Tax Fund (0614) ........................................... 250,000
Total (Not to exceed 85.19 F.T.E.) ......................................................... $5,630,877

Section 6.201. To the Department of Natural Resources
For the purpose of expending funds not otherwise appropriated and approved by the Missouri General Assembly (including legal settlement funds administered in whole or in part by the Department of Natural Resources)
From Other Funds ................................................................. $1

Section 6.202. To the Department of Natural Resources
To provide grants for the purpose of assisting municipalities in connecting their existing waste water treatment facilities to another municipality’s waste water treatment facilities thereby reducing the total number of operating waste water treatment facilities in the state
From General Revenue Fund (0101) ........................................... $750,000

Section 6.225. To the Department of Natural Resources
For the Division of Environmental Quality, provided twenty-five percent (25%) flexibility is allowed between programs and/or regional offices and twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
Personal Service ................................................................. $3,760,814
Expense and Equipment ......................................................... 697,352
From General Revenue Fund (0101) ........................................... 4,458,166

For the Division of Environmental Quality, provided twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
Personal Service ................................................................. 13,617,305
Expense and Equipment ......................................................... 4,549,162
From Department of Natural Resources Federal Fund (0140) ............ 18,166,467

Personal Service ................................................................. 669,353
Expense and Equipment ......................................................... 151,837
From DNR Cost Allocation Fund (0500) ........................................... 821,190
<table>
<thead>
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54 Personal Service................................................................. 521,316
55 Expense and Equipment.................................................. 122,249
56 From Solid Waste Management Fund - Scrap Tire Subaccount (0569). .......... 643,565

57 Personal Service................................................................. 102,770
58 Expense and Equipment.................................................. 46,166

60 Personal Service................................................................. 958,547
61 Expense and Equipment.................................................. 81,676
62 From Water and Wastewater Loan Fund (0649). .......................... 1,040,223

63 For funding environmental education and studies, demonstration projects, and technical assistance grants, provided twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

64 From Department of Natural Resources Federal Fund (0140)................. 999,812
65 From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568).................................................. 750,000

66 For water infrastructure grants and loans, provided $333,529,824 be used solely to encumber funds for future fiscal year expenditures, and provided twenty-five percent (25%) flexibility is allowed between funds

67 From Water and Wastewater Loan Fund (0649)............................... 190,528,640
68 From Water and Wastewater Loan Revolving Fund (0602)...................... 444,615,896
69 From Water Pollution Control (37E) Fund (0330).............................. 20,000
70 From Water Pollution Control (37G) Fund (0329).............................. 10,000
71 From Stormwater Control (37H) Fund (0302). ................................ 10,000
72 From Storm Water Loan Revolving Fund (0754). ................................ 6,514,141
73 From Rural Water and Sewer Loan Revolving Fund (0755). ................... 1,800,000
74 From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568).................................................. 14,239,999

75 For grants and contracts to study or reduce water pollution, improve ground water and/or surface water quality, provided $26,000,000 be used solely to encumber funds for future fiscal year expenditures and twenty-five percent (25%) flexibility is allowed between funds

76 From Department of Natural Resources Federal Fund (0140)................. 37,500,000
77 From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568).................................................. 6,300,000

78 For drinking water sampling, analysis, and public drinking water quality and treatment studies

79 From Safe Drinking Water Fund (0679)........................................ 599,852
94 For closure of concentrated animal feeding operations
95 From Concentrated Animal Feeding Operation Indemnity Fund (0834) .................. 60,000

96 For demonstration projects and technical assistance related to soil and
97 water conservation
98 Expense and Equipment
99 From Department of Natural Resources Federal Fund (0140) .................. 1,000,000

100 For grants to local soil and water conservation districts
101 Expense and Equipment .................. 14,680,570
102 For soil and water conservation cost-share grants .................. 40,000,000
103 For a conservation monitoring program .................. 650,000
104 For grants to colleges and universities for research projects on soil erosion
105 and conservation .................. 400,000
106 From Soil and Water Sales Tax Fund (0614) .................. 55,730,570

