

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4529-01
Bill No.: HB 2118
Subject: Education, Elementary and Secondary; Elementary and Secondary Education,
 Department
Type: Original
Date: March 4, 2016

Bill Summary: This proposal establishes a Task Force on School Safety Improvement.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|--|-------------------|-------------------|-------------------|
| FUND AFFECTED | FY 2017 | FY 2018 | FY 2019 |
| General Revenue | (\$11,506) | (\$11,506) | (\$11,506) |
| Total Estimated Net Effect on General Revenue | (\$11,506) | (\$11,506) | (\$11,506) |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2017 | FY 2018 | FY 2019 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 4 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2017 | FY 2018 | FY 2019 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2017 | FY 2018 | FY 2019 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2017 | FY 2018 | FY 2019 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

Oversight notes this proposal establishes the Task Force on School Safety Improvement. The task force is to be made up of eleven persons, who meet no more than four times a year and are reimbursed for expenses.

Oversight notes, in response to legislation in which a task force has been created, the Department of Elementary and Secondary Education has estimated \$261.50 per person for hotels, meals and mileage. Using this figure would result in \$11,506 (\$261.50 x 11 x 4) expenses for the task force.

| <u>FISCAL IMPACT - State Government</u> | FY 2017 (10 Mo.) | FY 2018 | FY 2019 |
|--|--------------------------|--------------------------|--------------------------|
| GENERAL REVENUE | | | |
| <u>Cost - Task Force expenses</u> | <u>(\$11,506)</u> | <u>(\$11,506)</u> | <u>(\$11,506)</u> |
| ESTIMATED NET EFFECT ON GENERAL REVENUE | <u>(\$11,506)</u> | <u>(\$11,506)</u> | <u>(\$11,506)</u> |
| | | | |
| <u>FISCAL IMPACT - Local Government</u> | FY 2017 (10 Mo.) | FY 2018 | FY 2019 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

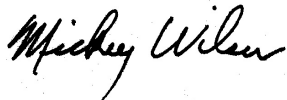
This bill establishes a Task Force on School Safety Improvement in the Department of Elementary and Secondary Education consisting of eleven members, appointed by the Commissioner of Education in the department.

The commissioner or his or her designee must convene the first meeting of the task force for the purpose of establishing the bylaws and electing officers. The task force cannot meet more than four times annually and members may be reimbursed for expenses but must not receive a per diem allowance.

The task force is required to conduct studies on school security features and practices schools and law enforcement officers can take to decrease the likelihood that an event or crisis will occur; actions schools and law enforcement officers can take to eliminate or reduce the loss of life and property damage related to an event or crisis; the establishment of programs within schools to provide instruction in grades 7 - 12 on the criminal justice system and make curriculum recommendations for the programs, including recommendations on specific curriculum designed to educate students about career opportunities in law enforcement; and the practicality and need for the appointment of a director of school safety in St. Louis County.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION



Mickey Wilson, CPA
Director
March 4, 2016

Ross Strobe
Assistant Director
March 4, 2016