

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2011
98TH GENERAL ASSEMBLY

2011H.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2016 and ending June 30, 2017; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds from these sections shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2016 and ending June 30, 2017 as follows:

Section 11.005. To the Department of Social Services	
2 For the Office of the Director	
3 Personal Service.....	\$102,130
4 Annual salary adjustment in accordance with Section 105.005, RSMo.	2,178
5 Expense and Equipment..	<u>33,543</u>
6 From General Revenue Fund (0101).....	137,851
7 Personal Service.....	146,849
8 Annual salary adjustment in accordance with Section 105.005, RSMo.	256
9 Expense and Equipment..	<u>1,197</u>
10 From Department of Social Services Federal Fund (0610).....	148,302
11 Personal Service	
12 From Child Support Enforcement Fund (0169).....	<u>30,773</u>
13 Total (Not to exceed 3.25 F.T.E.)	\$316,926

Section 11.010. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of receiving and expending grants, donations, contracts,	
4	and payments from private, federal, and other governmental	
5	agencies which may become available between sessions of the	
6	General Assembly provided that the General Assembly shall be	
7	notified of the source of any new funds and the purpose for which	
8	they shall be expended, in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (0610).	\$9,443,552
10	From Family Services Donations Fund (0167).	<u>33,999</u>
11	Total.	\$9,477,551

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center	
4	Personal Service.	\$266,353
5	Expense and Equipment.	<u>11,036</u>
6	From General Revenue Fund (0101).	277,389
7	Personal Service.	201,836
8	Expense and Equipment.	<u>29,749</u>
9	From Department of Social Services Federal Fund (0610).	<u>231,585</u>
10	Total (Not to exceed 11.52 F.T.E.).	\$508,974

Section 11.020. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	Personal Service.	\$1,190,957
5	Expense and Equipment.	<u>185,578</u>
6	From General Revenue Fund (0101).	1,376,535
7	Personal Service.	1,614,302
8	Expense and Equipment.	<u>860,039</u>
9	From Department of Social Services Federal Fund (0610).	2,474,341
10	Expense and Equipment	
11	From Recovery Audit and Compliance Fund (0974).	82,087
12	Expense and Equipment	
13	From Medicaid Provider Enrollment Fund (0990).	<u>51,500</u>
14	Total (Not to exceed 73.05 F.T.E.).	\$3,984,463

Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For the purpose of funding a case management, provider enrollment, and	
5	a fraud abuse and detection system	

6	Expense and Equipment	
7	From General Revenue Fund (0101).....	\$642,673
8	From Department of Social Services Federal Fund (0610).....	<u>3,969,576</u>
9	Total.....	\$4,612,249

Section 11.030. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of funding recovery audit services	
4	Expense and Equipment	
5	From Recovery Audit and Compliance Fund (0974).....	\$1,200,000

Section 11.040. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	Personal Service.....	\$1,757,913
4	Expense and Equipment.....	<u>375,468</u>
5	From General Revenue Fund (0101).....	2,133,381

6	Personal Service.....	1,070,292
7	Expense and Equipment.....	<u>170,113</u>
8	From Department of Social Services Federal Fund (0610).....	1,240,405

9	Personal Service.....	4,149
10	Expense and Equipment.....	<u>317</u>
11	From Department of Social Services Administrative Trust Fund (0545).....	4,466

12	Personal Service	
13	From Child Support Enforcement Fund (0169).....	48,847

14	For the purpose of funding the centralized inventory system, for	
15	reimbursable goods and services provided by the department, and	
16	for related equipment replacement and maintenance expenses	
17	From Department of Social Services Administrative Trust Fund (0545).....	<u>1,200,000</u>
18	Total (Not to exceed 72.00 F.T.E.).....	\$4,627,099

Section 11.045. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services	
6	From Department of Social Services Federal Fund (0610).....	\$5,250,000

Section 11.050. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the purpose of funding the receipt and disbursement of refunds and	
4	incorrectly deposited receipts to allow the over-collection of	
5	accounts receivables to be paid back to the recipient	

6	From Title XIX Federal Fund (0163).....	\$5,528,000
7	From Department of Social Services Federal Fund (0189).....	1,500,000
8	From Temporary Assistance for Needy Families Federal Fund (0199).....	27,000
9	From Department of Social Services Federal Fund (0610).....	5,000,000
10	From Pharmacy Rebates Fund (0114).....	25,000
11	From Third Party Liability Collections Fund (0120).....	369,000
12	From Premium Fund (0885).....	<u>2,650,000</u>
13	Total.....	\$15,099,000

Section 11.055. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the purpose of funding payments to counties and the City of St. Louis	
4	toward the care and maintenance of each delinquent or dependent	
5	child as provided in Section 211.156, RSMo	
6	From General Revenue Fund (0101).....	\$1,504,000

Section 11.060. To the Department of Social Services

2	For the Division of Legal Services	
3	Personal Service.....	\$1,589,611
4	Expense and Equipment.....	<u>31,577</u>
5	From General Revenue Fund (0101).....	1,621,188
6	Personal Service.....	3,134,046
7	Expense and Equipment.....	<u>390,834</u>
8	From Department of Social Services Federal Fund (0610).....	3,524,880
9	Personal Service.....	583,414
10	Expense and Equipment.....	<u>90,076</u>
11	From Third Party Liability Collections Fund (0120).....	673,490
12	Personal Service	
13	From Child Support Enforcement Fund (0169).....	<u>167,287</u>
14	Total (Not to exceed 124.97 F.T.E.).....	\$5,986,845

Section 11.065. To the Department of Social Services

2	For the Family Support Division	
3	Personal Service.....	\$1,387,419
4	Expense and Equipment.....	<u>8,407</u>
5	From General Revenue Fund (0101).....	1,395,826
6	Personal Service.....	647,812
7	Expense and Equipment.....	<u>1,906,084</u>
8	From Temporary Assistance for Needy Families Federal Fund (0199).....	2,553,896
9	Personal Service.....	4,709,051
10	Expense and Equipment.....	<u>8,974,775</u>

11	From Department of Social Services Federal Fund (0610).....	13,683,826
12	Personal Service	
13	From Child Support Enforcement Fund (0169).....	<u>564,663</u>
14	Total (Not to exceed 168.46 F.T.E.).....	\$18,198,211

Section 11.070. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations	
4	Personal Service.....	\$14,843,763
5	Expense and Equipment.....	<u>3,207,874</u>
6	From General Revenue Fund (0101).....	18,051,637
7	Personal Service.....	20,002,064
8	Expense and Equipment.....	<u>2,654,182</u>
9	From Temporary Assistance for Needy Families Federal Fund (0199).....	22,656,246
10	Personal Service.....	32,736,970
11	Expense and Equipment.....	<u>8,050,631</u>
12	From Department of Social Services Federal Fund (0610).....	40,787,601
13	Personal Service.....	812,688
14	Expense and Equipment.....	<u>27,917</u>
15	From Health Initiatives Fund (0275).....	840,605
16	Total (Not to exceed 2,052.73 F.T.E.).....	\$82,336,089

Section 11.075. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training	
4	Expense and Equipment	
5	From General Revenue Fund (0101).....	\$113,693
6	From Department of Social Services Federal Fund (0610).....	<u>133,974</u>
7	Total.....	\$247,667

