SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2011
98TH GENERAL ASSEMBLY

2016

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2016 and ending June 30, 2017; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds from these sections shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act, and further provided that no funds from these sections shall be paid to any entity that performs abortions not necessary to save the life of the mother or that counsels women to have an abortion not necessary to save the life of the mother.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2016 and ending June 30, 2017 as follows:

Section 11.005. To the Department of Social Services
For the Office of the Director

3 Personal Service.............................................. $102,130
4 Annual salary adjustment in accordance with Section 105.005, RSMo. ...... 2,178
5 Expense and Equipment.................................................. 33,543
6 From General Revenue Fund (0101). ........................................ 137,851

7 Personal Service............................................................. 146,849
8 Annual salary adjustment in accordance with Section 105.005, RSMo. ...... 256
Section 11.010. To the Department of Social Services
For the Office of the Director
For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds
From Department of Social Services Federal Fund (0610)...................... $4,443,552
From Family Services Donations Fund (0167)...................................... 33,999
Total................................................................. $4,477,551

Section 11.015. To the Department of Social Services
For the Office of the Director
For the Human Resources Center
Personal Service......................................................... $266,353
Expense and Equipment.................................................. 11,036
From General Revenue Fund (0101)........................................... 277,389

Personal Service......................................................... 201,836
Expense and Equipment.................................................. 29,749
From Department of Social Services Federal Fund (0610)...................... 231,585
Total (Not to exceed 11.52 F.T.E.)........................................... $508,974

Section 11.020. To the Department of Social Services
For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit
Personal Service......................................................... $1,190,957
Expense and Equipment.................................................. 185,578
From General Revenue Fund (0101)........................................... 1,376,535

Personal Service......................................................... 1,614,302
Expense and Equipment.................................................. 860,039
From Department of Social Services Federal Fund (0610)...................... 2,474,341

Expense and Equipment
From Recovery Audit and Compliance Fund (0974)............................... 82,087
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<th>Description</th>
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<td>To the Department of Social Services</td>
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<td>$3,984,463</td>
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<td>For the Office of the Director</td>
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<td></td>
<td>For the Missouri Medicaid Audit and Compliance Unit</td>
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<tr>
<td></td>
<td>For the purpose of funding a case management, provider enrollment, and</td>
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<td></td>
<td>a fraud abuse and detection system</td>
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<td></td>
<td>Expense and Equipment</td>
<td></td>
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<tr>
<td></td>
<td>From General Revenue Fund (0101)</td>
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<td>$642,673</td>
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<td>From Department of Social Services Federal Fund (0610)</td>
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<td>For the Office of the Director</td>
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<tr>
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<td>For the purpose of funding recovery audit services</td>
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<td></td>
<td>Expense and Equipment</td>
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<td></td>
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<td></td>
<td>From Recovery Audit and Compliance Fund (0974)</td>
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<td>To the Department of Social Services</td>
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<td>For the Division of Finance and Administrative Services</td>
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<td></td>
<td>Personal Service</td>
<td>From General Revenue Fund (0101)</td>
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<td>Expense and Equipment</td>
<td>From General Revenue Fund (0101)</td>
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<td>From Department of Social Services Federal Fund (0610)</td>
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<td>Personal Service</td>
<td>From Department of Social Services Federal Fund (0610)</td>
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<td>Expense and Equipment</td>
<td>From Department of Social Services Federal Fund (0610)</td>
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<td>From Department of Social Services Administrative Trust Fund (0545)</td>
<td>From Department of Social Services Federal Fund (0610)</td>
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<td>Personal Service</td>
<td>From Department of Social Services Federal Fund (0610)</td>
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<td></td>
<td>From Child Support Enforcement Fund (0169)</td>
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<td>For the purpose of funding the centralized inventory system, for</td>
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<td>reimbursable goods and services provided by the department, and</td>
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<td>for related equipment replacement and maintenance expenses</td>
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<td></td>
<td>From Department of Social Services Administrative Trust Fund (0545)</td>
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<td>$1,200,000</td>
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<td>Total</td>
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<td>11.045</td>
<td>To the Department of Social Services</td>
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<tr>
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<td>For the Division of Finance and Administrative Services</td>
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For the payment of fees to contractors who engage in revenue
maximization projects on behalf of the Department of Social
Services
From Department of Social Services Federal Fund (0610). $3,250,000

Section 11.050. To the Department of Social Services
For the Division of Finance and Administrative Services
For the purpose of funding the receipt and disbursement of refunds and
incorrectly deposited receipts to allow the over-collection of
accounts receivables to be paid back to the recipient
From Title XIX Federal Fund (0163). $5,528,000
From Department of Social Services Federal Fund (0189). 1,500,000
From Temporary Assistance for Needy Families Federal Fund (0199). 27,000
From Department of Social Services Federal Fund (0610). 5,000,000
From Pharmacy Rebates Fund (0114). 25,000
From Third Party Liability Collections Fund (0120). 369,000
From Temporary Assistance for Needy Families Federal Fund (0199). 27,000
From Department of Social Services Federal Fund (0610). 5,000,000
From Third Party Liability Collections Fund (0120). 369,000
From Premium Fund (0885). 25,000
Total. $15,099,000

Section 11.055. To the Department of Social Services
For the Division of Finance and Administrative Services
For the purpose of funding payments to counties and the City of St. Louis
toward the care and maintenance of each delinquent or dependent
child as provided in Section 211.156, RSMo
From General Revenue Fund (0101). $1,504,000

Section 11.060. To the Department of Social Services
For the Division of Legal Services
Personal Service. $1,589,611
Expense and Equipment. 31,577
From General Revenue Fund (0101). 1,621,188

Personal Service. 3,134,046
Expense and Equipment. 390,834
From Department of Social Services Federal Fund (0610). 3,524,880

Personal Service. 583,414
Expense and Equipment. 90,076
From Third Party Liability Collections Fund (0120). 673,490

Personal Service
From Child Support Enforcement Fund (0169). 167,287
Total (Not to exceed 124.97 F.T.E.). $5,986,845

Section 11.065. To the Department of Social Services
For the Family Support Division
3  Personal Service................................................................. $1,387,419
4  Expense and Equipment...................................................... 8,407
5  From General Revenue Fund (0101). ................................... 1,395,826

6  Personal Service................................................................. 647,812
7  Expense and Equipment...................................................... 1,906,084
8  From Temporary Assistance for Needy Families Federal Fund (0199). 2,553,896

9  Personal Service................................................................. 4,709,051
10  Expense and Equipment..................................................... 8,974,775
11  From Department of Social Services Federal Fund (0610). .......... 13,683,826

12  Personal Service
13  From Child Support Enforcement Fund (0169). ........................... 564,663
14  Total (Not to exceed 168.46 F.T.E.). .................................... $18,198,211

Section 11.070. To the Department of Social Services
2  For the Family Support Division
3  For the income maintenance field staff and operations
4  Personal Service................................................................. $14,843,763
5  Expense and Equipment..................................................... 3,207,874
6  From General Revenue Fund (0101). ................................... 18,051,637

