

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4970-01
Bill No.: HB 1897
Subject: Licenses - Motor Vehicle; General Assembly; Transportation; Revenue,
 Department of
Type: Original
Date: January 8, 2016

Bill Summary: This proposal eliminates special license plates for members of the General Assembly.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue (DOR)** assume this proposal eliminates the availability of "Representative" and "Senator" specialty license plates to the members of the General Assembly.

Administrative Impact:

Motor Vehicle Bureau

Procedures will need to be revised by a Management Analyst Specialist I requiring 40 hours at a cost of \$890 in FY 2017.

This proposal eliminates the availability of "Representative" and "Senator" specialty license plates. If passed and upon the effective date of August 28, 2016, it is assumed that DOR would mail a notification to each titled owner notifying them of the requirement to surrender the plate and obtain a new Missouri license plate (stock, personalized, or specialty).

There are currently 156 "Representative" and 35 "Senator" license plates resulting in a cost \$106 in FY 2017 for envelopes (\$0.04), letters (\$0.025), and postage (\$0.49).

Total OA-ITSD Impact for FY `17 is 86.4 hours at \$75 per hour = \$6,480.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb the costs related to this proposal.

Revenue Impact:

As the "Representative" and "Senator" license plates would need to be surrendered and new plates (stock, personalized, or specialty) would need to be obtained by the owner to replace the surrendered plates, there is no revenue impact being shown as DOR will continue to receive the same fees.

Officials from the **Department of Transportation** concur with the Department of Revenue regarding this proposal.

ASSUMPTION (continued)

Officials from the **Missouri Senate, Missouri House of Representatives, Department of Corrections and Department of Public Safety - Missouri Highway Patrol** each assume the proposal will have no fiscal impact on their respective organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

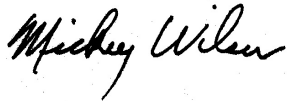
The proposed legislation appears to have no direct fiscal impact..

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 4970-01
Bill No. HB 1897
Page 5 of 5
January 8, 2016

SOURCES OF INFORMATION

Missouri Senate
Missouri House of Representatives
Department of Revenue
Department of Corrections
Department of Transportation
Department of Public Safety



Mickey Wilson, CPA
Director
January 8, 2016

Ross Strobe
Assistant Director
January 8, 2016