107 For grants and contracts for air pollution control activities, provided
108 $4,400,000 be used solely to encumber funds for future fiscal year
109 expenditures and twenty-five percent (25%) flexibility is allowed
110 between funds
111 From Department of Natural Resources Federal Fund (0140) .................. 7,000,000
112 From Natural Resources Protection Fund - Air Pollution Permit Fee
113 Subaccount (0594) .................. 1,272,621

114 For the cleanup of leaking underground storage tanks
115 From Department of Natural Resources Federal Fund (0140) .................. 420,000
116 Funds are to be transferred out of the State Treasury, chargeable to
117 the General Revenue Fund, to the Hazardous Waste Fund
118 From General Revenue Fund (0101) .................. 961,176

119 For the cleanup of hazardous waste or substances
120 From Department of Natural Resources Federal Fund (0140) .................. 975,000
121 From Hazardous Waste Fund (0676) .................. 2,803,944
122 From Dry-cleaning Environmental Response Trust Fund (0898) .................. 350,000

123 For implementation provisions of the Solid Waste Management Law in
124 accordance with Sections 260.250 through 260.345, RSMo
125 From Solid Waste Management Fund (0570) .................. 9,998,820
126 From Solid Waste Management Fund - Scrap Tire Subaccount (0569) .................. 3,000,000

127 For grants to Solid Waste Management Districts for funding
128 community-based reduce, reuse, and recycle grants
129 Expense and Equipment
130 From Solid Waste Management Fund (0570) .................. 6,500,000
For funding all expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, with general revenue expenditures not to exceed collections pursuant to Section 260.228, RSMo.

### Personal Service

- From General Revenue Fund (0101): $16,138

### Expense and Equipment

- From Post Closure Fund (0198): $424,075

For environmental emergency response

- From Department of Natural Resources Federal Fund (0140): $50,000
- From Hazardous Waste Fund (0676): $500,000

For cleanup of controlled substances

- From Department of Natural Resources Federal Fund (0140): $150,000

Total (Not to exceed 801.10 F.T.E.): $842,730,322

### Section 6.230. To the Department of Natural Resources

- For petroleum related activities and environmental emergency response
  - Personal Service: $725,226
  - Expense and Equipment: $68,354
- From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed 16.20 F.T.E.): $793,580

### Section 6.260. To the Department of Natural Resources

- For the Missouri Geological Survey
  - Personal Service: $2,295,952
  - Expense and Equipment: $1,793,052
- From General Revenue Fund (0101): $4,089,004

### For the Multipurpose Water Resources Program

- From Multipurpose Water Resource Program Renewable Water Program Fund (0815): $1

For the Missouri Geological Survey, provided twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

- Personal Service: $1,796,541
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Personal Service ......................................................... 456,824
Expense and Equipment ........................................ 211,776
From Mined Land Reclamation Fund (0906). ................ 668,600

Expense and Equipment
From Abandoned Mine Reclamation Fund (0697) ................ 13

Personal Service ..................................................... 7,444
Expense and Equipment ........................................... 7,625
From Oil and Gas Remedial Fund (0699) ......................... 15,069

Personal Service ..................................................... 86,010
Expense and Equipment ........................................... 30,230
From Oil and Gas Resources Fund (0543) ....................... 116,240

Personal Service ..................................................... 10,200
Expense and Equipment ........................................... 2,000
From Natural Resources Protection Fund (0555) ............. 12,200

For the receipt and expenditure of bond forfeiture funds for the
reclamation of mined land
From Mined Land Reclamation Fund (0906) ..................... 700,000

For the reclamation of abandoned mined lands
From Department of Natural Resources Federal Fund (0140) . 3,732,500

For contracts for hydrologic studies to assist small coal operators to meet
permit requirements
From Department of Natural Resources Federal Fund (0140) . 10,000

For expense and equipment in accordance with the provisions of
Section 259.190, RSMo
From Oil and Gas Remedial Fund (0699) ......................... 150,000
Total (Not to exceed 119.17 F.T.E.) ...................... $14,387,936

