SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2012

98TH GENERAL ASSEMBLY

2016

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2016 and ending June 30, 2017.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2016 and ending June 30, 2017 as follows:

Section 12.005. To the Governor

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service and/or Expense and Equipment</td>
<td>$2,151,258</td>
</tr>
<tr>
<td>Personal Service and/or Expense and Equipment for the Mansion</td>
<td>99,199</td>
</tr>
<tr>
<td>From General Revenue Fund (0101) (Not to exceed 25.00 F.T.E.)</td>
<td>$2,250,457</td>
</tr>
</tbody>
</table>
5 For the Governor’s Security Detail  
6 Personal Service and/or Expense and Equipment  
7 From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.)................. 1,820,801

8 For the Ferguson Commission  
9 From Department of Social Services Federal Fund (0610)................. 500,000
10 From Department of Economic Development - Community Development Fund (0123)................. 275,000
12 Total (Not to exceed 39.00 F.T.E.)................. $4,846,258

Section 12.010. To the Governor  
2 For expenses incident to emergency duties performed by the National Guard when ordered out by the Governor  
4 From General Revenue Fund (0101)................. $4,000,001

Section 12.015. To the Governor  
2 For conducting special audits  
3 From General Revenue Fund (0101)................. $30,000

Section 12.025. To the Lieutenant Governor  
2 Personal Service and/or Expense and Equipment  
3 From General Revenue Fund (0101) (Not to exceed 7.00 F.T.E.)................. $463,425

Section 12.035. To the Secretary of State  
2 Personal Service and/or Expense and Equipment  
3 From General Revenue Fund (0101)................. $8,978,738  
4 From Election Administration Improvements Fund (0157)................. 278,713  
5 From Secretary of State - Federal Fund (0195)................. 481,640  
6 From Secretary of State's Technology Trust Fund Account (0266)................. 2,787,197  
7 From Local Records Preservation Fund (0577)................. 1,350,008  
8 From Wolfner Library Trust Fund (0928)................. 30,000  
9 From Investor Education and Protection Fund (0829)................. 1,743,206  
10 Total (Not to exceed 269.30 F.T.E.)................. $15,649,502

Section 12.040. To the Secretary of State  
2 For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, or other governmental agencies provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they will be expended, in writing, prior to the expenditure of said funds  
7 From Secretary of State - Federal Fund (0166)................. $200,000

Section 12.045. To the Secretary of State  
2 For refunds of securities, corporations, uniform commercial code, and miscellaneous collections of the Secretary of State's Office  
4 From General Revenue Fund (0101)................. $50,000
Section 12.050. To the Secretary of State
For reimbursement to victims of securities fraud and other violations
pursuant to Section 409.407, RSMo
From Investor Restitution Fund (0741). $2,000,000

Section 12.055. To the Secretary of State
For expenses of initiative referendum and constitutional amendments
From General Revenue Fund (0101). $2,600,000

Section 12.060. To the Secretary of State
For election costs associated with absentee ballots
From General Revenue Fund (0101). $190,000

Section 12.065. To the Secretary of State
For election reform grants, transactions costs, election administration improvements within Missouri, and support of Help America Vote Act activities
From Election Administration Improvements Fund (0157). $8,966,495
From Election Improvement Revolving Loan Fund (0158). 50,000
Total. $9,016,495

Section 12.070. To the Secretary of State
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund such amounts as may become necessary, to the State Election Subsidy Fund
From General Revenue Fund (0101). $4,284,000

Section 12.075. To the Secretary of State
For the state's share of special election costs as required by Chapter 115, RSMo
From State Election Subsidy Fund (0686). $400,000

Section 12.080. To the Secretary of State
Funds are to be transferred out of the State Treasury, chargeable to the State Election Subsidy Fund, to the Election Administration Improvements Fund
From State Election Subsidy Fund (0686). $4,034,443

Section 12.085. To the Secretary of State
For historical repository grants
From Secretary of State Records - Federal Fund (0150). $50,000

Section 12.090. To the Secretary of State
For local records preservation grants
From Local Records Preservation Fund (0577). $400,000
Section 12.095. To the Secretary of State
2 For preserving legal, historical, and genealogical materials and making
3 them available to the public
4 From State Document Preservation Fund (0836). .......................... $25,000

5 For costs related to establishing and operating a St. Louis Record Center
6 From Missouri State Archives - St. Louis Trust Fund (0770) ............... 1
7 Total................................................................. $25,001

Section 12.100. To the Secretary of State
2 For aid to public libraries
3 From General Revenue Fund (0101). ........................................ $2,723,776

