

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4079-01
Bill No.: HB 1513
Subject: Boards, Commissions, Committees, Councils; Holidays
Type: Original
Date: December 29, 2015

Bill Summary: This proposal establishes the Malcolm X Day Commission to organize activities and events in honor of the civil rights leader.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
General Revenue	(Up to \$29,183)	(Up to \$29,183)	(Up to \$29,183)
Total Estimated Net Effect on General Revenue	(Up to \$29,183)	(Up to \$29,183)	(Up to \$29,183)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Governor (GOV)** assume this proposal requires their office to provide funding, administrative support, and staff for the operation of this commission. The fiscal impact is based upon the 2015 expenditures of the Martin Luther King Jr. Celebration Commission under the Department of Labor and Industrial Relations, and should not exceed \$29,183 annually.

Officials from the **Office of Administration** and the **Department of Insurance, Financial Institutions and Professional Registration** each assume the current proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
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GENERAL REVENUE FUND

<u>Cost - GOV</u> Malcolm X Day Commission funding	<u>(Up to \$29,183)</u>	<u>(Up to \$29,183)</u>	<u>(Up to \$29,183)</u>
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GENERAL REVENUE FUND	<u>(Up to \$29,183)</u>	<u>(Up to \$29,183)</u>	<u>(Up to \$29,183)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal would establish the Malcolm X Day Commission within the Office of the Governor. The nine-member commission would organize and coordinate activities and events to honor Malcolm X.

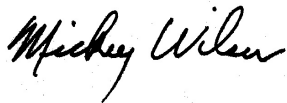
FISCAL DESCRIPTION (continued)

Commissioners would serve without compensation but would be reimbursed for actual and necessary expenses. The Office of the Governor would provide administrative support and funding for the Commission.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Department of Insurance, Financial Institutions and Professional Registration
Office of the Governor



Mickey Wilson, CPA
Director
December 29, 2015

Ross Strobe
Assistant Director
December 29, 2015