Section 6.265. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund, to the Missouri Water Development
Fund
From General Revenue Fund (0101) ................................. $477,098

Section 6.270. To the Department of Natural Resources
For the payment of interest, operations, and maintenance in accordance
with the Clarence Cannon Water Contract
From Missouri Water Development Fund (0174) ................ $477,098
Section 6.275. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Groundwater Protection Fund, to the General Revenue Fund
4 From Groundwater Protection Fund (0660). $4,598

Section 6.280. To the Department of Natural Resources
2 For the Board of Trustees for the Petroleum Storage Tank Insurance Fund
3 For the general administration and operation of the fund
4 Personal Service. $127,550
5 Expense and Equipment. 2,095,354
6 From Petroleum Storage Tank Insurance Fund (0585). 2,222,904
7 For the purpose of investigating and paying claims obligations of the
8 Petroleum Storage Tank Insurance Fund
9 From Petroleum Storage Tank Insurance Fund (0585). 20,000,000
10 For the purpose of funding the refunds of erroneously collected receipts
11 From Petroleum Storage Tank Insurance Fund (0585). 70,000
12 Total (Not to exceed 2.00 F.T.E.). $22,292,904

Section 6.285. To the Department of Natural Resources
2 For Missouri State Parks
3 For State Parks operations, provided five percent (5%) flexibility is
4 allowed between funds and no flexibility is allowed between
5 personal service and expense and equipment
6 Personal Service. $177,681
7 Expense and Equipment. 31,306
8 From Department of Natural Resources Federal Fund (0140). 208,987
9 Personal Service. 1,188,337
10 Expense and Equipment. 2,629,240
11 From State Park Earnings Fund (0415). 3,817,577
12 Personal Service. 907,946
13 Expense and Equipment. 68,159
14 From DNR Cost Allocation Fund (0500). 976,105
15 Personal Service. 20,415,008
16 Expense and Equipment. 10,719,222
17 From Parks Sales Tax Fund (0613). 31,134,230
18 Personal Service. 56,184
19 Expense and Equipment. 75,000
20 From Doctor Edmund A. Babler Memorial State Park Fund (0911). 131,184
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<td>From Economic Development Advancement Fund (0783)</td>
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<td>For the restoration of the Missouri monument located at the Vicksburg</td>
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Section 6.290. To the Department of Natural Resources

For historic preservation grants and contracts, provided twenty-five percent (25%) flexibility is allowed between funds.
18 Expense and Equipment
19 From Historic Preservation Revolving Fund (0430). ............................................ 2,017,243
20 Total (Not to exceed 17.25 F.T.E.). ................................................................. $3,422,644

Section 6.295. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Historic Preservation Revolving
4 Fund
5 From General Revenue Fund (0101). ............................................................. $930,000

Section 6.300. To the Department of Natural Resources
2 For implementation of an integrated data system to manage and share
3 environmental and regulatory data, provided twenty-five percent
4 (25%) flexibility is allowed between funds
5 From Department of Natural Resources Federal Fund (0140). ..................... $434,523
6 From Missouri Air Emission Reduction Fund (0267). ................................. 32,711
7 From Natural Resources Protection Fund - Water Pollution Permit Fee
8 Subaccount (0568). ............................................................. 217,254
9 From Solid Waste Management Fund - Scrap Tire Subaccount (0569). .......... 506
10 From Solid Waste Management Fund (0570). ............................................. 9,510
11 From Metallic Minerals Waste Management Fund (0575). ......................... 293
12 From Petroleum Storage Tank Insurance Fund (0585). ............................. 43,255
13 From Underground Storage Tank Regulation Program Fund (0586). ......... 2,821
14 From Natural Resources Protection Fund - Air Pollution Permit Fee
15 Subaccount (0594). ............................................................. 102,641
16 From Environmental Radiation Monitoring Fund (0656). ......................... 15,237
17 From Groundwater Protection Fund (0660). ............................................. 38,811
18 From Hazardous Waste Fund (0676). ..................................................... 41,642
19 From Safe Drinking Water Fund (0679). ................................................... 26,046
20 From Dry-cleaning Environmental Response Trust Fund (0898). ............. 1,119
21 From Mined Land Reclamation Fund (0906). ......................................... 20,247
22 Total ......................................................... $986,616