Section 11.080. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the electronic benefit transfers (EBT) system	
4	Expense and Equipment	
5	From General Revenue Fund (0101).....	\$1,926,622
6	From Temporary Assistance for Needy Families Federal Fund (0199).....	146,888
7	From Department of Social Services Federal Fund (0610).....	<u>1,399,859</u>
8	Total.....	\$3,473,369

Section 11.085. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the receipt of funds from the Polk County and	

4 Bolivar Charitable Trust for the exclusive benefit and use of the
 5 Polk County Office
 6 From Family Services Donations Fund (0167). \$10,000

Section 11.090. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding contractor, hardware, and other costs
 4 associated with planning, development, and implementation of a
 5 Family Assistance Management Information System (FAMIS)
 6 Expense and Equipment
 7 From General Revenue Fund (0101). \$575,453
 8 From Temporary Assistance for Needy Families Federal Fund (0199)... 1,084,032
 9 From Department of Social Services Federal Fund (0610). 138,339
 10 Total. \$1,797,824

Section 11.095. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of planning, designing, and purchasing an eligibility and
 4 enrollment system, provided the Department of Social Services
 5 shall procure a contractor to provide verification of initial and
 6 ongoing eligibility data for assistance under the supplemental
 7 nutrition assistance program, temporary assistance for needy
 8 families, MO HealthNet, and any other assistance programs as
 9 practical; the contractor shall utilize public records as well as other
 10 established, credible data sources to evaluate income, resources,
 11 and assets of each applicant on no less than a quarterly basis; the
 12 contractor shall also, on a monthly basis, identify participants of
 13 covered programs who have died, moved out of state, or been
 14 incarcerated longer than 90 days
 15 Expense and Equipment
 16 From General Revenue Fund (0101). \$7,566,986
 17 From Department of Social Services Federal Fund (0610). 63,459,631
 18 From Health Initiatives Fund (0275). 1,000,000
 19 Total. \$72,026,617

Section 11.100. To the Department of Social Services

2 For the Family Support Division, provided that not more than ten percent
 3 (10%) flexibility is allowed between this section and sections
 4 11.115 and 11.190
 5 For grants and contracts to Community Partnerships and other community
 6 initiatives and related expenses
 7 From General Revenue Fund (0101). \$632,328
 8 From Temporary Assistance for Needy Families Federal Fund (0199)... 4,201,624
 9 From Department of Social Services Federal Fund (0610). 3,402,175

10 For the Missouri Mentoring Partnership

11	From Temporary Assistance for Needy Families Federal Fund (0199).....	508,700
12	From Department of Social Services Federal Fund (0610).....	935,000
13	For the purpose of funding a program for adolescents with the goal of	
14	preventing teen pregnancies	
15	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>800,000</u>
16	Total.....	\$10,479,827

Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Food Nutrition and Employment Training	
4	Programs	
5	From Department of Social Services Federal Fund (0610).....	\$12,981,261

Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Healthcare Industry Training and	
4	Education (HITE) Program, under the provisions of the Health	
5	Profession Opportunity Grant (HPOG)	
6	From Department of Social Services Federal Fund (0610).....	\$3,000,000

Section 11.115. To the Department of Social Services

2	For the Family Support Division, provided that not more than ten percent	
3	(10%) flexibility is allowed between this section and sections	
4	11.100 and 11.190	
5	For the purpose of funding Temporary Assistance for Needy Families	
6	(TANF) benefits; Temporary Assistance (TA) Diversion	
7	transitional benefits and payments to qualified agencies for TANF	
8	or TANF Maintenance of Effort activities, provided that total	
9	funding herein is sufficient to fund TANF benefits	
10	From General Revenue Fund (0101).....	\$7,856,800
11	From Temporary Assistance for Needy Families Federal Fund (0199).....	58,257,541
12	For the purpose of funding work assistance programs	
13	From General Revenue Fund (0101).....	1,855,554
14	From Temporary Assistance for Needy Families Federal Fund (0199).....	27,711,273
15	For support to Food Banks' effort to provide services and food to	
16	low-income individuals.....	10,000,000
17	For the purpose of funding payments to qualified agencies for TANF or	
18	TANF maintenance of effort after school and out of school support	
19	programs.....	3,000,000
20	For the purpose of funding tutoring programs.....	500,000

21	For the Summer Jobs program.....	8,500,000
22	For the purpose of funding the State Parks Youth Corps (SPYC) Jobs	
23	program.	1,500,000
24	For the purpose of funding the Foster Care Jobs program.....	1,000,000
25	For Jobs for America's Graduates.	<u>750,000</u>
26	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>25,250,000</u>
27	Total.....	\$120,931,168

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding a healthy marriage and fatherhood initiative	
4	From Temporary Assistance for Needy Families Federal Fund (0199).....	\$1,500,000

Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding supplemental payments to aged or disabled	
4	persons	
5	From General Revenue Fund (0101).	\$33,525

Section 11.130. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding nursing care payments to aged, blind, or	
4	disabled persons, and for personal funds to recipients of	
5	Supplemental Nursing Care payments as required by Section	
6	208.030, RSMo	
7	From General Revenue Fund (0101).	\$25,620,885

Section 11.135. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Blind Pension and supplemental payments to	
4	blind persons	
5	From General Revenue Fund (0101).	\$3,233,950
6	From Blind Pension Fund (0621).	<u>34,750,906</u>
7	Total.....	\$37,984,856

Section 11.140. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding benefits and services as provided by the	
4	Indochina Migration and Refugee Assistance Act of 1975 as	
5	amended	
6	From Department of Social Services Federal Fund (0610).	\$3,806,226

Section 11.145. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding community services programs provided by
 4 Community Action Agencies, including programs to assist the
 5 homeless, under the provisions of the Community Services Block
 6 Grant
 7 From Department of Social Services Federal Fund (0610). \$23,637,000

Section 11.150. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding the Emergency Solutions Grant Program
 4 From Department of Social Services Federal Fund (0610). \$4,130,000

Section 11.155. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding the Surplus Food Distribution Program and the
 4 receipt and disbursement of Donated Commodities Program
 5 payments
 6 From Department of Social Services Federal Fund (0610). \$1,500,000

Section 11.160. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding the Low-Income Home Energy Assistance
 4 Program, provided that ten percent (10%), up to \$7,000,000, be
 5 used for the Low-Income Weatherization Assistance Program
 6 (LIWAP) administered by the Division of Energy within the
 7 Department of Economic Development
 8 From Department of Social Services Federal Fund (0610). \$77,547,867

Section 11.165. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Utilicare Stabilization Fund
 4 From General Revenue Fund (0101). \$4,000,000

Section 11.170. To the Department of Social Services

2 For the Family Support Division
 3 For the Utilicare Program
 4 From Utilicare Stabilization Fund (0134). \$4,000,000

Section 11.175. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding services and programs to assist victims of
 4 domestic violence
 5 From General Revenue Fund (0101). \$4,750,000
 6 From Temporary Assistance for Needy Families Federal Fund (0199). 1,600,000
 7 From Department of Social Services Federal Fund (0610). 2,116,524

8	For the purpose of funding emergency shelter services to assist victims of	
9	domestic violence	
10	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>562,137</u>
11	Total.....	\$9,028,661