7  Personal Service................................................................. 20,002,064
8  Expense and Equipment..................................................... 2,654,182
9  From Temporary Assistance for Needy Families Federal Fund (0199). 22,656,246

10  Personal Service................................................................. 32,736,970
11  Expense and Equipment..................................................... 8,050,631
12  From Department of Social Services Federal Fund (0610). .......... 40,787,601

13  Personal Service................................................................. 812,688
14  Expense and Equipment..................................................... 27,917
15  From Health Initiatives Fund (0275). ................................... 840,605
16  Total (Not to exceed 2,052.73 F.T.E.). ................................. $82,336,089

Section 11.075. To the Department of Social Services
2  For the Family Support Division
3  For income maintenance and child support staff training
4  Expense and Equipment
5  From General Revenue Fund (0101). ................................... $113,693
6  From Department of Social Services Federal Fund (0610). .......... 133,974
7  Total.................................................................................. $247,667

Section 11.080. To the Department of Social Services
2  For the Family Support Division
For the purpose of funding the electronic benefit transfers (EBT) system
Expense and Equipment
From General Revenue Fund (0101) ............................................................... $1,926,622
From Temporary Assistance for Needy Families Federal Fund (0199) .............. 146,888
From Department of Social Services Federal Fund (0610) .............................. 1,399,859
Total .............................................................................................................. $3,473,369

Section 11.085. To the Department of Social Services
For the Family Support Division
For the purpose of funding the receipt of funds from the Polk County and Bolivar Charitable Trust for the exclusive benefit and use of the Polk County Office
From Family Services Donations Fund (0167) .................................................. $10,000

Section 11.090. To the Department of Social Services
For the Family Support Division
For the purpose of funding contractor, hardware, and other costs associated with planning, development, and implementation of a Family Assistance Management Information System (FAMIS)
Expense and Equipment
From General Revenue Fund (0101) ............................................................... $575,453
From Temporary Assistance for Needy Families Federal Fund (0199).............. 1,084,032
From Department of Social Services Federal Fund (0610) .............................. 138,339
Total .............................................................................................................. $1,797,824

Section 11.095. To the Department of Social Services
For the Family Support Division
For the purpose of planning, designing, and purchasing an eligibility and enrollment system, provided the Department of Social Services shall procure a contractor to provide verification of initial and ongoing eligibility data for assistance under the supplemental nutrition assistance program, temporary assistance for needy families, MO HealthNet, and any other assistance programs as practical; the contractor shall utilize public records as well as other established, credible data sources to evaluate income, resources, and assets of each applicant on no less than a quarterly basis; the contractor shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days
Expense and Equipment
From General Revenue Fund (0101) ............................................................... $7,566,986
From Department of Social Services Federal Fund (0610) .............................. 63,459,631
From Health Initiatives Fund (0275) ............................................................... 1,000,000

For the purpose of funding a department data feed with the Missouri Law Enforcement Data Exchange (MoDEx)
21 Expense and Equipment
22 From General Revenue Fund (0101). ................................. 97,500
23 From Department of Social Services Federal Fund (0610). ................................. 97,500
24 Total. ................................................................... $72,221,617

Section 11.100. To the Department of Social Services
2 For the Family Support Division, provided that not more than ten percent
3 (10%) flexibility is allowed between this section and sections
4 11.115 and 11.190
5 For grants and contracts to Community Partnerships and other community
6 initiatives and related expenses
7 From General Revenue Fund (0101). ................................. $632,328
8 From Temporary Assistance for Needy Families Federal Fund (0199). ................................. 4,201,624
9 From Department of Social Services Federal Fund (0610). ................................. 3,402,175

10 For the Missouri Mentoring Partnership
11 From Temporary Assistance for Needy Families Federal Fund (0199). ................................. 508,700
12 From Department of Social Services Federal Fund (0610). ................................. 935,000

13 For the purpose of funding a program for adolescents with the goal of
14 preventing teen pregnancies
15 From Temporary Assistance for Needy Families Federal Fund (0199). ................................. 800,000
16 Total. ................................................................... $10,479,827

Section 11.105. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Food Nutrition and Employment Training
4 Programs
5 From Department of Social Services Federal Fund (0610). ................................. $12,981,261

Section 11.110. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Healthcare Industry Training and
4 Education (HITE) Program, under the provisions of the Health
5 Profession Opportunity Grant (HPOG)
6 From Department of Social Services Federal Fund (0610). ................................. $3,000,000

Section 11.115. To the Department of Social Services
2 For the Family Support Division, provided that not more than ten percent
3 (10%) flexibility is allowed between this section and sections
4 11.100 and 11.190
5 For the purpose of funding Temporary Assistance for Needy Families (TANF) benefits; Temporary Assistance (TA) Diversion
6 transitional benefits and payments to qualified agencies for TANF
7 or TANF Maintenance of Effort activities, provided that total
8 funding herein is sufficient to fund TANF benefits
10 From General Revenue Fund (0101) ................................. $7,856,800
11 From Temporary Assistance for Needy Families Federal Fund (0199) ....... 58,257,541

12 For the purpose of funding work assistance programs
13 From General Revenue Fund (0101) ................................. 1,855,554
14 From Temporary Assistance for Needy Families Federal Fund (0199) ....... 28,394,658

15 For support to Food Banks' effort to provide services and food to
16 low-income individuals. ............................................. 10,000,000

17 For the purpose of funding payments to qualified agencies for TANF or
18 TANF maintenance of effort after school and out of school support
19 programs. .......................................................... 3,500,000

20 For the purpose of funding tutoring programs. ............................ 500,000

21 For the Summer Jobs program........................................... 8,500,000

22 For the purpose of funding the State Parks Youth Corps (SPYC) Jobs
23 program. .......................................................... 1,500,000

24 For the purpose of funding the Foster Care Jobs program..................... 1,000,000

25 For Jobs for America's Graduates. ....................................... 750,000
26 From Temporary Assistance for Needy Families Federal Fund (0199) ....... 25,750,000

27 For the purpose of funding an evidence-based program through a school-
28 based early warning and response system that improves student
29 attendance, behavior and course performance in reading and math
30 by identifying the root causes for student absenteeism, classroom
31 disruption and course failure
32 From Temporary Assistance for Needy Families Federal Fund (0199) ....... 500,000
33 Total................................................................. $122,614,553

Section 11.120. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding a healthy marriage and fatherhood initiative
4 From Temporary Assistance for Needy Families Federal Fund (0199) ....... $1,500,000

Section 11.125. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding supplemental payments to aged or disabled
4 persons
5 From General Revenue Fund (0101) ................................. $33,525
Section 11.130. To the Department of Social Services
   For the Family Support Division
   For the purpose of funding nursing care payments to aged, blind, or
disabled persons, and for personal funds to recipients of
Supplemental Nursing Care payments as required by Section
   208.030, RSMo
   From General Revenue Fund (0101). .................................................. $25,620,885