Section 6.305. To the Department of Natural Resources
2 For expenditures of payments received for damages to the state's natural
3 resources, provided twenty-five percent (25%) flexibility is
4 allowed between funds
5 Expense and Equipment
6 From Natural Resources Protection Fund (0555). .................................... $6,057,917

7 Expense and Equipment
8 From Natural Resources Protection Fund - Water Pollution Permit Fee
9 Subaccount (0568). ............................................................. 100,000
10 Total ......................................................... $6,157,917
Section 6.310. To the Department of Natural Resources

Expense and Equipment

From Department of Natural Resources Revolving Services Fund (0425).......................... $2,921,745

Section 6.315. To the Department of Natural Resources

For refunds, provided seventy-five percent (75%) flexibility is allowed between funds

From Department of Natural Resources Federal Fund (0140)........................................ $9,445
From Missouri Air Emission Reduction Fund (0267)....................................................... 15,988
From State Park Earnings Fund (0415).......................................................... 84,946
From Department of Natural Resources Revolving Services Fund (0425)......................... 1,419
From Historic Preservation Revolving Fund (0430)...................................................... 165
From DNR Cost Allocation Fund (0500).......................................................... 3,478
From Oil and Gas Resources Fund (0543).............................................................. 100
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568).......................................................... 46,982
From Solid Waste Management Fund - Scrap Tire Subaccount (0569)......................... 1,165
From Solid Waste Management Fund (0570).............................................................. 1,165
From Metallic Minerals Waste Management Fund (0575)........................................ 165
From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584).......................................................... 9,930
From Underground Storage Tank Regulation Program Fund (0586)................................. 4,965
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594).......................................................... 62,082
From Water and Wastewater Loan Revolving Fund (0602)........................................... 10,498
From Parks Sales Tax Fund (0613)........................................................................ 25,723
From Soil and Water Sales Tax Fund (0614).................................................................. 329
From Water and Wastewater Loan Fund (0649)......................................................... 165
From Environmental Radiation Monitoring Fund (0656).............................................. 250
From Groundwater Protection Fund (0660)............................................................ 3,165
From Hazardous Waste Fund (0676).......................................................... 59,688
From Safe Drinking Water Fund (0679).................................................................. 14,726
From Abandoned Mine Reclamation Fund (0697).................................................... 165
From Oil and Gas Remedial Fund (0699).............................................................. 650
From Storm Water Loan Revolving Fund (0754).......................................................... 200
From Rural Water and Sewer Loan Revolving Fund (0755)....................................... 165
From Geologic Resources Fund (0801).................................................................. 400
From Confederate Memorial Park Fund (0812)............................................................ 165
From Concentrated Animal Feeding Operation Indemnity Fund (0834)...................... 450
From Dry-cleaning Environmental Response Trust Fund (0898).................................... 4,000
From Mined Land Reclamation Fund (0906)........................................................... 10,095
From Doctor Edmund A. Babler Memorial State Park Fund (0911).............................. 417
Total............................................................................................................. $373,246

Section 6.320. To the Department of Natural Resources

For sales tax on retail sales, provided seventy-five percent (75%)
flexibility is allowed between funds
From State Park Earnings Fund (0415) .................................................. $240,000
From Department of Natural Resources Revolving Services Fund (0425) .......... 10,000
Total .......................................................... $250,000