Section 11.180. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding services and programs to assist victims of	
4	sexual assault	
5	From General Revenue Fund (0101).....	\$500,000

Section 11.185. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding administration of blind services	
4	Personal Service.....	\$793,319
5	Expense and Equipment.....	<u>132,737</u>
6	From General Revenue Fund (0101).....	926,056
7	Personal Service.....	3,069,328
8	Expense and Equipment.....	<u>743,274</u>
9	From Department of Social Services Federal Fund (0610).....	<u>3,812,602</u>
10	Total (Not to exceed 103.69 F.T.E.).....	\$4,738,658

Section 11.190. To the Department of Social Services

2	For the Family Support Division, provided that not more than ten percent	
3	(10%) flexibility is allowed between this section and sections	
4	11.100 and 11.115	
5	For the purpose of funding services for the visually impaired	
6	From General Revenue Fund (0101).....	\$1,483,831
7	From Department of Social Services Federal Fund (0610).....	6,372,075
8	From Family Services Donations Fund (0167).....	99,995
9	From Blindness Education, Screening and Treatment Program Fund (0892).....	<u>349,000</u>
10	Total.....	\$8,304,901

Section 11.195. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of supporting business enterprise programs for the blind	
4	From Department of Social Services Federal Fund (0610).....	\$35,000,000

Section 11.200. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Child Support Enforcement field staff and	
4	operations	
5	Personal Service.....	\$3,141,391
6	Expense and Equipment.....	<u>3,593,790</u>
7	From General Revenue Fund (0101).....	6,735,181

8	Personal Service.....	17,065,694
9	Expense and Equipment.....	<u>5,709,213</u>
10	From Department of Social Services Federal Fund (0610).....	22,774,907
11	Personal Service.....	2,277,999
12	Expense and Equipment.....	<u>764,573</u>
13	From Child Support Enforcement Fund (0169).....	<u>3,042,572</u>
14	For Child Support Mediation	
15	Expense and Equipment	
16	From Child Support Enforcement Fund (0169).....	<u>615,000</u>
17	Total (Not to exceed 691.24 F.T.E.)	<u>\$33,167,660</u>

Section 11.205. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to counties and the City of St.	
4	Louis and contractual agreements with local governments	
5	providing child support services	
6	From General Revenue Fund (0101).....	\$2,240,491
7	From Department of Social Services Federal Fund (0610).....	14,886,582
8	From Child Support Enforcement Fund (0169).....	<u>400,212</u>
9	Total.....	<u>\$17,527,285</u>

Section 11.210. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to the federal government for	
4	federal Temporary Assistance for Needy Families payments,	
5	refunds of bonds, refunds of support payments or overpayments,	
6	and distributions to families	
7	From Department of Social Services Federal Fund (0610).....	\$86,500,000
8	From Debt Offset Escrow Fund (0753).....	<u>9,000,000</u>
9	Total.....	<u>\$95,500,000</u>

Section 11.215. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Debt Offset Escrow Fund, to the Department of Social Services	
4	Federal Fund	
5	From Debt Offset Escrow Fund (0753).....	\$955,000
6	Funds are to be transferred out of the State Treasury, chargeable to	
7	the Debt Offset Escrow Fund, to the Child Support Enforcement	
8	Fund	
9	From Debt Offset Escrow Fund (0753).....	<u>245,000</u>
10	Total.....	<u>\$1,200,000</u>

Section 11.220. To the Department of Social Services

2	For the Children's Division	
3	Personal Service.....	\$741,198
4	Expense and Equipment.....	<u>80,236</u>
5	From General Revenue Fund (0101).....	821,434
6	Personal Service.....	3,267,224
7	Expense and Equipment.....	<u>2,661,367</u>
8	From Department of Social Services Federal Fund (0610).....	5,928,591
9	Personal Service.....	46,745
10	Expense and Equipment.....	<u>11,548</u>
11	From Early Childhood Development, Education and Care Fund (0859).....	58,293
12	Expense and Equipment	
13	From Third Party Liability Collections Fund (0120).....	<u>50,000</u>
14	Total (Not to exceed 89.50 F.T.E.).....	\$6,858,318

Section 11.225. To the Department of Social Services

2	For the Children's Division	
3	For the Children's Division field staff and operations	
4	Personal Service.....	\$32,453,990
5	Expense and Equipment.....	<u>2,248,361</u>
6	From General Revenue Fund (0101).....	34,702,351
7	Personal Service.....	45,837,355
8	Expense and Equipment.....	<u>4,378,301</u>
9	From Department of Social Services Federal Fund (0610).....	50,215,656
10	Personal Service.....	72,530
11	Expense and Equipment.....	<u>27,846</u>
12	From Health Initiatives Fund (0275).....	100,376
13	For the purpose of funding a two-year pilot program for full privatization	
14	of recruitment and retention services in two areas of the state in	
15	which one site should be a location that already has a strong	
16	contractor presence and the second site should have little or no	
17	existing contractor presence	
18	From General Revenue Fund (0101).....	572,787
19	From Department of Social Services Federal Fund (0610).....	<u>793,132</u>
20	Total (Not to exceed 1,969.38 F.T.E.).....	\$86,384,302

Section 11.230. To the Department of Social Services

2	For the Children's Division
3	For Children's Division staff training
4	Expense and Equipment

5	From General Revenue Fund (0101).....	\$979,766
6	From Department of Social Services Federal Fund (0610).....	<u>491,992</u>
7	Total.....	\$1,471,758

Section 11.235. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding children's treatment services including, but not	
4	limited to, home-based services, day treatment services, preventive	
5	services, child care, family reunification services, or intensive	
6	in-home services	
7	From General Revenue Fund (0101).....	\$12,800,518
8	From Temporary Assistance for Needy Families Federal Fund (0199).....	2,573,418
9	From Department of Social Services Federal Fund (0610).....	7,088,175
10	For the purpose of funding crisis care	
11	From General Revenue Fund (0101).....	<u>2,050,000</u>
12	Total.....	\$24,512,111

Section 11.240. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding grants to community-based programs to	
4	strengthen the child welfare system locally to prevent child abuse	
5	and neglect and divert children from entering into the custody of	
6	the Children's Division	
7	From Temporary Assistance for Needy Families Federal Fund (0199).....	\$1,290,000
8	For the purpose of funding certificates to low-income, at-home families	
9	pursuant to Chapter 313, RSMo	
10	From General Revenue Fund (0101).....	<u>3,074,500</u>
11	Total.....	\$4,364,500

Section 11.245. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding placement costs including foster care	
4	payments; related services; expenses related to training of foster	
5	parents; residential treatment placements and therapeutic treatment	
6	services; and for the diversion of children from inpatient	
7	psychiatric treatment and services provided through	
8	comprehensive, expedited permanency systems of care for children	
9	and families	
10	From General Revenue Fund (0101).....	\$84,144,917
11	From Department of Social Services Federal Fund (0610).....	49,944,058
12	From Temporary Assistance for Needy Families Federal Fund (0199).....	1,366,385
13	For the purpose of funding placement costs in an outdoor learning	
14	residential licensed or accredited program located in south central	