Section 12.105. To the Secretary of State
2 For the Remote Electronic Access for Libraries Program
3 From General Revenue Fund (0101). ....................................... $2,750,000

Section 12.110. To the Secretary of State
2 For all allotments, grants, and contributions from the federal government
3 or from any sources that may be deposited in the State Treasury for
4 the use of the Missouri State Library
5 From Secretary of State - Federal Fund (0195). .......................... $4,125,000

Section 12.115. To the Secretary of State
2 For library networking grants and other grants and donations
3 From Library Networking Fund (0822)........................................ $1,110,000

Section 12.120. To the Secretary of State
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Library Networking Fund
4 From General Revenue Fund (0101). ...................................... $1,010,000

Section 12.145. To the State Auditor
2 Personal Service and/or Expense and Equipment
3 From General Revenue Fund (0101). ...................................... $6,681,338
4 From State Auditor - Federal Fund (0115). ............................. 918,993
5 From Conservation Commission Fund (0609). ......................... 48,354
6 From Parks Sales Tax Fund (0613). ...................................... 22,847
7 From Soil and Water Sales Tax Fund (0614). ......................... 22,038
8 From Petition Audit Revolving Trust Fund (0648). ................. 893,463
9 Total (Not to exceed 168.77 F.T.E.). ................................. $8,587,033

Section 12.150. To the State Treasurer
2 Personal Service and/or Expense and Equipment
3 From State Treasurer's General Operations Fund (0164). ............ $1,920,542
4 From Central Check Mailing Service Revolving Fund (0515). .... 237,382
For Unclaimed Property Division administrative costs including personal service, expense and equipment for auctions, advertising, and promotions.

From Abandoned Fund Account (0863). ........................................... 2,171,264

For preparation and dissemination of information or publications, or for refunding overpayments.

From Treasurer's Information Fund (0255). ........................................... 8,000

Total (Not to exceed 50.40 F.T.E.). ........................................... $4,337,188

Section 12.151. To the State Treasurer

For debt service and maintenance on the Edward Jones Dome project in St. Louis, provided that no funds are expended for payment of any debt service for which the debt service schedule extends beyond 2022.

From General Revenue Fund (0101). ........................................... $12,000,000

Section 12.155. To the State Treasurer

For issuing duplicate checks or drafts and outlawed checks as provided by law.

From General Revenue Fund (0101). ........................................... $1,000,000E

Section 12.160. To the State Treasurer

For payment of claims for abandoned property transferred by holders to the state.

From Abandoned Fund Account (0863). ........................................... $22,500,000E

Section 12.165. To the State Treasurer

For transfer of such sums as may be necessary to make payment of claims from the Abandoned Fund Account pursuant to Chapter 447, RSMo.

From General Revenue Fund (0101). ........................................... $1E

Section 12.170. To the State Treasurer

Funds are to be transferred out of the State Treasury, chargeable to the Abandoned Fund Account, to the General Revenue Fund.

From Abandoned Fund Account (0863). ........................................... $50,000,000E

Section 12.175. To the State Treasurer

For refunds of excess interest from the Linked Deposit Program.

From General Revenue Fund (0101). ........................................... $2,500

Section 12.180. To the State Treasurer

Funds are to be transferred out of the State Treasury, chargeable to the Debt Offset Escrow Fund, to the General Revenue Fund.

From Debt Offset Escrow Fund (0753). ........................................... $100,000
Section 12.185. To the State Treasurer

2 Funds are to be transferred out of the State Treasury, chargeable to various funds, to the General Revenue Fund
3 From Other Funds (Various). ................................................ $3,000,000E

Section 12.190. To the State Treasurer

2 Funds are to be transferred out of the State Treasury, chargeable to the Abandoned Fund Account, to the State Public School Fund
3 From Abandoned Fund Account (0863). ................................. $1,500,000E