Section 6.330. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the DNR
Cost Allocation Fund for the department for real property leases, related services, utilities, systems furniture, structural modifications, capital improvements and related expenses, and for the purpose of funding the consolidation of Information Technology Services, provided five percent (5%) flexibility is allowed between DNR Cost Allocation transfer, Cost Allocation HB 2013 transfer, and Cost Allocation Information Technology Services Division transfer
For Cost Allocation Transfer, provided five percent (5%) flexibility is allowed between funds
From Missouri Air Emission Reduction Fund (0267) ..................................... $193,518
From State Park Earnings Fund (0415) .................................................. 261,935
From Historic Preservation Revolving Fund (0430) ..................................... 22,155
From Natural Resources Protection Fund (0555) ......................................... 50,448
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) .......................................................... 657,598
From Solid Waste Management Fund - Scrap Tire Subaccount (0569) .......... 89,038
From Solid Waste Management Fund (0570) ........................................... 366,792
From Metallic Minerals Waste Management Fund (0575) ......................... 8,220
From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584) .......................................................... 36,069
From Petroleum Storage Tank Insurance Fund (0585) ............................... 110,805
From Underground Storage Tank Regulation Program Fund (0586) ............. 14,932
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594) .......................................................... 727,605
From Parks Sales Tax Fund (0613) .................................................. 2,682,025
From Soil and Water Sales Tax Fund (0614) ........................................... 297,408
From Water and Wastewater Loan Fund (0649) ........................................ 151,921
From Environmental Radiation Monitoring Fund (0656) ......................... 7,590
From Groundwater Protection Fund (0660) ........................................... 65,700
From Hazardous Waste Fund (0676) .................................................. 320,679
From Safe Drinking Water Fund (0679) .................................................. 379,343
From Geologic Resources Fund (0801) .................................................. 14,871
From Dry-cleaning Environmental Response Trust Fund (0898) ................. 16,294
From Mined Land Reclamation Fund (0906) ........................................... 68,505
Total DNR Cost Allocation Transfer ..................................................... 6,543,451

For Cost Allocation HB 2013 Transfer, provided that twenty-five percent (25%) flexibility is allowed between funds
<table>
<thead>
<tr>
<th>Line</th>
<th>Source Fund and Subaccount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>41</td>
<td>From Missouri Air Emission Reduction Fund (0267)</td>
<td>78,554</td>
</tr>
<tr>
<td>42</td>
<td>From State Park Earnings Fund (0415)</td>
<td>23,829</td>
</tr>
<tr>
<td>43</td>
<td>From Historic Preservation Revolving Fund (0430)</td>
<td>2,015</td>
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<tr>
<td>44</td>
<td>From Natural Resources Protection Fund (0555)</td>
<td>19,963</td>
</tr>
<tr>
<td>45</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)</td>
<td>266,127</td>
</tr>
<tr>
<td>46</td>
<td>From Solid Waste Management Fund - Scrap Tire Subaccount (0569)</td>
<td>36,141</td>
</tr>
<tr>
<td>47</td>
<td>From Solid Waste Management Fund (0570)</td>
<td>142,726</td>
</tr>
<tr>
<td>48</td>
<td>From Metallic Minerals Waste Management Fund (0575)</td>
<td>1,099</td>
</tr>
<tr>
<td>49</td>
<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584)</td>
<td>14,641</td>
</tr>
<tr>
<td>50</td>
<td>From Petroleum Storage Tank Insurance Fund (0585)</td>
<td>41,347</td>
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<tr>
<td>51</td>
<td>From Underground Storage Tank Regulation Program Fund (0586)</td>
<td>6,061</td>
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<td>52</td>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594)</td>
<td>295,346</td>
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<td>53</td>
<td>From Parks Sales Tax Fund (0613)</td>
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<tr>
<td>54</td>
<td>From Soil and Water Sales Tax Fund (0614)</td>
<td>120,722</td>
</tr>
<tr>
<td>55</td>
<td>From Environmental Radiation Monitoring Fund (0656)</td>
<td>3,080</td>
</tr>
<tr>
<td>56</td>
<td>From Groundwater Protection Fund (0660)</td>
<td>946</td>
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<tr>
<td>57</td>
<td>From Water and Wastewater Loan Fund (0649)</td>
<td>61,667</td>
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<tr>
<td>58</td>
<td>From Hazardous Waste Fund (0676)</td>
<td>122,305</td>
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<tr>
<td>59</td>
<td>From Safe Drinking Water Fund (0679)</td>
<td>153,981</td>
</tr>
<tr>
<td>60</td>
<td>From Geologic Resources Fund (0801)</td>
<td>214</td>
</tr>
<tr>
<td>61</td>
<td>From Dry-cleaning Environmental Response Trust Fund (0898)</td>
<td>5,723</td>
</tr>
<tr>
<td>62</td>
<td>From Mined Land Reclamation Fund (0906)</td>
<td>9,160</td>
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<tr>
<td>63</td>
<td>Total Cost Allocation HB 2013 Transfer</td>
<td>1,649,643</td>
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</tbody>
</table>