Section 11.135. To the Department of Social Services
   For the Family Support Division
   For the purpose of funding Blind Pension and supplemental payments to
blind persons
   From General Revenue Fund (0101). .................................................. $3,233,950
   From Blind Pension Fund (0621). ...................................................... 34,750,906
   Total................................................................. $37,984,856

Section 11.140. To the Department of Social Services
   For the Family Support Division
   For the purpose of funding benefits and services as provided by the
   Indochina Migration and Refugee Assistance Act of 1975 as
   amended
   From Department of Social Services Federal Fund (0610). ................. $3,806,226

Section 11.145. To the Department of Social Services
   For the Family Support Division
   For the purpose of funding community services programs provided by
   Community Action Agencies, including programs to assist the
   homeless, under the provisions of the Community Services Block
   Grant
   From Department of Social Services Federal Fund (0610). ................. $23,637,000

Section 11.150. To the Department of Social Services
   For the Family Support Division
   For the purpose of funding the Emergency Solutions Grant Program
   From Department of Social Services Federal Fund (0610). ................. $4,130,000

Section 11.155. To the Department of Social Services
   For the Family Support Division
   For the purpose of funding the Surplus Food Distribution Program and the
   receipt and disbursement of Donated Commodities Program
   payments
   From Department of Social Services Federal Fund (0610). ................. $1,500,000

Section 11.160. To the Department of Social Services
   For the Family Support Division
   For the purpose of funding the Low-Income Home Energy Assistance
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<th>Section</th>
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<td>Funds are to be transferred out of the State Treasury, chargeable to</td>
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<td>the General Revenue Fund, to the Utilicare Stabilization Fund</td>
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<td>11.170.</td>
<td>For the Family Support Division</td>
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<td>For the Utilicare Program</td>
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<td>11.175.</td>
<td>For the purpose of funding services and programs to assist victims of</td>
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<td>domestic violence</td>
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<td>From General Revenue Fund (0101).</td>
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<td>For the purpose of funding emergency shelter services to assist victims of</td>
<td>$562,137</td>
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<td>domestic violence</td>
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<td>From Temporary Assistance for Needy Families Federal Fund (0199).</td>
<td>$6,614,117</td>
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<td>11.180.</td>
<td>For the purpose of funding services and programs to assist victims of</td>
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<td>sexual assault</td>
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<td>From General Revenue Fund (0101).</td>
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<td>11.185.</td>
<td>For the purpose of funding administration of blind services</td>
<td>$3,812,602</td>
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<td><strong>Personal Service</strong></td>
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<td><strong>Expense and Equipment</strong></td>
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<td>From General Revenue Fund (0101).</td>
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<td><strong>Expense and Equipment</strong></td>
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<td>From Department of Social Services Federal Fund (0610).</td>
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Section 11.190. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent (10%) flexibility is allowed between this section and sections 11.100 and 11.115
For the purpose of funding services for the visually impaired
From General Revenue Fund (0101) .................................................. $1,483,831
From Department of Social Services Federal Fund (0610) .......................... 6,372,075
From Family Services Donations Fund (0167) ........................................... 99,995
From Blindness Education, Screening and Treatment Program Fund (0892) ... 349,000
Total .................................................................................................. $8,304,901

Section 11.195. To the Department of Social Services
For the Family Support Division
For the purpose of supporting business enterprise programs for the blind,
provided that a federal military vending facility operated in accordance with Sections 8.700 - 8.745, RSMo and that regularly employs at least five hundred individuals shall incorporate at least three blind vendors and shall evenly split all resulting compensation
From Department of Social Services Federal Fund (0610) ........................ $35,000,000

Section 11.200. To the Department of Social Services
For the Family Support Division
For the purpose of funding Child Support Enforcement field staff and operations, provided that no more than ten percent (10%) flexibility is allowed between personal service and expense and equipment within this section to allow staff or contractual services to complete child support interstate collection activities
Personal Service ................................................................. $3,141,391
Expense and Equipment ......................................................... 3,593,790
From General Revenue Fund (0101) ............................................... 6,735,181

From Department of Social Services Federal Fund (0610) ........ 22,774,907

From Child Support Enforcement Fund (0169) ................................ 3,042,572

For Child Support Mediation
Expense and Equipment
From Child Support Enforcement Fund (0169) ...................... 615,000

For the purpose of funding a department data feed with the Missouri Law Enforcement Data Exchange (MoDEx)
Expense and Equipment

22 From General Revenue Fund (0101). ................................................. 130,350
23 From Department of Social Services Federal Fund (0610). ......................... 264,650
24 Total (Not to exceed 691.24 F.T.E.). ............................................. $33,562,660

Section 11.205. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding reimbursements to counties and the City of St. Louis and contractual agreements with local governments
4 providing child support services
5 From General Revenue Fund (0101). ................................................. $2,240,491
6 From Department of Social Services Federal Fund (0610). ......................... 14,886,582
7 From Child Support Enforcement Fund (0169). ..................................... 400,212
8 Total ................................................................. $17,527,285

Section 11.210. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding reimbursements to the federal government for federal Temporary Assistance for Needy Families payments, refunds of bonds, refunds of support payments or overpayments, and distributions to families
4 From Department of Social Services Federal Fund (0610). ......................... $56,500,000
5 From Debt Offset Escrow Fund (0753). ............................................. 9,000,000
6 Total ................................................................. $65,500,000

Section 11.215. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to the Debt Offset Escrow Fund, to the Department of Social Services Federal Fund
3 From Debt Offset Escrow Fund (0753). ............................................. $955,000
4 Funds are to be transferred out of the State Treasury, chargeable to the Debt Offset Escrow Fund, to the Child Support Enforcement Fund
5 From Debt Offset Escrow Fund (0753). ............................................. 245,000
6 Total ................................................................. $1,200,000

Section 11.220. To the Department of Social Services
2 For the Children's Division
3 Personal Service ............................................................ $741,198
4 Expense and Equipment .......................................................... 80,236
5 From General Revenue Fund (0101). ................................................. 821,434
6 Personal Service ............................................................ 3,267,224
7 Expense and Equipment .......................................................... 2,661,367
8 From Department of Social Services Federal Fund (0610). ......................... 5,928,591
9  Personal Service................................................................. 46,745
10  Expense and Equipment...................................................... 11,548
11  From Early Childhood Development, Education and Care Fund (0859). ......... 58,293

12  Expense and Equipment
13  From Third Party Liability Collections Fund (0120). ....................... 50,000
14  Total (Not to exceed 89.50 F.T.E.). ................................. $6,858,318

Section 11.225. To the Department of Social Services
2  For the Children's Division
3  For the Children's Division field staff and operations
4  Personal Service................................................................. $32,453,990
5  Expense and Equipment...................................................... 2,248,361
6  From General Revenue Fund (0101). ..................................... 34,702,351

7  Personal Service................................................................. 45,837,355
8  Expense and Equipment...................................................... 4,378,301
9  From Department of Social Services Federal Fund (0610). ................. 50,215,656

10  Personal Service................................................................. 72,530
11  Expense and Equipment...................................................... 27,846
12  From Health Initiatives Fund (0275). .................................... 100,376