15	Missouri related to the treatment of foster children	
16	From General Revenue (0101).....	183,385
17	From Department of Social Services Federal Fund (0610).....	316,615
18	For the purpose of funding awards to licensed community-based foster	
19	care and adoption recruitment programs	
20	From Foster Care and Adoptive Parents Recruitment and Retention	
21	Fund (0979).	<u>5,000</u>
22	Total.....	<u>\$135,960,360</u>

Section 11.250. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding contractual payments for expenses related to	
4	training of foster parents	
5	From General Revenue Fund (0101).....	\$403,479
6	From Department of Social Services Federal Fund (0610).....	<u>172,920</u>
7	Total.....	<u>\$576,399</u>

Section 11.255. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding costs associated with attending post-secondary	
4	education including, but not limited to: tuition, books, fees, room,	
5	and board for current or former foster youth	
6	From General Revenue Fund (0101).....	\$188,848
7	From Temporary Assistance for Needy Families Federal Fund (0199).....	450,000
8	From Department of Social Services Federal Fund (0610).....	<u>1,050,000</u>
9	Total.....	<u>\$1,688,848</u>

Section 11.260. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of providing comprehensive case management contracts	
4	through community-based organizations as described in Section	
5	210.112, RSMo; the purpose of these contracts shall be to provide	
6	a system of care for children living in foster care, independent	
7	living, or residential care settings; services eligible under this	
8	provision may include, but are not limited to, case management,	
9	foster care, residential treatment, intensive in-home services,	
10	family reunification services, and specialized recruitment and	
11	training of foster care families	
12	From General Revenue Fund (0101).....	\$22,081,870
13	From Department of Social Services Federal Fund (0610).....	<u>17,637,433</u>
14	Total.....	<u>\$39,719,303</u>

Section 11.265. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Adoption and Guardianship subsidy	

4	payments and related services	
5	From General Revenue Fund (0101).....	\$61,313,011
6	From Department of Social Services Federal Fund (0610).....	<u>23,145,967</u>
7	Total.....	\$84,458,978

Section 11.270. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Adoption Resource Centers	
4	From Department of Social Services Federal Fund (0610).....	\$300,000
5	For the purpose of funding an adoption resource center in central	
6	Missouri and one center in Southwest Missouri	
7	From Department of Social Services Federal Fund (0610).....	300,000
8	For the purpose of funding extreme recruitment for older youth with	
9	significant mental health and behavioral issues through the three	
10	current adoption resource centers	
11	From Department of Social Services Federal Fund (0610).....	<u>900,000</u>
12	Total.....	\$1,500,000

Section 11.275. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding independent living placements and transitional	
4	living services	
5	From General Revenue Fund (0101).....	\$2,097,584
6	From Department of Social Services Federal Fund (0610).....	<u>3,821,203</u>
7	Total.....	\$5,918,787

Section 11.280. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Regional Child Assessment Centers	
4	From General Revenue Fund (0101).....	\$1,649,475
5	From Department of Social Services Federal Fund (0610).....	800,000
6	From Health Initiatives Fund (0275).....	<u>501,048</u>
7	Total.....	\$2,950,523

Section 11.285. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding residential placement payments to counties for	
4	children in the custody of juvenile courts	
5	From Department of Social Services Federal Fund (0610).....	\$400,000

Section 11.290. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding CASA IV-E allowable training costs	
4	From Department of Social Services Federal Fund (0610).....	\$200,000

Section 11.295. To the Department of Social Services
 2 For the Children's Division
 3 For the purpose of funding the Child Abuse and Neglect Prevention Grant
 4 and Children's Justice Act Grant
 5 From Department of Social Services Federal Fund (0610). \$188,316

Section 11.300. To the Department of Social Services
 2 For the Children's Division
 3 For the purpose of funding transactions involving personal funds of
 4 children in the custody of the Children's Division
 5 From Alternative Care Trust Fund (0905). \$16,500,000

Section 11.305. To the Department of Social Services
 2 For the Children's Division
 3 For the purpose of funding child care services, the general administration
 4 of the programs, including development and implementation of
 5 automated systems to enhance time, attendance reporting, contract
 6 compliance and payment accuracy, and to support the Educare
 7 Program, and provided that, effective July 1, 2016, the income
 8 thresholds for childcare subsidies shall be a full benefit for
 9 individuals with an income which is less than or equal to 138
 10 percent of the federal poverty level; a benefit of 75 percent for
 11 individuals with an income which is less than or equal to 165
 12 percent of the federal poverty level but greater than 138 percent of
 13 the federal poverty level; a benefit of 50 percent for individuals
 14 with an income which is less than or equal to 190 percent of the
 15 federal poverty level but greater than 165 percent of federal
 16 poverty level; a benefit of 25 percent for individuals with an
 17 income which is less than or equal to 215 percent of the federal
 18 poverty level but greater than 190 percent of federal poverty level,
 19 and further provided that all funds available for disproportionate
 20 share rate increases shall go only to licensed or religiously exempt
 21 in compliance providers who are accredited or making progress
 22 toward accreditation
 23 From General Revenue Fund (0101). \$37,005,938
 24 From Department of Social Services Federal Fund (0610). 103,059,215
 25 From Temporary Assistance for Needy Families Fund (0199). 35,757,515
 26 From Early Childhood Development, Education and Care Fund (0859). 7,574,500

27 Personal Service
 28 From General Revenue Fund (0101). 14,739

29 Personal Service
 30 From Department of Social Services Federal Fund (0610). 525,761

31	For the purpose of funding early childhood development, education, and	
32	care programs for low-income families pursuant to Chapter 313,	
33	RSMo	
34	From General Revenue Fund (0101).	3,500,000
35	For the purpose of funding the Hand Up pilot program	
36	From General Revenue Fund (0101).	40,000
37	From Department of Social Services Federal Fund (0610).	<u>60,000</u>
38	Total (Not to exceed 13.00 F.T.E.).	\$187,537,668

Section 11.310. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding Central Office and regional offices	
4	Personal Service.	\$1,213,819
5	Expense and Equipment.	<u>80,694</u>
6	From General Revenue Fund (0101).	1,294,513
7	Personal Service.	510,202
8	Expense and Equipment.	<u>100,340</u>
9	From Department of Social Services Federal Fund (0610).	610,542
10	Expense and Equipment	
11	From Youth Services Treatment Fund (0843).	<u>999</u>
12	Total (Not to exceed 41.33 F.T.E.).	\$1,906,054

Section 11.315. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding treatment services, including foster care and	
4	contractual payments	
5	Personal Service.	\$16,397,242
6	Expense and Equipment.	<u>869,032</u>
7	From General Revenue Fund (0101).	17,266,274
8	Personal Service.	23,551,221
9	Expense and Equipment.	<u>6,496,018</u>
10	From Department of Social Services Federal Fund (0610).	30,047,239
11	Personal Service.	3,238,539
12	Expense and Equipment.	<u>4,162,802</u>
13	From DOSS Educational Improvement Fund (0620).	7,401,341
14	Personal Service.	136,085
15	Expense and Equipment.	<u>9,106</u>
16	From Health Initiatives Fund (0275).	145,191
17	Expense and Equipment	

