

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5515-02
Bill No.: Perfected Corrected HCS for HB 1930
Subject: Domestic Relations; Crimes and Punishment; Criminal Procedure; Law Enforcement Officers and Agencies
Type: Original
Date: March 30, 2016

Bill Summary: This proposal modifies laws relating to the reporting of domestic violence incidents and Missouri Uniform Crime Reporting.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Missouri Highway Patrol, Missouri State University, Northwest Missouri State University, and the Springfield Police Department** each assume the proposal would not fiscally impact their respective agencies.

In response to a previous version of the officials from the **Boone County Sheriff's Office** assumed the proposal would not fiscally impact their agency

Officials from the **Department of Higher Education and the Department of Public Safety - Director's Office** each state that costs pertaining to promulgating rules and regulations would be minimal and can be absorbed.

In response to the previous version of the House Committee Substitute, officials from the **Cole County Sheriff's Office** stated this increases their agency UCR reporting by twelve times. This is not grossly expensive, but does take additional time. We already have those relations and agreements with Lincoln University.

Officials from the **State Technical College of Missouri** state the impact would be minimal - only the time it takes to formalize the policy with local law enforcement.

Officials from the **University of Central Missouri** assume no fiscal impact from the proposal other than more time for current staff, since it deals primarily with modifications in reporting of crimes that we already capture data for and deliver to state and federal entities.

Officials from the **University of Missouri** state campuses already do UCR reporting and the financial cost should not increase. It is anticipated that an additional cost of approximately \$1,200 per year per campus would be incurred by the department for reviewing and updating of the Memorandum of Understanding.

According to officials from the **Office of the Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can

ASSUMPTION (continued)

sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials from the **Joint Committee on Administrative Rules** state this legislation is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the Independence Police Department, the Platte County Sheriff's Office, the St. Charles Police Department, and the St. Louis County Police Department did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

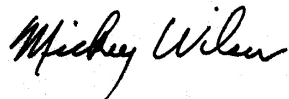
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
 Office of the Director
 Missouri Highway Patrol
Department of Higher Education
Office of the Secretary of State
Joint Committee on Administrative Rules
Cole County Sheriff's Office
Springfield Police Department
Boone County Sheriff's Office
State Technical College of Missouri
Missouri State University
University of Missouri
Northwest Missouri State University
University of Central Missouri



Mickey Wilson, CPA
Director
March 30, 2016

Ross Strobe
Assistant Director
March 30, 2016