13  For the purpose of funding a two-year pilot program for full privatization
14  of recruitment and retention services in two areas of the state in
15  which one site should be a location that already has a strong
16  contractor presence and the second site should have little or no
17  existing contractor presence
18  From General Revenue Fund (0101). ..................................... 572,787
19  From Department of Social Services Federal Fund (0610). ................. 793,132
20  Total (Not to exceed 1,969.38 F.T.E.). ................................. $86,384,302

Section 11.230. To the Department of Social Services
2  For the Children's Division
3  For Children's Division staff training
4  Expense and Equipment
5  From General Revenue Fund (0101). ..................................... $979,766
6  From Department of Social Services Federal Fund (0610). ................. 491,992
7  Total................................................................. $1,471,758

Section 11.235. To the Department of Social Services
2  For the Children's Division
3  For the purpose of funding children's treatment services including, but not
4  limited to, home-based services, day treatment services, preventive
5  services, child care, family reunification services, or intensive
6 in-home services
7 From General Revenue Fund (0101) .................................................. $12,800,518
8 From Temporary Assistance for Needy Families Federal Fund (0199) ........... 2,573,418
9 From Department of Social Services Federal Fund (0610) .......................... 7,088,175

10 For the purpose of funding crisis care
11 From General Revenue Fund (0101) .................................................. 2,050,000
12 Total ................................................................. $24,512,111

Section 11.240. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding grants to community-based programs to
4 strengthen the child welfare system locally to prevent child abuse
5 and neglect and divert children from entering into the custody of
6 the Children's Division
7 From Temporary Assistance for Needy Families Federal Fund (0199) ............ $1,290,000

8 For the purpose of funding certificates to low-income, at-home families
9 pursuant to Chapter 313, RSMo
10 From General Revenue Fund (0101) .................................................. 3,074,500
11 Total ................................................................. $4,364,500

Section 11.245. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding placement costs including foster care
4 payments; related services; expenses related to training of foster
5 parents; residential treatment placements and therapeutic treatment
6 services; and for the diversion of children from inpatient
7 psychiatric treatment and services provided through
8 comprehensive, expedited permanency systems of care for children
9 and families
10 From General Revenue Fund (0101) .................................................. $84,144,917
11 From Department of Social Services Federal Fund (0610) .......................... 49,944,058
12 From Temporary Assistance for Needy Families Federal Fund (0199) ............ 1,366,385

13 For the purpose of funding placement costs in an outdoor learning
14 residential licensed or accredited program located in south central
15 Missouri related to the treatment of foster children
16 From General Revenue (0101) .................................................. 183,385
17 From Department of Social Services Federal Fund (0610) .......................... 316,615

18 For the purpose of funding awards to licensed community-based foster
19 care and adoption recruitment programs
20 From Foster Care and Adoptive Parents Recruitment and Retention Fund (0979) 5,000
21 Total ................................................................. $135,960,360
Section 11.250. To the Department of Social Services
For the Children's Division
For the purpose of funding contractual payments for expenses related to training of foster parents
From General Revenue Fund (0101). $403,479
From Department of Social Services Federal Fund (0610). $172,920
Total $576,399

Section 11.255. To the Department of Social Services
For the Children's Division
For the purpose of funding costs associated with attending post-secondary education including, but not limited to: tuition, books, fees, room, and board for current or former foster youth
From General Revenue Fund (0101). $188,848
From Temporary Assistance for Needy Families Federal Fund (0199). 450,000
From Department of Social Services Federal Fund (0610). 1,050,000
Total $1,688,848

Section 11.260. To the Department of Social Services
For the Children's Division
For the purpose of providing comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo; the purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings; services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families
From General Revenue Fund (0101). $22,081,870
From Department of Social Services Federal Fund (0610). 17,637,433
Total $39,719,303

Section 11.265. To the Department of Social Services
For the Children's Division
For the purpose of funding Adoption and Guardianship subsidy payments and related services
From General Revenue Fund (0101). $61,313,011
From Department of Social Services Federal Fund (0610). 23,145,967
Total $84,458,978

Section 11.270. To the Department of Social Services
For the Children's Division
For the purpose of funding Adoption Resource Centers
From General Revenue Fund (0101). $60,000
From Department of Social Services Federal Fund (0610). 300,000
For the purpose of funding an adoption resource center in central Missouri
and one center in Southwest Missouri
From General Revenue Fund (0101) .................................................. 60,000
From Department of Social Services Federal Fund (0610) .................. 300,000

For the purpose of funding extreme recruitment for older youth with
significant mental health and behavioral issues
From General Revenue Fund (0101) .................................................. 400,000
From Department of Social Services Federal Fund (0610) .................. 900,000

For the purpose of funding the community connections for youth program
for an adoption resource center located in southwest Missouri and
one center located in western Missouri to provide advocacy
support services for youth between the ages of sixteen and twenty-
six to: prevent foster care youth from becoming missing, locate
missing foster care youth, prevent sex trafficking of foster care
youth, and assist youth who have aged out of the foster care system
From Department of Social Services Federal Fund (0610) .................. 600,000

Total .................................................................................................... $2,620,000

Section 11.275. To the Department of Social Services
For the Children's Division
For the purpose of funding independent living placements and transitional
living services
From General Revenue Fund (0101) .................................................. $2,097,584
From Department of Social Services Federal Fund (0610) .................. 3,821,203
Total .................................................................................................... $5,918,787

Section 11.280. To the Department of Social Services
For the Children's Division
For the purpose of funding Regional Child Assessment Centers
From General Revenue Fund (0101) .................................................. $1,649,475
From Department of Social Services Federal Fund (0610) .................. 800,000
From Health Initiatives Fund (0275) .................................................. 501,048
Total .................................................................................................... $2,950,523

Section 11.285. To the Department of Social Services
For the Children's Division
For the purpose of funding residential placement payments to counties for
children in the custody of juvenile courts
From Department of Social Services Federal Fund (0610) .................. $400,000

Section 11.290. To the Department of Social Services
For the Children's Division
For the purpose of funding CASA IV-E allowable training costs
From Department of Social Services Federal Fund (0610) .................. $200,000
Section 11.295. To the Department of Social Services
For the Children's Division
For the purpose of funding the Child Abuse and Neglect Prevention Grant
and Children's Justice Act Grant
From Department of Social Services Federal Fund (0610). $188,316

Section 11.300. To the Department of Social Services
For the Children's Division
For the purpose of funding transactions involving personal funds of
children in the custody of the Children's Division
From Alternative Care Trust Fund (0905). $16,500,000