18	From Youth Services Products Fund (0764).....	5,000
19	For the purpose of paying overtime to non-exempt state employees and/or	
20	paying otherwise authorized personal service expenditures in lieu	
21	of such overtime payments; non-exempt state employees identified	
22	by Section 105.935, RSMo, will be paid first with any remaining	
23	funds to be used to pay overtime to any other state employees	
24	From General Revenue Fund (0101).....	890,764
25	For the purpose of funding payment distribution of Social Security	
26	benefits received on behalf of youth in care	
27	From Division of Youth Services Child Benefits Fund (0727).....	<u>200,000</u>
28	Total (Not to exceed 1,213.88 F.T.E.).....	\$55,955,809

Section 11.320. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding incentive payments to counties for	
4	community-based treatment programs for youth	
5	From General Revenue Fund (0101).....	\$3,579,486
6	From Gaming Commission Fund (0286).....	<u>500,000</u>
7	Total.....	\$4,079,486

Section 11.400. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding administrative services	
4	Personal Service.....	\$2,673,274
5	Expense and Equipment.....	<u>693,766</u>
6	From General Revenue Fund (0101).....	3,367,040
7	Personal Service.....	5,503,213
8	Expense and Equipment.....	<u>3,334,371</u>
9	From Department of Social Services Federal Fund (0610).....	8,837,584
10	Personal Service.....	97,661
11	Expense and Equipment.....	<u>7,708</u>
12	From Federal Reimbursement Allowance Fund (0142).....	105,369
13	Personal Service.....	26,602
14	Expense and Equipment.....	<u>356</u>
15	From Pharmacy Reimbursement Allowance Fund (0144).....	26,958
16	Personal Service.....	430,332
17	Expense and Equipment.....	<u>41,385</u>
18	From Health Initiatives Fund (0275).....	471,717
19	Personal Service.....	86,032

20	Expense and Equipment..	10,281
21	From Nursing Facility Quality of Care Fund (0271)..	96,313
22	Personal Service..	398,428
23	Expense and Equipment..	488,041
24	From Third Party Liability Collections Fund (0120)..	886,469
25	Personal Service..	775,206
26	Expense and Equipment..	55,553
27	From Missouri Rx Plan Fund (0779)..	830,759
28	Personal Service..	18,379
29	Expense and Equipment..	3,466
30	From Ambulance Service Reimbursement Allowance Fund (0958)..	21,845
31	Total (Not to exceed 234.11 F.T.E.)..	\$14,644,054

Section 11.405. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding clinical services management related to the	
4	administration of the MO HealthNet Pharmacy fee-for-service and	
5	managed care programs and administration of the Missouri Rx	
6	Plan	
7	Expense and Equipment	
8	From General Revenue Fund (0101)..	\$461,917
9	From Department of Social Services Federal Fund (0610)..	12,214,032
10	From Third Party Liability Collections Fund (0120)..	924,911
11	From Missouri Rx Plan Fund (0779)..	1,560,595
12	Total..	\$15,161,455

Section 11.410. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding women and minority health care outreach	
4	programs, provided that not more than ten percent (10%)	
5	flexibility is allowed between this subsection and sections 11.410,	
6	11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505,	
7	11.510, 11.550, 11.555, and 11.600	
8	Expense and Equipment	
9	From General Revenue Fund (0101)..	\$529,796
10	From Department of Social Services Federal Fund (0610)..	568,625
11	Total..	\$1,098,421

Section 11.415. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding fees associated with third-party collections and	
4	other revenue maximization cost avoidance fees	
5	Expense and Equipment	

6	From Department of Social Services Federal Fund (0610).....	\$3,000,000
7	From Third Party Liability Collections Fund (0120).....	<u>3,000,000</u>
8	Total.....	\$6,000,000

Section 11.420. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding the operation of the information systems	
4	From General Revenue Fund (0101).....	\$11,636,283
5	From Department of Social Services Federal Fund (0610).....	56,116,963
6	From Health Initiatives Fund (0275).....	1,591,687
7	From Uncompensated Care Fund (0108).....	430,000

8	For the purpose of funding the modernization of the Medicaid	
9	Management Information System (MMIS) and the operation of the	
10	information systems, provided no funds shall be appropriated to	
11	enhance functionality within the state designated Health	
12	Information Exchange or to create further functionality with the	
13	Department of Social Services MO HealthNet systems for the	
14	purpose of health information exchange services or activity with	
15	a not-for-profit corporation that serves as a state designated health	
16	information exchange that has received over ten million dollars in	
17	federal funds, and further provided the department shall make a	
18	good faith effort to locate the data and call centers in the state	
19	From Department of Social Services Federal Fund (0610).....	<u>12,033,387</u>
20	Total.....	\$81,808,320

Section 11.425. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Healthcare Technology Incentives and administration	
4	From Federal Stimulus-Social Services Fund (2292).....	\$50,000,000

Section 11.430. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Money Follows the Person Program	
4	From Department of Social Services Federal Fund (0610).....	\$532,549

Section 11.435. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding pharmaceutical payments and program	
4	expenses under MO HealthNet and the Missouri Rx Plan	
5	authorized by Sections 208.780 through 208.798, RSMo. and for	
6	Medicare Part D Clawback payments and for administration of	
7	these programs. The line item appropriations within this section	
8	may be used for any other purpose for which line item funding is	
9	appropriated within this section	
10	For the purpose of funding pharmaceutical payments under the MO	

11	HealthNet fee-for-service program and for the purpose of funding	
12	professional fees for pharmacists and for a comprehensive chronic	
13	care risk management program, and to provide funding for clinical	
14	medication therapy services (MTS) provided by pharmacists with	
15	MTS Certificates as allowed under 338.010 RSMo. to MO	
16	HealthNet (MHD) participants, provided that not more than ten	
17	percent (10%) flexibility is allowed between this subsection and	
18	sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485,	
19	11.490, 11.505, 11.510, 11.550, 11.555, and 11.600	
20	From General Revenue Fund (0101).	\$137,538,080
21	From Title XIX - Federal (0163).	996,426,938
22	From Pharmacy Rebates Fund (0114).	234,126,451
23	From Third Party Liability Collections Fund (0120).	4,217,574
24	From Pharmacy Reimbursement Allowance Fund (0144)..	61,745,023
25	From Health Initiatives Fund (0275).	3,543,350
26	From Surplus Revenue Fund (0497).	13,538,810
27	From Premium Fund (0885).	3,800,000
28	From Life Sciences Research Trust Fund (0763).	10,556,250
29	For the purpose of funding Medicare Part D Clawback payments and for	
30	funding MO HealthNet pharmacy payments as authorized by the	
31	provisions of this section, provided that not more than ten percent	
32	(10%) flexibility is allowed between this subsection and sections	
33	11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,	
34	11.505, 11.510, 11.550, 11.555, and 11.600	
35	From General Revenue Fund (0101).	197,990,037
36	From Surplus Revenue Fund (0497).	12,928,942
37	For the purpose of funding pharmaceutical payments under the Missouri	
38	Rx Plan authorized by Sections 208.780 through 208.798, RSMo,	
39	provided that not more than ten percent (10%) flexibility is	
40	allowed between this subsection and sections 11.410, 11.435,	
41	11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510,	
42	11.550, 11.555, and 11.600	
43	From General Revenue Fund (0101).	18,137,372
44	From Surplus Revenue Fund (0497).	1,193,549
45	From Missouri Rx Plan Fund (0779)..	<u>4,655,326</u>
46	Total.	\$1,700,397,702