Section 12.195. To the Attorney General

2 Personal Service and/or Expense and Equipment
3 From General Revenue Fund (0101). ................................. $13,585,784
4 From Attorney General - Federal Fund (0136). ....................... 2,670,045
5 From Gaming Commission Fund (0286). ............................... 145,387
6 From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount (0568). .......................... 43,579
7 From Solid Waste Management Fund (0570). ......................... 44,079
8 From Petroleum Storage Tank Insurance Fund (0585). .......................... 81,212
9 From Motor Vehicle Commission Fund (0588). ...................... 51,552
10 From Health Spa Regulatory Fund (0589). ........................... 5,000
11 From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount (0594). .......................... 43,547
12 From Attorney General's Court Costs Fund (0603). .................. 187,000
13 From Soil and Water Sales Tax Fund (0614). ......................... 15,215
14 From Merchandising Practices Revolving Fund (0631). ............ 3,886,429
15 From Workers' Compensation Fund (0652). .......................... 483,740
16 From Workers' Compensation - Second Injury Fund (0653). ........ 3,141,427
17 From Lottery Enterprise Fund (0657). ............................... 58,085
18 From Antitrust Revolving Fund (0666). ............................. 646,626
19 From Hazardous Waste Fund (0676). .............................. 313,984
20 From Safe Drinking Water Fund (0679). ............................ 15,245
21 From Inmate Incarceration Reimbursement Act Revolving Fund (0828). .... 143,802
22 From Mined Land Reclamation Fund (0906). ......................... 15,210
23 Total (Not to exceed 403.05 F.T.E.). ................................ $25,576,948

Section 12.200. To the Attorney General

2 For law enforcement, domestic violence, and victims' services
3 Expense and Equipment
4 From Attorney General - Federal Fund (0136). ....................... $100,000

Section 12.205. To the Attorney General

2 For a Medicaid fraud unit
3 Personal Service and/or Expense and Equipment
4 From General Revenue Fund (0101). ................................ $725,849
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5 From Attorney General - Federal Fund (0136). .................................................. 2,082,390  
6 Total (Not to exceed 28.00 F.T.E.). ................................................................. $2,808,239  

Section 12.210. To the Attorney General  
2 For the Missouri Office of Prosecution Services  
3 Personal Service and/or Expense and Equipment  
4 From General Revenue Fund (0101). ......................................................... $110,620  
5 From Attorney General - Federal Fund (0136). ............................................. 1,075,089  
6 From Missouri Office of Prosecution Services Fund (0680). ...................... 2,039,554  
7 From Missouri Office of Prosecution Services Revolving Fund (0844). .... 150,000  
8 Total (Not to exceed 10.00 F.T.E.). ................................................................. $3,375,263  

Section 12.215. To the Attorney General  
2 Funds are to be transferred out of the State Treasury, chargeable to  
3 the Attorney General Federal Fund, to the Missouri Office of  
4 Prosecution Services Fund  
5 From Attorney General - Federal Fund (0136). ............................................. $100,000  

Section 12.220. To the Attorney General  
2 For the fulfillment or failure of conditions, or other such developments,  
3 necessary to determine the appropriate disposition of such funds,  
4 to those individuals, entities, or accounts within the State Treasury,  
5 certified by the Attorney General as being entitled to receive them  
6 Expense and Equipment  
7 From Attorney General Trust Fund (0794). .................................................. $4,000,000  

Section 12.225. To the Attorney General  
2 Funds are to be transferred out of the State Treasury, chargeable to  
3 the General Revenue Fund, to the Attorney General's Court Costs  
4 Fund  
5 From General Revenue Fund (0101). ............................................................... $165,600  

Section 12.230. To the Attorney General  
2 Funds are to be transferred out of the State Treasury, chargeable to  
3 the General Revenue Fund, to the Antitrust Revolving Fund  
4 From General Revenue Fund (0101). ............................................................... $69,000  

Section 12.300. To the Supreme Court  
2 For the purpose of funding Judicial Proceedings and Review and expenses  
3 of the members of the Appellate Judicial Commission and the  
4 several circuit judicial commissions in circuits having the  
5 non-partisan court plan, and for services rendered by clerks of the  
6 Supreme Court, courts of appeals, and clerks in circuits having the  
7 non-partisan court plan for giving notice of and conducting  
8 elections as ordered by the Supreme Court
Personal Service and/or Expense and Equipment, provided that one hundred percent (100%) flexibility is allowed between personal service and expense and equipment and one hundred percent (100%) flexibility is allowed between sections.

Annual salary adjustment in accordance with Section 476.405, RSMo.

From General Revenue Fund (0101).

From Judiciary - Federal Fund (0137).

From Supreme Court Publications Revolving Fund (0525).

Total (Not to exceed 83.00 F.T.E.).

Section 12.305. To the Supreme Court

For the purpose of funding the State Courts Administrator, implementing and supporting an integrated case management system, grants and contributions of funds from the federal government or from any other source which may be deposited in the State Treasury for the use of the Supreme Court and other state courts, developing and implementing a program of statewide court automation, judicial education and training, and the Missouri Sentencing and Advisory Commission

Personal Service and/or Expense and Equipment, provided that one hundred percent (100%) flexibility is allowed between personal service and expense and equipment and one hundred percent (100%) flexibility is allowed between sections

From General Revenue Fund (0101).