Section 11.305. To the Department of Social Services
For the Children's Division
For the purpose of funding child care services, the general administration
of the programs, including development and implementation of
automated systems to enhance time, attendance reporting, contract
compliance and payment accuracy, and to support the Educare
Program, and provided that, effective July 1, 2016, the income
thresholds for childcare subsidies shall be a full benefit for
individuals with an income which is less than or equal to 138
percent of the federal poverty level; a benefit of 75 percent for
individuals with an income which is less than or equal to 165
percent of the federal poverty level but greater than 138 percent of
the federal poverty level; a benefit of 50 percent for individuals
with an income which is less than or equal to 190 percent of the
federal poverty level but greater than 165 percent of federal
poverty level; a benefit of 25 percent for individuals with an
income which is less than or equal to 215 percent of the federal
poverty level but greater than 190 percent of federal poverty level,
and further provided that all funds available for disproportionate
share rate increases shall go only to licensed or religiously exempt
in compliance providers who are accredited or making progress
toward accreditation
From General Revenue Fund (0101). $36,782,158
From Department of Social Services Federal Fund (0610). 103,059,215
From Temporary Assistance for Needy Families Fund (0199). 37,657,515
From Early Childhood Development, Education and Care Fund (0859). 7,574,500

Personal Service
From General Revenue Fund (0101). 14,739

Personal Service
From Department of Social Services Federal Fund (0610). 525,761
For the purpose of funding early childhood development, education, and care programs for low-income families pursuant to Chapter 313, RSMo

From General Revenue Fund (0101). .................................................. 3,500,000

For the purpose of funding the Hand Up pilot program
From General Revenue Fund (0101). .................................................. 40,000
From Department of Social Services Federal Fund (0610). ...................... 60,000
Total (Not to exceed 13.00 F.T.E.). ................................................. $189,213,888

Section 11.310. To the Department of Social Services
For the Division of Youth Services
For the purpose of funding Central Office and regional offices
Personal Service................................................................. $1,213,819
Expense and Equipment......................................................... 80,694
From General Revenue Fund (0101). ................................................ 1,294,513

Personal Service................................................................. 510,202
Expense and Equipment......................................................... 100,340
From Department of Social Services Federal Fund (0610). ...................... 610,542

Expense and Equipment
From Youth Services Treatment Fund (0843). ................................... 999
Total (Not to exceed 41.33 F.T.E.). ................................................. $1,906,054

Section 11.315. To the Department of Social Services
For the Division of Youth Services
For the purpose of funding treatment services, including foster care and contractual payments
Personal Service................................................................. $16,397,242
Expense and Equipment......................................................... 869,032
From General Revenue Fund (0101). ................................................ 17,266,274

Personal Service................................................................. 23,551,221
Expense and Equipment......................................................... 6,496,018
From Department of Social Services Federal Fund (0610). ...................... 30,047,239

Personal Service................................................................. 3,238,539
Expense and Equipment......................................................... 4,162,802
From DOSS Educational Improvement Fund (0620). ......................... 7,401,341

Personal Service................................................................. 136,085
Expense and Equipment......................................................... 9,106
From Health Initiatives Fund (0275). ............................................. 145,191
Expense and Equipment
From Youth Services Products Fund (0764). .......................... 5,000

For the purpose of paying overtime to non-exempt state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments; non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds to be used to pay overtime to any other state employees.

From General Revenue Fund (0101). ........................................ 890,764

For the purpose of funding payment distribution of Social Security benefits received on behalf of youth in care

From Division of Youth Services Child Benefits Fund (0727). ............... 200,000

Total (Not to exceed 1,213.88 F.T.E.). ........................................ $55,955,809

Section 11.320. To the Department of Social Services
For the Division of Youth Services
For the purpose of funding incentive payments to counties for community-based treatment programs for youth

From General Revenue Fund (0101). ........................................ $3,579,486

From Gaming Commission Fund (0286). ........................................ 500,000

Total .......................................................... $4,079,486

Section 11.400. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding administrative services

Personal Service .......................................................... $2,673,274

Expense and Equipment ....................................................... 693,766

From General Revenue Fund (0101). ........................................ 3,367,040

Personal Service .......................................................... 5,503,213

Expense and Equipment ....................................................... 3,334,371

From Department of Social Services Federal Fund (0610). ....................... 8,837,584

Personal Service .......................................................... 97,661

Expense and Equipment ....................................................... 7,708

From Federal Reimbursement Allowance Fund (0142). ......................... 105,369

Personal Service .......................................................... 26,602

Expense and Equipment ....................................................... 356

From Pharmacy Reimbursement Allowance Fund (0144). ..................... 26,958

Personal Service .......................................................... 430,332

Expense and Equipment ....................................................... 41,385

From Health Initiatives Fund (0275). ........................................ 471,717
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<td>From Nursing Facility Quality of Care Fund (0271).</td>
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<td>From Ambulance Service Reimbursement Allowance Fund (0958).</td>
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Section 11.405. To the Department of Social Services
2
For the MO HealthNet Division
3
For the purpose of funding clinical services management related to the
4
administration of the MO HealthNet Pharmacy fee-for-service and
5
managed care programs and administration of the Missouri Rx
6
Plan
7
Expense and Equipment
8
From General Revenue Fund (0101).                           $461,917
9
From Department of Social Services Federal Fund (0610).      12,214,032
10
From Third Party Liability Collections Fund (0120).               924,911
11
From Missouri Rx Plan Fund (0779).                           1,560,595
12
Total.                                                          $15,161,455

Section 11.410. To the Department of Social Services
2
For the MO HealthNet Division
3
For the purpose of funding women and minority health care outreach
4
programs, provided that not more than ten percent (10%)
5
flexibility is allowed between this subsection and sections 11.410,
6
7
11.510, 11.555, and 11.600
8
Expense and Equipment
9
From General Revenue Fund (0101).                           $529,796
10
From Department of Social Services Federal Fund (0610).      568,625
11
Total.                                                          $1,098,421

Section 11.415. To the Department of Social Services
2
For the MO HealthNet Division
3
For the purpose of funding fees associated with third-party collections and
4
other revenue maximization cost avoidance fees
Expense and Equipment

- From Department of Social Services Federal Fund (0610).................. $3,000,000
- From Third Party Liability Collections Fund (0120).................. 3,000,000
- Total.................................................. $6,000,000

Section 11.420. To the Department of Social Services

1 For the MO HealthNet Division
2 For the purpose of funding the operation of the information systems,
3 provided no funds shall be appropriated to enhance functionality
4 within the state designated health information exchange or to
5 create further functionality with the Department of Social Services
6 MO HealthNet systems for the purpose of health information
7 exchange services or activity with a not-for-profit corporation that
8 serves as a state designated health information exchange that has
9 received over ten million dollars in federal funds, and further
10 provided that a vendor remote-hosted solution shall be utilized for
11 any enterprise data warehouse solution, and further provided the
12 department shall make a good faith effort to locate the data and
13 call centers in the state
14 From General Revenue Fund (0101).............................................. $11,386,283
15 From Department of Social Services Federal Fund (0610).................. 55,866,963
16 From Health Initiatives Fund (0275)........................................... 1,591,687
17 From Uncompensated Care Fund (0108)................................. 430,000