Section 11.440. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding Pharmacy Reimbursement Allowance	
4	payments as provided by law	
5	From Pharmacy Reimbursement Allowance Fund (0144)..	\$108,308,926

Section 11.445. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Pharmacy Reimbursement
 4 Allowance Fund
 5 From General Revenue Fund (0101). \$38,737,111

Section 11.450. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Pharmacy Reimbursement Allowance Fund, to the General
 4 Revenue Fund as a result of recovering the Pharmacy
 5 Reimbursement Allowance Fund
 6 From Pharmacy Reimbursement Allowance Fund (0144). \$38,737,111

Section 11.455. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding physician services and related services
 4 including, but not limited to, clinic and podiatry services,
 5 telemedicine services, physician-sponsored services and fees,
 6 laboratory and x-ray services, asthma related services, and family
 7 planning services under the MO HealthNet fee-for-service
 8 program, and for administration of these programs, and for a
 9 comprehensive chronic care risk management program and Major
 10 Medical Prior Authorization, and for piloting the development of
 11 health homes for children in foster care, and including, but not
 12 limited to, Medicare parity payments for primary care physicians
 13 relating to maternal-fetal medicine, neonatology and pediatric
 14 cardiology, provided that not more than ten percent (10%)
 15 flexibility is allowed between this subsection and sections 11.410,
 16 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505,
 17 11.510, 11.550, 11.555, and 11.600
 18 From General Revenue Fund (0101). \$139,441,115
 19 From Title XIX - Federal (0163). 269,335,198
 20 From Pharmacy Reimbursement Allowance Fund (0144). 10,000
 21 From Health Initiatives Fund (0275). 1,427,081
 22 From Surplus Revenue Fund (0497). 8,899,684
 23 From Healthy Families Trust Fund (0625). 11,825,877
 24 Total. \$430,938,955

Section 11.460. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding dental services under the MO HealthNet
 4 fee-for-service program, including adult dental procedure codes
 5 (Tier 1-6), provided that not more than ten percent (10%)
 6 flexibility is allowed between this subsection and sections 11.410,
 7 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505,
 8 11.510, 11.550, 11.555, and 11.600
 9 From General Revenue Fund (0101). \$4,346,912

10	From Title XIX - Federal (0163).	9,505,328
11	From Health Initiatives Fund (0275).	71,162
12	From Healthy Families Trust Fund (0625).	<u>848,773</u>
13	Total.	\$14,772,175

Section 11.465. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to third-party insurers, employers, or	
4	policyholders for health insurance, provided that not more than ten	
5	percent (10%) flexibility is allowed between this subsection and	
6	sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485,	
7	11.490, 11.505, 11.510, 11.550, 11.555, and 11.600	
8	From General Revenue Fund (0101).	\$76,279,435
9	From Title XIX - Federal (0163).	160,146,148
10	From Surplus Revenue Fund (0497).	<u>5,019,648</u>
11	Total.	\$241,445,231

Section 11.470. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For the purpose of funding a one percent (1%) provider rate increase	
5	beginning on July 1, 2016 for care in nursing facilities or other	
6	long-term care services under the MO HealthNet fee-for-service	
7	program	
8	From General Revenue Fund (0101).	\$4,629,956
9	From Title XIX - Federal (0163).	7,961,026
10	For the purpose of funding care in nursing facilities or other long-term	
11	care services under the MO HealthNet fee-for-service program and	
12	for contracted services to develop model policies and practices that	
13	improve the quality of life for long-term care residents, provided	
14	that not more than ten percent (10%) flexibility is allowed between	
15	this subsection and sections 11.410, 11.435, 11.455, 11.460,	
16	11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555,	
17	and 11.600	
18	From General Revenue Fund (0101).	152,890,618
19	From Title XIX - Federal (0163).	391,168,231
20	From Uncompensated Care Fund (0108).	58,516,478
21	From Nursing Facility Reimbursement Allowance Fund (0196).	9,134,756
22	From Healthy Families Trust Fund (0625).	17,973
23	From Third Party Liability Collections Fund (0120).	6,992,981

24 For the purpose of funding home health for the elderly, or other long-term
 25 care services under the MO HealthNet fee-for-service program,
 26 provided that not more than ten percent (10%) flexibility is
 27 allowed between this subsection and sections 11.410, 11.435,

28	11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510,	
29	11.550, 11.555, and 11.600	
30	From General Revenue Fund (0101).	2,552,515
31	From Title XIX - Federal (0163).	4,634,502
32	From Health Initiatives Fund (0275).	<u>159,305</u>
33	Total.	\$638,658,341

Section 11.475. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Long Term Support UPL Fund, to the General Revenue Fund	
4	for the state share of enhanced federal earnings under the nursing	
5	facility upper payment limit	
6	From Long Term Support UPL Fund (0724).	\$10,990,982

Section 11.480. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of paying publicly funded long-term care services and	
4	support contracts and funding supplemental payments for care in	
5	nursing facilities or other long term care services under the nursing	
6	facility upper payment limit	
7	From Title XIX - Federal (0163).	\$6,291,672
8	From Long Term Support UPL Fund (0724).	<u>4,659,096</u>
9	Total.	\$10,950,768

Section 11.485. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding all other non-institutional services including,	
4	but not limited to, rehabilitation, optometry, audiology, ambulance,	
5	non-emergency medical transportation, durable medical	
6	equipment, and eyeglasses under the MO HealthNet	
7	fee-for-service program, and for administration of these services,	
8	and for rehabilitation services provided by residential treatment	
9	facilities as authorized by the Children's Division for children in	
10	the care and custody of the Children's Division, provided that	
11	additional funding shall be used to increase ground ambulance	
12	base rates for basic life support and advanced life support,	
13	payment of ground ambulance mileage during patient	
14	transportation from mile zero to the 5th mile, and annual patient	
15	safety and quality services for ambulance service through the	
16	Missouri Center for Patient Safety, and further provided that not	
17	more than ten percent (10%) flexibility is allowed between this	
18	subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465,	
19	11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and	
20	11.600	
21	From General Revenue Fund (0101).	\$77,694,962
22	From Title XIX - Federal (0163).	150,950,760

23	From Nursing Facility Reimbursement Allowance Fund (0196).....	1,414,043
24	From Health Initiatives Fund (0275).....	194,881
25	From Surplus Revenue Fund (0497).....	5,112,799
26	From Healthy Families Trust Fund (0625).....	831,745
27	From Ambulance Service Reimbursement Allowance Fund (0958).....	22,808,960
28	For the purpose of adopting a new CPT code for, and making payment	
29	under said code to, paramedics who provide treatment to a MO	
30	HealthNet patient who would otherwise be transported to an	
31	emergency department via ambulance service; services may	
32	include on-site treatment for the patient or some other service	
33	rendered to effect treatment of the patient’s issue for which the call	
34	for service was made; the amount of reimbursement shall be set by	
35	the department and shall be less than reimbursement which would	
36	otherwise be provided if the emergency personnel had transported	
37	the patient to an emergency department; the department shall	
38	request any state plan amendment necessary to implement the new	
39	code	
40	From General Revenue Fund (0101).....	600,000
41	From Title XIX - Federal (0163).....	1,031,676
42	For the purpose of funding non-emergency medical transportation,	
43	provided that not more than ten percent (10%) flexibility is	
44	allowed between this subsection and sections 11.410, 11.435,	
45	11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510,	
46	11.550, 11.555, and 11.600	
47	From General Revenue Fund (0101).....	15,626,583
48	From Title XIX - Federal (0163).....	24,517,814
49	For the purpose of funding the federal share of MO HealthNet	
50	reimbursable non-emergency medical transportation for public	
51	entities	
52	From Title XIX - Federal (0163).....	<u>6,460,100</u>
53	Total.....	<u>\$307,244,323</u>