From Basic Civil Legal Services Fund (0757).

From State Court Administration Revolving Fund (0831).

From Statewide Court Automation Fund (0270).

From Judiciary Education and Training Fund (0847).

From Crime Victims' Compensation Fund (0681).

Total (Not to exceed 229.25 F.T.E.).

Section 12.306. To the Supreme Court

For production and distribution of a report measuring and assessing judicial performance in the appellate and circuit courts of the state, including a judicial weighted workload model and a clerical weighted workload model pursuant to Section 477.405, RSMo

From General Revenue Fund (0101).

From General Revenue Fund (0101).

Section 12.310. To the Supreme Court

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Judiciary Education and Training Fund

From General Revenue Fund (0101).
Section 12.315. To the Supreme Court
For the purpose of funding the Court of Appeals Personal Service and/or Expense and Equipment, provided that one hundred percent (100%) flexibility is allowed between personal service and expense and equipment and one hundred percent (100%) flexibility is allowed between sections. $12,019,721
Annual salary adjustment in accordance with Section 476.405, RSMo. 98,112
From General Revenue Fund (0101) (Not to exceed 159.35 F.T.E.) $12,117,833

Section 12.320. To the Supreme Court
For the purpose of funding the Circuit Courts, the court-appointed special advocacy program statewide office and programs provided in Section 476.777, RSMo, costs associated with creating the handbook and other programs as provided in Section 452.554, RSMo, making payments due from litigants in court proceedings under set-off against debts authority as provided in Section 488.020(3), RSMo, payments to counties for salaries of juvenile court personnel as provided by Sections 211.393 and 211.394, RSMo, and the Commission on Retirement, Removal, and Discipline of Judges Personal Service and/or Expense and Equipment, provided that one hundred percent (100%) flexibility is allowed between personal service and expense and equipment and one hundred percent (100%) flexibility is allowed between sections. $148,051,753
Annual salary adjustment in accordance with Section 476.405, RSMo. 1,319,812
From General Revenue Fund (0101). 149,371,565
From Judiciary - Federal Fund (0137). 5,608,263
From Third Party Liability Collections Fund (0120). 397,256
From State Court Administration Revolving Fund (0831). 170,000
From Missouri CASA Fund (0590). 100,000
From Domestic Relations Resolution Fund (0852). 300,000
From Circuit Courts Escrow Fund (0718). 2,524,249

For Implementation of SB 585 (2016)
Personal Service and/or Expense and Equipment
From General Revenue Fund (0101). 327,413

For a Treatment Court Administrator for the 5th Judicial Circuit
Personal Service and/or Expense and Equipment
From General Revenue Fund (0101). 56,864

For a new Circuit Court Judge and related staff for the 26th Judicial Circuit, contingent upon passage of authorizing legislation
Personal Service and/or Expense and Equipment
Section 12.325. To the Supreme Court
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Drug Court Resources Fund
4 From General Revenue Fund (0101) .......................................................... $7,491,971

Section 12.330. To the Supreme Court
2 For the purpose of funding drug courts
3 Personal Service and/or Expense and Equipment, provided that
4 one hundred percent (100%) flexibility is allowed between
5 personal service and expense and equipment and one hundred
6 percent (100%) flexibility is allowed between sections
7 From Drug Court Resources Fund (0733) .................................................. $6,934,641

8 For the purpose of funding treatment programs focused on medication
9 assisted treatment for Missourians with substance use disorder
10 related to alcohol and opioid addiction. The Drug Courts
11 Coordinating Commission shall enter into agreements with the
12 drug courts, DWI courts, veteran’s courts, and other treatment
13 courts of this state in order to fund medication assisted treatment
14 programs. The Drug Courts Coordinating Commission shall
15 submit an annual report to both the Chairperson of the House
16 Budget Committee and the Chairperson of the Senate
17 Appropriations Committee that includes information concerning
18 the contracts entered into and the impact of the medication assisted
19 treatment programs on rates of recidivism
20 From Drug Court Resources Fund (0733) .................................................. 750,000
21 Total (Not to exceed 4.00 F.T.E.) ............................................................. $7,684,641

Section 12.340. To the Supreme Court
2 For the purpose of providing one-time funding for the juvenile detention
3 facility and judicial facility in a county of the first classification
4 with more than one hundred fifteen thousand but fewer than one
5 hundred fifty thousand inhabitants
6 From General Revenue Fund (0101) ......................................................... $100,000