18 For the purpose of funding the modernization of the Medicaid
19 Management Information System (MMIS) and the operation of the
20 information systems, provided no funds shall be appropriated to
21 enhance functionality within the state designated health
22 information exchange or to create further functionality with the
23 Department of Social Services MO HealthNet systems for the
24 purpose of health information exchange services or activity with
25 a not-for-profit corporation that serves as a state designated health
26 information exchange that has received over ten million dollars in
27 federal funds, and further provided that a vendor remote-hosted
28 solution shall be utilized for any enterprise data warehouse
29 solution, and further provided the department shall make a good
30 faith effort to locate the data and call centers in the state
31 From Department of Social Services Federal Fund (0610).................. 12,033,387

32 For the purpose of funding any connections between the department and
33 the Missouri Health Connection, and to provide funding for the
34 connections of long-term care and behavioral health centers to
35 statewide health information exchanges for access to Medicaid
36 data streams, provided no funding may be used for health
37 information exchange services that does not include direct
38 connections, for the purpose of bi-directional health information
exchange of Medicaid clinical and claims data, to all health
information organizations providing services to Tier One Safety
Net Hospitals in Missouri. No entity receiving the data shall
charge the department for receipt of and distribution of the data,
nor shall the department pay any entity for receiving the data

From General Revenue Fund (0101) .................................................. 250,000
From Department of Social Services Federal Fund (0610) ....................... 250,000
Total ........................................................................ $81,808,320

Section 11.425. To the Department of Social Services
2 For the MO HealthNet Division
3 For Healthcare Technology Incentives and administration
4 From Federal Stimulus-Social Services Fund (2292) ..................................... $40,000,000

Section 11.430. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Money Follows the Person Program
4 From Department of Social Services Federal Fund (0610) ......................... $532,549

Section 11.435. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding pharmaceutical payments and program
expenses under MO HealthNet and the Missouri Rx Plan
authorized by Sections 208.780 through 208.798, RSMo. and for
Medicare Part D Clawback payments and for administration of
these programs. The line item appropriations within this section
may be used for any other purpose for which line item funding is
appropriated within this section, and an amount not to exceed
0.25% of the total Medicaid service delivery dollars appropriated
in this section shall be spent toward data analysis services to find
efficiencies and fraud detection related to appropriations in this
section
4 For the purpose of funding pharmaceutical payments under the MO
HealthNet fee-for-service program and for the purpose of funding
professional fees for pharmacists and for a comprehensive chronic
care risk management program, and to provide funding for clinical
medication therapy services (MTS) provided by pharmacists with
MTS Certificates as allowed under 338.010 RSMo. to MO
HealthNet (MHD) participants, provided that not more than ten
percent (10%) flexibility is allowed between this subsection and
11.490, 11.505, 11.510, 11.555, and 11.600,
24 From General Revenue Fund (0101) .................................................. $120,721,992
25 From Title XIX - Federal (0163) .......................................................... 1,004,528,298
26 From Pharmacy Rebates Fund (0114) .................................................. 234,126,451
27 From Third Party Liability Collections Fund (0120) ............................... 4,217,574
From Pharmacy Reimbursement Allowance Fund (0144)................. 61,745,023
From Health Initiatives Fund (0275)............................................ 3,543,350
From Premium Fund (0885)........................................................ 3,800,000
From Life Sciences Research Trust Fund (0763)................................ 10,556,250

For the purpose of funding Medicare Part D Clawback payments and for
funding MO HealthNet pharmacy payments as authorized by the
provisions of this section, provided that not more than ten percent
(10%) flexibility is allowed between this subsection and sections
11.505, 11.510, 11.555, and 11.600

From General Revenue Fund (0101)............................................... 198,071,188
From Title XIX - Federal (0163)................................................... 12,947,791

For the purpose of funding pharmaceutical payments under the Missouri
Rx Plan authorized by Sections 208.780 through 208.798, RSMo,
provided that not more than ten percent (10%) flexibility is
allowed between this subsection and sections 11.410, 11.435,
11.555, and 11.600

From General Revenue Fund (0101)............................................... 18,602,844
From Title XIX - Federal (0163)................................................... 728,077
From Missouri Rx Plan Fund (0779).............................................. 4,655,326
Total......................................................... $1,678,244,164

Section 11.440. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding Pharmacy Reimbursement Allowance
payments as provided by law
From Pharmacy Reimbursement Allowance Fund (0144)...................... $108,308,926

Section 11.445. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund, to the Pharmacy Reimbursement
Allowance Fund
From General Revenue Fund (0101).............................................. $38,737,111

Section 11.450. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to
the Pharmacy Reimbursement Allowance Fund, to the General
Revenue Fund as a result of recovering the Pharmacy
Reimbursement Allowance Fund
From Pharmacy Reimbursement Allowance Fund (0144)...................... $38,737,111

Section 11.455. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, and family planning services under the MO HealthNet fee-for-service program, and for administration of these programs, and for a comprehensive chronic care risk management program and Major Medical Prior Authorization, and for piloting the development of health homes for children in foster care, and including, but not limited to, Medicare parity payments for primary care physicians relating to maternal-fetal medicine, neonatology and pediatric cardiology, provided that up to an additional $254,518 may be used for substance abuse treatment services, by a non-profit Comprehensive Substance Abuse Treatment and Rehabilitation (CSTAR) residential facility located in a city not within a county, in conjunction with the Department of Mental Health, provided to pregnant women whose child will be eligible for MO HealthNet services, and who are at risk of substance abuse, including opioid addiction, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600, and further provided that an amount not to exceed 0.25% of the total Medicaid service delivery dollars appropriated in this section shall be spent toward data analysis services to find efficiencies and fraud detection related to appropriations in this section.

From General Revenue Fund (0101) .......................................................... $137,342,933
From Title XIX - Federal (0163) .................................................. 274,647,956
From Pharmacy Reimbursement Allowance Fund (0144) ................. 10,000
From Health Initiatives Fund (0275) .................................................. 1,427,081
From Healthy Families Trust Fund (0625) ........................................... 11,825,877
Total .......................................................... $425,253,847

Section 11.460. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding dental services under the MO HealthNet fee-for-service program, including adult dental procedure codes (Tier 1-6), provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600

From General Revenue Fund (0101) .......................................................... $4,346,912
From Title XIX - Federal (0163) .................................................. 9,505,328
From Health Initiatives Fund (0275) .................................................. 71,162
From Healthy Families Trust Fund (0625) ........................................... 848,773
Total .......................................................... $14,772,175
Section 11.465. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600

8 From General Revenue Fund (0101). ............................................................... $78,237,045
9 From Title XIX - Federal (0163). ................................................................. 163,208,186
10 Total. ............................................................................................................. $241,445,231

Section 11.470. To the Department of Social Services
For the MO HealthNet Division
For funding long-term care services
For the purpose of funding a one and one-half percent (1.5%) provider rate increase beginning on July 1, 2016 for care in nursing facilities or other long-term care services under the MO HealthNet fee-for-service program

8 From General Revenue Fund (0101). ............................................................... $6,944,934
9 From Title XIX - Federal (0163). ................................................................. 11,941,539

For the purpose of funding care in nursing facilities or other long-term care services under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600