Section 11.490. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding complex rehabilitation technology items

4 classified within the Medicare program as of January 1, 2014 as

5 durable medical equipment that are individually configured for

6 individuals to meet their specific and unique medical, physical,

7 and functional needs and capacities for basic activities of daily

8 living and instrumental activities of daily living identified as

9 medically necessary to prevent hospitalization and/or

10 institutionalization of a complex needs patient; such items shall

11 include, but not be limited to, complex rehabilitation power

12 wheelchairs, highly configurable manual wheelchairs, adaptive
 13 seating and positioning systems, and other specialized equipment
 14 such as standing frames and gait trainers; the related Healthcare
 15 Common Procedure Coding System (HCPCS) billing codes
 16 include, but are not limited to pure complex rehabilitation
 17 technology codes and mixed complex rehabilitation technology
 18 codes which contain a mix of complex rehabilitation technology
 19 products and standard mobility and accessory products, provided
 20 that the HCPCS codes defined by the National Coalition for
 21 Assistive and Rehab Technology (NCART) as CRT be reimbursed
 22 to the MO HealthNet allowables as of 04/01/2010; HCPCS codes
 23 adopted after 04/01/2010 shall be reimbursed at the current
 24 Medicare allowable; manually priced items shall be reimbursed
 25 at ninety percent (90%) of the Manufacturer’s Suggested Retail
 26 Price (MSRP) for manual priced manual and custom wheelchairs
 27 and accessories and ninety-five (95%) of MSRP on manually
 28 priced power mobility devices and accessories, and further
 29 provided that not more than ten percent (10%) flexibility is
 30 allowed between this subsection and sections 11.410, 11.435,
 31 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510,
 32 11.550, 11.555, and 11.600

33	From General Revenue Fund (0101).	\$4,178,400
34	From Title XIX - Federal (0163).	<u>7,488,569</u>
35	Total.	\$11,666,969

Section 11.495. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Ambulance Service
 4 Reimbursement Allowance Fund

5	From General Revenue Fund (0101).	\$19,522,756
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Section 11.500. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Ambulance Service Reimbursement Allowance Fund, to the
 4 General Revenue Fund as a result of recovering the Ambulance
 5 Service Reimbursement Allowance Fund

6	From Ambulance Service Reimbursement Allowance Fund (0958).	\$19,522,756
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Section 11.505. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding the payment to comprehensive prepaid health
 4 care plans and for administration of the program as provided by
 5 federal or state law or for payments to programs authorized by the
 6 Frail Elderly Demonstration Project Waiver as provided by the
 7 Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,
 8 Section 4744) and by Section 208.152 (16), RSMo, and/or funding

9 for payments under the MO HealthNet fee-for-service program
 10 provided that all enrollees covered under this section shall be
 11 covered under the MO HealthNet managed care program effective
 12 July 1, 2017, provided that not more than ten percent (10%)
 13 flexibility is allowed between this subsection and sections 11.410,
 14 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505,
 15 11.510, 11.550, 11.555, and 11.600

16	From General Revenue Fund (0101).	\$451,660,888
17	From Title XIX - Federal (0163).	1,217,243,836
18	From Uncompensated Care Fund (0108).	33,848,436
19	From Pharmacy Rebates Fund (0114).	581,199
20	From Pharmacy Reimbursement Allowance Fund (0144).	907,611
21	From Health Initiatives Fund (0275).	18,314,722
22	From Surplus Revenue Fund (0497).	29,998,405
23	From Federal Reimbursement Allowance Fund (0142).	97,394,117
24	From Healthy Families Trust Fund (0625).	4,094,848
25	From Life Sciences Research Trust Fund (0763).	21,443,750
26	From Premium Fund (0885).	7,080,502
27	From Ambulance Service Reimbursement Allowance Fund (0958).	1,453,111
28	From Medicaid Managed Care Organization Reimbursement	
29	Allowance Fund (0160).	<u>5,000</u>
30	Total.	\$1,884,026,425

Section 11.510. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding hospital care under the MO HealthNet
 4 fee-for-service program, and for a comprehensive chronic care risk
 5 management program, and for administration of these programs,
 6 provided that the MO HealthNet Division shall track payments to
 7 out-of- state hospitals by location, and further provided that not
 8 more than ten percent (10%) flexibility is allowed between this
 9 subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465,
 10 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and
 11 11.600

12	From General Revenue Fund (0101).	\$35,732,994
13	From Title XIX - Federal (0163).	348,760,918
14	From Federal Reimbursement Allowance Fund (0142).	177,385,755
15	From Pharmacy Reimbursement Allowance Fund (0144).	15,709
16	From Surplus Revenue Fund (0497).	2,450,156
17	For Safety Net Payments	
18	From Healthy Families Trust Fund (0625).	30,365,444
19	For Graduate Medical Education	
20	From Healthy Families Trust Fund (0625).	10,000,000

21 For the purpose of funding a community-based care coordinating program
 22 that includes in-home visits and/or phone contact by a nurse care
 23 manager or electronic monitor; the purpose of such program shall
 24 be to ensure that patients are discharged from hospitals to an
 25 appropriate level of care and services and that targeted MO
 26 HealthNet beneficiaries with chronic illnesses and high-risk
 27 pregnancies receive care in the most cost-effective setting

28	From General Revenue Fund (0101).	\$400,000
29	From Title XIX - Federal (0163).	600,000
30	From Federal Reimbursement Allowance Fund (0142).	200,000

31 For the purpose of continuing funding of the pager project facilitating
 32 medication compliance for chronically ill MO HealthNet
 33 participants identified by the division as having high utilization of
 34 acute care because of poor management of their condition

35	From Title XIX - Federal (0163).	215,000
36	From Federal Reimbursement Allowance Fund (0142).	215,000
37	Total.	\$606,340,976

Section 11.515. To the Department of Social Services

2 For the MO HealthNet Division
 3 For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
 4 for federal Medicaid funds, utilizing current state and local
 5 funding sources as match for services that are not currently
 6 matched with federal Medicaid payments

7	From Title XIX - Federal (0163).	\$8,000,000
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Section 11.520. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding grants to Federally Qualified Health Centers

4	From General Revenue Fund (0101).	\$5,183,830
5	From Title XIX - Federal (0163).	7,759,115

6 For the purpose of funding a community health worker initiative that
 7 focuses on providing casework services to high utilizers of MO
 8 HealthNet services

9	From General Revenue Fund (0101).	1,000,000
10	From Title XIX - Federal (0163).	1,000,000
11	Total.	\$14,942,945

Section 11.525. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding medical homes affiliated with public entities
 4 and hospital owned medical homes