For Cost Allocation Information Technology Services Division Transfer, provided five percent (5%) flexibility is allowed between funds

<table>
<thead>
<tr>
<th>Line</th>
<th>Source Fund and Subaccount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>69</td>
<td>From Missouri Air Emission Reduction Fund (0267)</td>
<td>226,705</td>
</tr>
<tr>
<td>70</td>
<td>From State Park Earnings Fund (0415)</td>
<td>197,423</td>
</tr>
<tr>
<td>71</td>
<td>From Historic Preservation Revolving Fund (0430)</td>
<td>16,698</td>
</tr>
<tr>
<td>72</td>
<td>From Natural Resources Protection Fund (0555)</td>
<td>60,830</td>
</tr>
<tr>
<td>73</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)</td>
<td>773,058</td>
</tr>
<tr>
<td>75</td>
<td>From Solid Waste Management Fund - Scrap Tire Subaccount (0569)</td>
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<td>76</td>
<td>From Solid Waste Management Fund (0570)</td>
<td>450,384</td>
</tr>
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<td>77</td>
<td>From Metallic Minerals Waste Management Fund (0575)</td>
<td>20,442</td>
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<td>78</td>
<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584)</td>
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<td>80</td>
<td>From Petroleum Storage Tank Insurance Fund (0585)</td>
<td>143,215</td>
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<tr>
<td>81</td>
<td>From Underground Storage Tank Regulation Program Fund (0586)</td>
<td>17,493</td>
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<td>82</td>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594)</td>
<td>852,377</td>
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<td>84</td>
<td>From Parks Sales Tax Fund (0613)</td>
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<tr>
<td>85</td>
<td>From Soil and Water Sales Tax Fund (0614)</td>
<td>759,101</td>
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</table>
86 From Water and Wastewater Loan Fund (0649) .................. 177,974
87 From Environmental Radiation Monitoring Fund (0656) ............ 8,891
88 From Hazardous Waste Fund (0676) .................................. 402,089
89 From Safe Drinking Water Fund (0679) .............................. 444,394
90 From Geologic Resources Fund (0801) .............................. 36,981
91 From Dry-cleaning Environmental Response Trust Fund (0898) .... 22,083
92 Total Cost Allocation Information Technology Services Division
93 Transfer ............................................................................ 6,778,172
94 Total .................................................................................. $14,971,266

Section 6.335. Funds are to be transferred out of the State Treasury, to the
OA Information Technology - Federal and Other Fund for the
purpose of funding the consolidation of Information Technology
Services
From Department of Natural Resources Federal Fund (0140) ............... $2,693,271

Section 6.340. To the Department of Natural Resources
For the State Environmental Improvement and Energy Resources
Authority
For all costs incurred in the operation of the authority, including special
studies
From State Environmental Improvement Authority Fund (0654) ............. $1

Section 6.600. To the Department of Conservation
For the Office of Director, provided twenty-five percent (25%) flexibility
is allowed between personal service and expense and equipment
and between divisions
Personal Service ................................................................. $4,779,587
Expense and Equipment ...................................................... 13,532,988
From Conservation Commission Fund (0609) (Not to exceed 85.72 F.T.E.) . . $18,312,575

Section 6.605. To the Department of Conservation
For the Administrative Services Division, provided twenty-five percent
(25%) flexibility is allowed between personal service and expense
and equipment and between divisions
Personal Service ................................................................. $4,573,326
Expense and Equipment ...................................................... 18,591,077
From Conservation Commission Fund (0609) (Not to exceed 126.77 F.T.E.) . . $23,164,403