18 From General Revenue Fund (0101). ......................................................... 152,890,618
19 From Title XIX - Federal (0163). ................................................................. 391,168,231
20 From Uncompensated Care Fund (0108). ...................................................... 58,516,478
21 From Nursing Facility Reimbursement Allowance Fund (0196). ............... 9,134,756
22 From Healthy Families Trust Fund (0625). ............................................... 17,973
23 From Third Party Liability Collections Fund (0120). ............................... 6,992,981

For the purpose of funding home health for the elderly, or other long-term care services under the MO HealthNet fee-for-service program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600

30 From General Revenue Fund (0101). ......................................................... 2,552,515
31 From Title XIX - Federal (0163). ................................................................. 4,634,502
32 From Health Initiatives Fund (0275). .......................................................... 159,305
33 Total. ............................................................................................................. $644,953,832
Section 11.475. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Long Term Support UPL Fund, to the General Revenue Fund
4 for the state share of enhanced federal earnings under the nursing
5 facility upper payment limit
6 From Long Term Support UPL Fund (0724)........................................ $10,990,982

Section 11.480. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of paying publicly funded long-term care services and
4 support contracts and funding supplemental payments for care in
5 nursing facilities or other long term care services under the nursing
6 facility upper payment limit
7 From Title XIX - Federal (0163)......................................................... $6,291,672
8 From Long Term Support UPL Fund (0724).................................... 4,659,096
9 Total................................................................. $10,950,768

Section 11.485. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding all other non-institutional services including,
4 but not limited to, rehabilitation, optometry, audiology, ambulance,
5 non-emergency medical transportation, durable medical
6 equipment, and eyeglasses under the MO HealthNet
7 fee-for-service program, and for administration of these services,
8 and for rehabilitation services provided by residential treatment
9 facilities as authorized by the Children's Division for children in
10 the care and custody of the Children's Division, provided that
11 additional funding shall be used to increase ground ambulance
12 base rates for basic life support and advanced life support,
13 payment of ground ambulance mileage during patient
14 transportation from mile zero to the 5th mile, and annual patient
15 safety and quality services for ambulance service through the
16 Missouri Center for Patient Safety, and further provided that not
17 more than ten percent (10%) flexibility is allowed between this
18 subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465,
20 From General Revenue Fund (0101).............................................. $79,680,604
21 From Title XIX - Federal (0163)...................................................... 154,077,917
22 From Nursing Facility Reimbursement Allowance Fund (0196).............. 1,414,043
23 From Health Initiatives Fund (0275)............................................... 194,881
24 From Healthy Families Trust Fund (0625)....................................... 831,745
25 From Ambulance Service Reimbursement Allowance Fund (0958).......... 22,808,960
26 For the purpose of adopting a new CPT code for, and making payment
27 under said code to, paramedics who provide treatment to a MO
28 HealthNet patient who would otherwise be transported to an
emergency department via ambulance service; services may include on-site treatment for the patient or some other service rendered to effect treatment of the patient’s issue for which the call for service was made; the amount of reimbursement shall be set by the department and shall be less than reimbursement which would otherwise be provided if the emergency personnel had transported the patient to an emergency department; the department shall request any state plan amendment necessary to implement the new code.

From General Revenue Fund (0101) ........................................... 600,000
From Title XIX - Federal (0163) ........................................... 1,031,676

For the purpose of funding non-emergency medical transportation, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600.

From General Revenue Fund (0101) ........................................... 15,626,583
From Title XIX - Federal (0163) ........................................... 24,517,814

For the purpose of funding the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities.

From Title XIX - Federal (0163) ........................................... 6,460,100

Total ................................................................. $307,244,323

Section 11.490. To the Department of Social Services

For the purpose of funding complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers; the related Healthcare Common Procedure Coding System (HCPCS) billing codes include, but are not limited to pure complex rehabilitation technology codes and mixed complex rehabilitation technology codes which contain a mix of complex rehabilitation technology products and standard mobility and accessory products, provided that the HCPCS codes defined by the National Coalition for
Assistive and Rehab Technology (NCART) as CRT be reimbursed to the MO HealthNet allowables as of 04/01/2010; HCPCS codes adopted after 04/01/2010 shall be reimbursed at the current Medicare allowable; manually priced items shall be reimbursed at ninety percent (90%) of the Manufacturer’s Suggested Retail Price (MSRP) for manual priced manual and custom wheelchairs and accessories and ninety-five (95%) of MSRP on manually priced power mobility devices and accessories, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.505, 11.510, 11.555, and 11.600

From General Revenue Fund (0101) .................................................. $4,178,400
From Title XIX - Federal (0163) .................................................. 7,488,569
Total .......................................................... $11,666,969

Section 11.495. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Ambulance Service Reimbursement Allowance Fund
From General Revenue Fund (0101) .................................................. $19,522,756

Section 11.500. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Ambulance Service Reimbursement Allowance Fund, to the General Revenue Fund as a result of recovering the Ambulance Service Reimbursement Allowance Fund
From Ambulance Service Reimbursement Allowance Fund (0958) .................. $19,522,756

Section 11.505. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding the payment to comprehensive prepaid health care plans and for administration of the program as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, and/or funding for payments under the MO HealthNet fee-for-service program provided that all enrollees covered under this section shall be covered under the MO HealthNet managed care program effective July 1, 2017, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600, and further provided that the MO HealthNet Division shall monitor and prepare periodic reports on the fiscal implications of such an expansion of prepaid capitated coverage to all enrollees as provided by this section
From General Revenue Fund (0101). $467,559,953
From Title XIX - Federal (0163). 1,235,543,176
From Uncompensated Care Fund (0108). 33,848,436
From Pharmacy Rebates Fund (0114). 581,199
From Pharmacy Reimbursement Allowance Fund (0144). 907,611
From Health Initiatives Fund (0275). 18,314,722
From Federal Reimbursement Allowance Fund (0142). 97,394,117
From Healthy Families Trust Fund (0625). 4,094,848
From Life Sciences Research Trust Fund (0763). 21,443,750
From Premium Fund (0885). 7,080,502
From Ambulance Service Reimbursement Allowance Fund (0958). 1,453,111
From Medicaid Managed Care Organization Reimbursement Allowance Fund (0160). 5,000

Total. $1,888,226,425

Section 11.510. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding hospital care under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and for administration of these programs, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided that up to an additional $254,518 may be used for substance abuse treatment services, by a non-profit Comprehensive Substance Abuse Treatment and Rehabilitation (CSTAR) residential facility located in a city not within a county, in conjunction with the Department of Mental Health, provided to pregnant women whose child will be eligible for MO HealthNet services, and who are at risk of substance abuse, including opioid addiction, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600.

From General Revenue Fund (0101). $35,423,431
From Title XIX - Federal (0163). 350,286,343
From Federal Reimbursement Allowance Fund (0142). 177,385,755
From Pharmacy Reimbursement Allowance Fund (0144). 15,709

For Safety Net Payments
From Healthy Families Trust Fund (0625). 30,365,444

For Graduate Medical Education
From Healthy Families Trust Fund (0625). 10,000,000

For the purpose of funding a community-based care coordinating program that includes in-home visits and/or phone contact by a nurse care
manager or electronic monitor; the purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting.