Section 12.400. To the Office of the State Public Defender
2 For the purpose of funding the State Public Defender System Personal
3 Service and/or Expense and Equipment
4 From General Revenue Fund (0101) .......................................................... $37,776,510

5 For payment of expenses as provided by Chapter 600, RSMo, associated
6 with the defense of violent crimes and/or the contracting of
criminal representation with entities outside of the Missouri Public Defender System. ................................................................. 3,721,071
From General Revenue Fund (0101). ................................................................. 41,497,581

For expenses authorized by the Public Defender Commission as provided by Section 600.090, RSMo
Personal Service........................................................................ 135,187
Expense and Equipment................................................................ 2,850,756
From Legal Defense and Defender Fund (0670). ........................................... 2,985,943

For refunds set-off against debts as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). ............................................................. 1,200,000

For all grants and contributions of funds from the federal government or from any other source which may be deposited in the State Treasury for the use of the Office of the State Public Defender

From Office of State Public Defender - Federal Fund (0112). 125,000

Total (Not to exceed 597.13 F.T.E.). ................................................................. $45,808,524

Section 12.500. To the Senate
Salaries of Members. ........................................................................ 1,226,610
Mileage of Members. ........................................................................ 87,406
Members' Per Diem. ........................................................................ 226,100
Senate Contingent Expenses................................................................ 10,462,942
Joint Contingent Expenses. ................................................................. 225,000
From General Revenue Fund (0101). ............................................................. 12,228,058

Senate Contingent Expenses
From Senate Revolving Fund (0535). ............................................................. 40,000
Total (Not to exceed 220.54 F.T.E.). ............................................................. $12,268,058

Section 12.505. To the House of Representatives
Salaries of Members. ........................................................................ 5,861,145
Mileage of Members. ........................................................................ 395,491
Members' Per Diem. ........................................................................ 1,290,960
Representatives' Expense Vouchers. ......................................................... 1,370,691
House Contingent Expenses. ................................................................. 12,442,864
From General Revenue Fund (0101). ............................................................. 21,361,151

House Contingent Expenses
From House of Representatives Revolving Fund (0520). 45,000
Total (Not to exceed 435.38 F.T.E.). ............................................................. $21,406,151
Section 12.506. To the House of Representatives

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the State Capitol Commission Fund from General Revenue Fund (0101). $15,000

Section 12.507. To the House of Representatives

For the State Capitol Commission for planning efforts for a centennial celebration pursuant to Chapter 8.007 RSMo from State Capitol Commission Fund (0745). $15,000

Section 12.510. To the House of Representatives

For payment of organizational dues from General Revenue Fund (0101). $240,000

Section 12.515. To the Committee on Legislative Research

For payment of expenses of members, salaries and expenses of employees, and other necessary operating expenses, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment for the Legislative Research Administration. $660,790 for the Oversight Division. 867,964 for an audit and/or program evaluation of the Regional Convention and Sports Complex authority. 100,000

For an actuarial analysis of the cost impact to MO Healthnet if the state required the MO Healthnet Division to reimburse marital and family therapist services provided to MO Healthnet participants. 25,000 from General Revenue Fund (0101) (Not to exceed 24.00 F.T.E.). $1,653,754

Section 12.520. To the Committee on Legislative Research

For paper, printing, binding, editing, proofreading, and other necessary expenses of publishing the Supplement to the Revised Statutes of the State of Missouri from General Revenue Fund (0101). $450,000 from Statutory Revision Fund (0546). 210,739 total (Not to exceed 1.25 F.T.E.). 660,739

Section 12.525. To the Interim Committees of the General Assembly

For the Joint Committee on Administrative Rules. $139,435 for the Joint Committee on Public Employee Retirement. 169,669 for the Joint Committee on Education. 76,245 for the Joint Committee on MO HealthNet. 300,000 for General Revenue Fund (0101) (Not to exceed 8.00 F.T.E.). $685,349
Elected Officials Totals
General Revenue Fund................................................................. $65,439,390
Federal Funds............................................................... 21,773,365
Other Funds........................................................................... 51,023,349
Total......................................................................................... $138,236,104

Judiciary Totals
General Revenue Fund................................................................. $188,055,057
Federal Funds........................................................................... 14,372,517
Other Funds........................................................................... 14,937,692
Total......................................................................................... $217,365,266

Public Defender Totals
General Revenue Fund................................................................. $41,497,581
Federal Funds........................................................................... 125,000
Other Funds........................................................................... 2,985,943
Total......................................................................................... $44,608,524

General Assembly Totals
General Revenue Fund................................................................. $36,633,312
Other Funds........................................................................... 295,739
Total......................................................................................... $36,929,051

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