5	From Department of Social Services Intergovernmental Transfer Fund (0139).	\$600,000
6	From Federal Reimbursement Allowance Fund (0142).	1,853,934

7	From Title XIX - Federal (0163).....	<u>6,900,000</u>
8	Total.....	\$9,353,934

Section 11.530. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to hospitals under the Federal	
4	Reimbursement Allowance Program including state costs to pay	
5	for an independent audit of Disproportionate Share Hospital	
6	payments as required by the Centers for Medicare and Medicaid	
7	Services, for the expenses of the Poison Control Center in order to	
8	provide services to all hospitals within the state, and for the	
9	Gateway to Better Health 1115 Demonstration	
10	For the purpose of funding a continuation of the services provided through	
11	Medicaid Emergency Psychiatric Demonstration as required by	
12	208.152(16) RSMo.	
13	From Federal Reimbursement Allowance Fund (0142).....	\$1,125,818,734E

Section 11.535. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Department of Social Services Intergovernmental Transfer	
4	Fund, to the General Revenue Fund for the purpose of providing	
5	the state match for Medicaid payments	
6	From Department of Social Services Intergovernmental Transfer Fund	
7	(0139).....	\$96,885,215

Section 11.540. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to the Tier 1 Safety Net Hospitals	
4	and other public hospitals using intergovernmental transfers	
5	From Department of Social Services Intergovernmental Transfer Fund	
6	(0139).....	\$43,348,801
7	From Title XIX - Federal (0163).....	<u>71,505,748</u>
8	Total.....	\$114,854,549

Section 11.545. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to the Department of Mental Health	
4	From Department of Social Services Intergovernmental Transfer Fund	
5	(0139).....	\$128,526,012
6	From Title XIX - Federal (0163).....	<u>221,900,719</u>
7	Total.....	\$350,426,731

Section 11.550. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding extending women's health services using fee-for-service,	
4	prepaid health plans, or other alternative service delivery and	

5 reimbursement methodology approved by the director of the
6 Department of Social Services, provided that not more than ten
7 percent (10%) flexibility is allowed between this subsection and
8 sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485,
9 11.490, 11.505, 11.510, 11.550, 11.555, and 11.600

10	From General Revenue Fund (0101).	\$2,258,921
11	From Title XIX - Federal (0163).	8,315,212
12	From Federal Reimbursement Allowance Fund (0142)..	167,756
13	From Pharmacy Reimbursement Allowance Fund (0144)..	<u>49,034</u>
14	Total.	\$10,790,923

Section 11.555. To the Department of Social Services

2 For the MO HealthNet Division
3 For funding programs to enhance access to care for uninsured children
4 using fee-for-services, prepaid health plans, or other alternative
5 service delivery and reimbursement methodology approved by the
6 director of the Department of Social Services, provided that
7 families of children receiving services under this section shall pay
8 the following premiums to be eligible to receive such services:
9 zero percent on the amount of a family's income which is less than
10 or equal to 150 percent of the federal poverty level; four percent on
11 the amount of a family's income which is less than or equal to 185
12 percent of the federal poverty level but greater than 150 percent of
13 the federal poverty level; eight percent on the amount of a family's
14 income which is less than or equal to 225 percent of the federal
15 poverty level but greater than 185 percent of the federal poverty
16 level; fourteen percent on the amount of a family's income which
17 is less than or equal to 300 percent of the federal poverty level but
18 greater than 225 percent of the federal poverty level not to exceed
19 five percent of total income; families with an annual income of
20 more than 300 percent of the federal poverty level are ineligible for
21 this program, and further provided that not more than ten percent
22 (10%) flexibility is allowed between this subsection and sections
23 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,
24 11.505, 11.510, 11.550, 11.555, and 11.600

25	From General Revenue Fund (0101).	\$15,071,808
26	From Title XIX - Federal (0163).	69,961,766
27	From Federal Reimbursement Allowance Fund (0142)..	<u>7,719,204</u>
28	Total.	\$92,752,778

Section 11.560. To the Department of Social Services

2 For the MO HealthNet Division
3 For the Show-Me Healthy Babies Program Authorized by Section
4 208.662, RSMo.

5	From General Revenue Fund (0101).	\$3,481,466
6	From Title XIX - Federal (0163).	10,096,324

7	From Department of Social Services Federal Fund (0610).....	20,000
8	Total.....	<u>\$13,597,790</u>

Section 11.565. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Federal Reimbursement	
4	Allowance Fund	
5	From General Revenue Fund (0101).....	\$632,107,500

Section 11.570. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Federal Reimbursement Allowance Fund, to the General	
4	Revenue Fund as a result of recovering the Federal	
5	Reimbursement Allowance Fund	
6	From Federal Reimbursement Allowance Fund (0142).....	\$632,107,500

Section 11.575. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Nursing Facility Reimbursement	
4	Allowance Fund	
5	From General Revenue Fund (0101).....	\$210,950,510

Section 11.580. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Nursing Facility Reimbursement Allowance Fund, to the	
4	General Revenue Fund as a result of recovering the Nursing	
5	Facility Reimbursement Allowance Fund	
6	From Nursing Facility Reimbursement Allowance Fund (0196).....	\$210,950,510

Section 11.585. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Nursing Facility Reimbursement Allowance Fund, to the	
4	Nursing Facility Quality of Care Fund	
5	From Nursing Facility Reimbursement Allowance Fund (0196).....	\$1,500,000

Section 11.590. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding Nursing Facility Reimbursement Allowance	
4	payments as provided by law	
5	From Nursing Facility Reimbursement Allowance Fund (0196).....	\$325,332,526

Section 11.595. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding MO HealthNet services for the Department of	
4	Elementary and Secondary Education under the MO HealthNet	
5	fee-for-service program	

6	From General Revenue Fund (0101).....	\$242,525
7	From Title XIX - Federal (0163).....	<u>39,653,770</u>
8	Total.....	\$39,896,295

Section 11.600. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding healthcare benefits for non-Medicaid eligible	
4	blind individuals who receive the Missouri Blind Pension cash	
5	grant, provided that individuals under this section shall pay the	
6	following premiums to be eligible to receive such services: zero	
7	percent on the amount of a family's income which is less than 150	
8	percent of the federal poverty level; four percent on the amount of	
9	a family's income which is less than 185 percent of the federal	
10	poverty level but greater than or equal to 150 percent of the federal	
11	poverty level; eight percent of the amount on a family's income	
12	which is less than 225 percent of the federal poverty level but	
13	greater than or equal to 185 percent of the federal poverty level;	
14	fourteen percent on the amount of a family's income which is less	
15	than 300 percent of the federal poverty level but greater than or	
16	equal to 225 percent of the federal poverty level not to exceed five	
17	percent of total income; families with an annual income equal to	
18	or greater than than 300 percent of the federal poverty level are	
19	ineligible for this program, and further provided that not more than	
20	ten percent (10%) flexibility is allowed between this subsection	
21	and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470,	
22	11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.600	
23	From General Revenue Fund (0101).....	\$25,025,940
24	From Surplus Revenue Fund (0497).....	<u>1,646,858</u>
25	Total.....	\$26,672,798

Bill Totals

General Revenue Fund.....	\$1,775,806,867
Federal Funds.....	4,904,007,351
Other Funds.....	<u>2,626,803,828</u>
Total.....	\$9,306,618,046

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