For the purpose of continuing funding of the pager project facilitating medication compliance for chronically ill MO HealthNet participants identified by the division as having high utilization of acute care because of poor management of their condition.

For the purpose of funding grants to Federally Qualified Health Centers.

For the purpose of funding a community health worker initiative that focuses on providing casework services to high utilizers of MO HealthNet services.

For the purpose of funding medical homes affiliated with public entities and hospital owned medical homes.

Section 11.515. To the Department of Social Services

Section 11.520. To the Department of Social Services

Section 11.525. To the Department of Social Services
Section 11.527. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding a Regional Care Coordination Model in a county with a charter form of government and with more than nine hundred fifty thousand inhabitants.
From Federal Reimbursement Allowance Fund (0142) ................. 1,853,934
From Title XIX - Federal (0163) ........................................... 4,900,000
Total ................................................................. $7,353,934

Section 11.530. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of the Poison Control Center in order to provide services to all hospitals within the state, and for the Gateway to Better Health 1115 Demonstration.
From Federal Reimbursement Allowance Fund (0142) ................. $1,125,818,734E
From Department of Social Services Federal Fund (0610) .............. 1,800,000
Total ................................................................. $2,000,000

Section 11.535. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Department of Social Services Intergovernmental Transfer Fund, to the General Revenue Fund for the purpose of providing the state match for Medicaid payments.
From Department of Social Services Intergovernmental Transfer Fund (0139) .................................................... $96,885,215

Section 11.540. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to the Tier 1 Safety Net Hospitals and other public hospitals using intergovernmental transfers.
From Department of Social Services Intergovernmental Transfer Fund (0139) .................................................... $38,348,801
From Title XIX - Federal (0163) ........................................... 61,505,748
Total ................................................................. $99,854,549

Section 11.545. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to the Department of Mental Health
From Department of Social Services Intergovernmental Transfer Fund
(0139) .................................................................................. $128,526,012
From Title XIX - Federal (0163) ..................................................... 221,900,719
Total.......................................................................................... $350,426,731

Section 11.550. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding family planning and family planning-related
services, pregnancy testing, sexually transmitted disease testing
and treatment, including pap tests and pelvic exams, and follow-up
services provided that none of the funds appropriated herein may
be expended to directly or indirectly subsidize abortion services or
procedures or administrative functions and none of the funds
appropriated herein may be paid or granted to an organization that
provides abortion services. An otherwise qualified organization
shall not be disqualified from receipt of these funds because of its
affiliation with an organization that provides abortion services,
provided that the affiliated organization that provides abortion
services is independent of the qualified organization. An
independent affiliate that provides abortion services must be
separately incorporated from any organization that receives these
funds. Such services shall be available to uninsured women who
are at least 18 to 55 years of age with a family Modified Adjusted
Gross Income for the household size that does not exceed 201% of
the Federal Poverty Level (FPL) and who is a legal resident of the
state
From General Revenue Fund (0101) ................................................. $10,790,923

Section 11.555. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children
using fee-for-services, prepaid health plans, or other alternative
service delivery and reimbursement methodology approved by the
director of the Department of Social Services, provided that
families of children receiving services under this section shall pay
the following premiums to be eligible to receive such services:
zero percent on the amount of a family's income which is less than
or equal to 150 percent of the federal poverty level; four percent on
the amount of a family's income which is less than or equal to 185
percent of the federal poverty level but greater than 150 percent of
the federal poverty level; eight percent on the amount of a family's
income which is less than or equal to 225 percent of the federal
poverty level but greater than 185 percent of the federal poverty
level; fourteen percent on the amount of a family's income which
is less than or equal to 300 percent of the federal poverty level but
greater than 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600

Section 11.560. To the Department of Social Services
For the MO HealthNet Division
For the Show-Me Healthy Babies Program Authorized by Section 208.662, RSMo.
From General Revenue Fund (0101) .................................................. $3,481,466
From Title XIX - Federal (0163) ...................................................... 10,096,324
From Department of Social Services Federal Fund (0610) ............... 20,000
Total .......................................................... $13,597,790

Section 11.565. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Federal Reimbursement Allowance Fund
From General Revenue Fund (0101) .................................................. $632,107,500

Section 11.570. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Federal Reimbursement Allowance Fund, to the General Revenue Fund as a result of recovering the Federal Reimbursement Allowance Fund
From Federal Reimbursement Allowance Fund (0142) .................... $632,107,500

Section 11.575. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Nursing Facility Reimbursement Allowance Fund
From General Revenue Fund (0101) .................................................. $210,950,510

Section 11.580. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Nursing Facility Reimbursement Allowance Fund, to the General Revenue Fund as a result of recovering the Nursing Facility Reimbursement Allowance Fund
From Nursing Facility Reimbursement Allowance Fund (0196) ........ $210,950,510
Section 11.585. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Nursing Facility Reimbursement Allowance Fund, to the
4 Nursing Facility Quality of Care Fund
5 From Nursing Facility Reimbursement Allowance Fund (0196)................. $1,500,000

Section 11.590. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding Nursing Facility Reimbursement Allowance
4 payments as provided by law
5 From Nursing Facility Reimbursement Allowance Fund (0196)................. $325,332,526

Section 11.595. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding MO HealthNet services for the Department of
4 Elementary and Secondary Education under the MO HealthNet
5 fee-for-service program
6 From General Revenue Fund (0101)........................................................ $242,525
7 From Title XIX - Federal (0163).......................................................... 34,653,770
8 Total.................................................. $34,896,295

Section 11.600. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding healthcare benefits for non-Medicaid eligible
4 blind individuals who receive the Missouri Blind Pension cash
5 grant, provided that individuals under this section shall pay the
6 following premiums to be eligible to receive such services: zero
7 percent on the amount of a family’s income which is less than 150
8 percent of the federal poverty level; four percent on the amount of
9 a family’s income which is less than 185 percent of the federal
10 poverty level but greater than or equal to 150 percent of the federal
11 poverty level; eight percent of the amount on a family’s income
12 which is less than 225 percent of the federal poverty level but
13 greater than or equal to 185 percent of the federal poverty level;
14 fourteen percent on the amount of a family’s income which is less
15 than 300 percent of the federal poverty level but greater than or
16 equal to 225 percent of the federal poverty level not to exceed five
17 percent of total income; families with an annual income equal to
18 or greater than than 300 percent of the federal poverty level are
19 ineligible for this program, and further provided that not more than
20 ten percent (10%) flexibility is allowed between this subsection
21 and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470,
22 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600
23 From General Revenue Fund (0101)........................................................ $25,668,198
24 From Title XIX - Federal (0163).......................................................... 1,004,600
25 Total.................................................. $26,672,798
Bill Totals
General Revenue Fund. $1,788,767,619
Federal Funds. 4,895,844,396
Other Funds. 2,540,798,187
Total. $9,225,410,202