Section 6.610. To the Department of Conservation
For the Design and Development Division, provided twenty-five percent
(25%) flexibility is allowed between personal service and expense
and equipment and between divisions
Personal Service ................................................................. $7,852,845
Expense and Equipment ...................................................... 2,421,911
From Conservation Commission Fund (0609) (Not to exceed 183.32 F.T.E.) . . $10,274,756
Section 6.615. To the Department of Conservation
For the Fisheries Division, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and between divisions

<table>
<thead>
<tr>
<th>Service/Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$7,535,766</td>
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<tr>
<td>Expense and Equipment</td>
<td>$3,687,035</td>
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<tr>
<td>Total</td>
<td>$11,222,801</td>
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</tbody>
</table>

From Conservation Commission Fund (0609) (Not to exceed 192.55 F.T.E.)... $11,222,801

Section 6.620. To the Department of Conservation
For the Forestry Division, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and between divisions

<table>
<thead>
<tr>
<th>Service/Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$9,404,052</td>
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<tr>
<td>Expense and Equipment</td>
<td>$5,833,605</td>
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<td>Total</td>
<td>$15,237,657</td>
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</tbody>
</table>

From Conservation Commission Fund (0609) (Not to exceed 264.26 F.T.E.). . . $15,237,657

Section 6.625. To the Department of Conservation
For the Human Resources Division, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and between divisions

<table>
<thead>
<tr>
<th>Service/Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$15,260,401</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$961,456</td>
</tr>
<tr>
<td>Total</td>
<td>$16,221,857</td>
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</tbody>
</table>

From Conservation Commission Fund (0609) (Not to exceed 31.67 F.T.E.). . . $16,221,857

Section 6.630. To the Department of Conservation
For the Outreach and Education Division, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and between divisions

<table>
<thead>
<tr>
<th>Service/Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$7,680,906</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$7,055,933</td>
</tr>
<tr>
<td>Total</td>
<td>$14,736,839</td>
</tr>
</tbody>
</table>

From Conservation Commission Fund (0609) (Not to exceed 196.74 F.T.E.). . . $14,736,839

Section 6.635. To the Department of Conservation
For the Private Land Services Division, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and between divisions

<table>
<thead>
<tr>
<th>Service/Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$3,809,130</td>
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<tr>
<td>Expense and Equipment</td>
<td>$4,163,877</td>
</tr>
<tr>
<td>Total</td>
<td>$7,973,007</td>
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</tbody>
</table>

From Conservation Commission Fund (0609) (Not to exceed 85.20 F.T.E.). . . $7,973,007

Section 6.640. To the Department of Conservation
For the Protection Division, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and between divisions

<table>
<thead>
<tr>
<th>Service/Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$10,799,600</td>
</tr>
</tbody>
</table>

From Conservation Commission Fund (0609) (Not to exceed 196.74 F.T.E.). . . $14,736,839
Expense and Equipment. ................................................. 1,439,228
From Conservation Commission Fund (0609) (Not to exceed 219.94 F.T.E.). . . $12,238,828

Section 6.645. To the Department of Conservation
For the Resource Science Division, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and between divisions
Personal Service. .......................................................... $5,912,012
Expense and Equipment. ............................................... 2,909,337
From Conservation Commission Fund (0609) (Not to exceed 152.09 F.T.E.). . . $8,821,349

Section 6.650. To the Department of Conservation
For the Wildlife Division, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and between divisions
Personal Service. .......................................................... $9,531,951
Expense and Equipment. ............................................... 6,963,848
From Conservation Commission Fund (0609) (Not to exceed 274.55 F.T.E.). . . $16,495,799

Department of Agriculture Totals
General Revenue Fund. .................................................... $22,059,329
Federal Funds. ............................................................... 7,667,530
Other Funds. ............................................................... 23,489,401
Total. ................................................................. $53,216,260

Department of Natural Resources Totals
General Revenue Fund. .................................................... $12,366,059
Federal Funds. ............................................................... 50,563,921
Other Funds. ............................................................... 519,027,722
Total. ................................................................. $581,957,702

Department of Conservation Totals
Total - Other Funds. ...................................................... $154,699,871