

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6260-01
Bill No.: HB 2565
Subject: Elementary and Secondary Education, Department; Education, Elementary and Secondary; Health, Public
Type: Original
Date: March 4, 2016

Bill Summary: This proposal requires the Department of Elementary and Secondary Education to establish a trauma-informed schools initiative.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
General Revenue	(Unknown)	(Unknown)	(Unknown)
Total Estimated Net Effect on General Revenue	(Unknown)	(Unknown)	(Unknown)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

Oversight notes this proposal creates the Trauma-Informed Schools Initiative within the Department of Elementary and Secondary Education (DESE). DESE is to consult with the Department of Mental Health and the Department of Social Services in creating information for a trauma-informed approach for school districts.

Oversight notes this proposal requires DESE to create a website about the trauma-informed approach. This proposal requires the school districts to provide the website address to all parents of their students. Oversight assumes the website information can be included with other information sent to parents before school starts; and therefore notifying parents would have no additional expense. Oversight will show an unknown impact to General Revenue for the website construction and maintenance.

Oversight notes this proposal requires DESE to offer training to school districts on the trauma-informed approach. Oversight notes this training is optional for a school district. If a school district chooses to participate in the training, they would be required to pay all fees associated with the training. Oversight will not show an impact to the school district from this training.

Officials at the **Department of Health and Senior Services** and the **Department of Mental Health** assume there is no fiscal impact from this proposal.

Officials at the **Concordia R-II School District** assume there will be training costs for this proposal. The district would have two staff undergo the training at a cost of \$1,500. The two trainers would then teach rest of staff.

Officials at the **Everton School District** assume \$5,000 for annual training and supplies.

Officials at the **Lewis County C-1 School District** assume this would only have impact if the district decided to have the training. The cost of the training, which is unknown at this time, would be the only expense.

ASSUMPTION (continued)

Officials at the **New Haven School District** assume a half FTE per school building. Approximately \$25,000.

Officials at the **Webster Groves School District** assume there could be costs to training. Estimated to be more than \$10,000.

Officials at the **West Plains School District** assume additional costs related to professional development at an impact of \$5,000 to \$15,000 annually.

Officials at the **Kansas City, Macon County R-IV** and the **Malta Bend** school districts each assume there is no fiscal impact from this proposal to their district.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
GENERAL REVENUE			
Cost - DESE website construction and maintenance	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

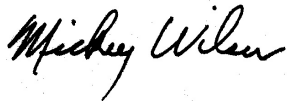
This bill establishes the "Trauma-Informed Schools Initiative". Accordingly, the Department of Elementary and Secondary Education shall provide information regarding the trauma-informed approach to all school districts, and offer training on recognizing and responding to trauma.

FISCAL DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Concordia R-II School District
Department of Health and Senior Services
Department of Mental Health
Everton School District
Kansas City School District
Lewis County C-1 School District
Macon County R-IV School District
Malta Bend School District
New Haven School District
Webster Groves School District
West Plains School District



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March 4, 2016

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