

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6578-03
Bill No.: HB 2606
Subject: Crimes and Punishment; Buses; Children and Minors
Type: Original
Date: March 10, 2016

Bill Summary: This proposal prohibits school bus stops from being placed within 500 feet of a registered sexual offender.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	(Unknown)	(Unknown)	(Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** and the **Department of Public Safety - Missouri Highway Patrol** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Special School District** state since they transport students all over the county this would require at 2-3 new staff members just to monitor all the registered sex offenders in the county. Not sure how to quantify the cost but this would be extremely expensive to us for monitoring the sex offenders and possibly all the rerouting involved.

Officials from the **Forsyth R-III Schools** assume significant impact due to restructuring of bus routes (estimated to be \$50,000).

Officials from the **Everton R-III School District** assume a cost of \$40,000 annually to monitor and track movements of registered sex offenders and the redesign bus routes.

Officials from the **Independence School District** state the costs is unknown. The manpower to continually reroute busses will be massive. The transient nature of people on the sexual predator list is difficult enough for law enforcement to follow, let alone school districts.

Officials from the **Kingston 42 School District** state the increase in time needed to identify all sex offenders in the district would be \$10,000.

Officials from the **St. Charles School District** state this bill would have a significant impact, but would be very difficult to determine.

Officials from **Chillicothe School District** state the fiscal impact is unknown, depending upon how much movement is required, stress on families, areas of safety for students and buses, etc.

Officials from the **Pettis County R-XII School District** assume a cost of less than \$100 for notifications.

Officials from **Seymour R-II Schools** assume letter mailing costs of \$20 annually.

Official from the **Wright City School District** state financial costs would be minimal.

ASSUMPTION (continued)

Officials from the **Macon County R-IV Schools, Malta Bend School District, Webster Groves School District, West Plains School District, Sarcoxie R-II School District** each assume the proposal would not fiscally impact their respective agencies.

With the wide range of responses, **Oversight** will assume an unknown fiscal impact to all school districts to track registered sex offenders as well as changing bus stops and/or notifying parents.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
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SCHOOL DISTRICTS

<u>Costs</u> - to track registered sex offenders and change bus routes and/or notify parents of registered sex offender living within 500 feet of bus stop	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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ESTIMATED NET EFFECT TO THE SCHOOL DISTRICTS	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

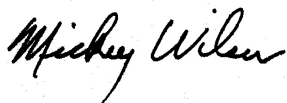
This bill specifies that no school bus stop for students attending any public school, as defined in Section 160.011, RSMo, or any private school giving instruction in a grade or grades not higher than twelfth grade, can be placed within 500 feet of the residence of an individual required to register as a sexual offender.

If the public or private school is unable to find an alternative bus stop due to safety reasons, these provisions do not apply, and the public or private school must notify the parent or parents of students that use such bus stop that a sexual offender lives within 500 feet of such bus stop.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Public Safety - Missouri Highway Patrol
Macon County R-IV Schools
Malta Bend School District
Webster Groves School District
West Plains School District
Sarcoxie R-II School District
Wright City School District
St. Charles School District
Chillicothe School District
Independence School District
Kingston 42 School District
Pettis County R-XII School District
Seymour R-II Schools
Special School District
Forsyth R-III Schools
Everton R-III School District



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