

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5362-01
Bill No.: HB 1900
Subject: Public Buildings
Type: Original
Date: January 4, 2016

Bill Summary: This proposal requires any product sold in the Missouri State Capitol building to be made in the United States.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
State Parks Earning Fund	(Up to \$35,000)	(Up to \$35,000)	(Up to \$35,000)
Total Estimated Net Effect on <u>Other</u> State Funds	(Up to \$35,000)	(Up to \$35,000)	(Up to \$35,000)

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration** assume the current proposal would not fiscally impact their agency.

Officials from the **Department of Natural Resources** state that the Missouri State Museum sells several items printed or produced in Missouri or the United States. However, the majority of the items (approximately 65%) are imported goods purchased through US distributors. These goods also make up the bulk of our gross sales receipts. In 2015, gross sales at the Missouri State Capitol Museum equaled just over \$55,000, which were deposited into the State Parks Earning Fund. Removing imported items from the inventory could mean a loss of approximately \$30,000 to \$35,000 in total sales receipts deposited into that fund.

<u>FISCAL IMPACT - State Government</u>	FY 2017	FY 2018	FY 2019
	(10 Mo.)		
STATE PARKS EARNING FUND			
<u>Loss - DNR</u>			
Reduction in sales at Missouri State Museum in the Capitol	<u>(Up to \$35,000)</u>	<u>(Up to \$35,000)</u>	<u>(Up to \$35,000)</u>
ESTIMATED NET EFFECT ON STATE PARKS EARNING FUND	<u>(Up to \$35,000)</u>	<u>(Up to \$35,000)</u>	<u>(Up to \$35,000)</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017	FY 2018	FY 2019
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

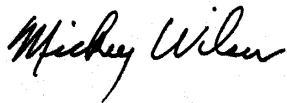
FISCAL DESCRIPTION

This proposal requires any non-food product sold in the Missouri State Capitol Building to be made in the United States.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Department of Natural Resources



Mickey Wilson, CPA
Director
January 4, 2016

Ross Strobe
Assistant Director
January 4, 2016