AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2016 and ending June 30, 2017; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds from these sections shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act, and further provided that no funds from these sections shall be paid to any entity that performs abortions not necessary to save the life of the mother or that counsels women to have an abortion not necessary to save the life of the mother.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2016 and ending June 30, 2017 as follows:

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.005</td>
<td>To the Department of Social Services</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For the Office of the Director</td>
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</tr>
<tr>
<td>3</td>
<td>Personal Service</td>
<td>$102,130</td>
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<tr>
<td>4</td>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo</td>
<td>2,178</td>
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<td>5</td>
<td>Expense and Equipment</td>
<td>33,543</td>
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<td>6</td>
<td>From General Revenue Fund (0101)</td>
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<td>Personal Service</td>
<td>146,849</td>
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<td>8</td>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo</td>
<td>256</td>
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<td>9</td>
<td>Expense and Equipment</td>
<td>1,197</td>
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<td>10</td>
<td>From Department of Social Services Federal Fund (0610)</td>
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<tr>
<td>Section Number</td>
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<tr>
<td>11</td>
<td>Personal Service</td>
<td>From Child Support Enforcement Fund (0169)</td>
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<td>Total (Not to exceed 3.25 F.T.E.)</td>
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<td>12</td>
<td>Section 11.010. To the Department of Social Services</td>
<td>For the Office of the Director</td>
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<tr>
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<td>For the purpose of receiving and expending grants, donations, contracts,</td>
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<td>and payments from private, federal, and other governmental agencies which</td>
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<td>may become available between sessions of the General Assembly provided that</td>
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<td>the General Assembly shall be notified of the source of any new funds and</td>
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<td>the purpose for which they shall be expended, in writing, prior to the use</td>
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<td>of said funds</td>
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<td></td>
<td>From Department of Social Services Federal Fund (0610)</td>
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<tr>
<td></td>
<td></td>
<td>From Family Services Donations Fund (0167)</td>
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<td>For the Office of the Director</td>
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<tr>
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<td>For the Human Resources Center</td>
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<tr>
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<td></td>
<td>From General Revenue Fund (0101)</td>
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<td>Section 11.020. To the Department of Social Services</td>
<td>For the Office of the Director</td>
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<tr>
<td></td>
<td></td>
<td>For the Missouri Medicaid Audit and Compliance Unit</td>
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<tr>
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<td></td>
<td>From General Revenue Fund (0101)</td>
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<tr>
<td></td>
<td></td>
<td>Total</td>
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<tr>
<td>15</td>
<td></td>
<td>From Recovery Audit and Compliance Fund (0974)</td>
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<tr>
<td>16</td>
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<td>Total</td>
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<tr>
<td>17</td>
<td></td>
<td>From Medicaid Provider Enrollment Fund (0990)</td>
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<td>Total (Not to exceed 73.05 F.T.E.)</td>
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Section 11.025. To the Department of Social Services
For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit
For the purpose of funding a case management, provider enrollment, and
a fraud abuse and detection system
Expense and Equipment
From General Revenue Fund (0101) ........................................... $642,673
From Department of Social Services Federal Fund (0610) .............. 2,969,576
Total .............................................................. $3,612,249

Section 11.030. To the Department of Social Services
For the Office of the Director
For the purpose of funding recovery audit services
Expense and Equipment
From Recovery Audit and Compliance Fund (0974) .................... $1,200,000

Section 11.040. To the Department of Social Services
For the Division of Finance and Administrative Services
Personal Service .............................................................. $1,757,913
Expense and Equipment ................................................. 375,468
From General Revenue Fund (0101) ...................................... 2,133,381

Personal Service .......................................................... 1,070,292
Expense and Equipment ................................................... 170,113
From Department of Social Services Federal Fund (0610) ........... 1,240,405

Personal Service .......................................................... 4,149
Expense and Equipment ................................................... 317
From Department of Social Services Administrative Trust Fund (0545) ........................................... 4,466

From Child Support Enforcement Fund (0169) ........................................... 48,847

For the purpose of funding the centralized inventory system, for
reimbursable goods and services provided by the department, and
for related equipment replacement and maintenance expenses
From Department of Social Services Administrative Trust Fund (0545) ........... 1,200,000
Total (Not to exceed 72.00 F.T.E.) ........................................... $4,627,099

Section 11.045. To the Department of Social Services
For the Division of Finance and Administrative Services
For the payment of fees to contractors who engage in revenue
maximization projects on behalf of the Department of Social Services
From Department of Social Services Federal Fund (0610) .............. $3,250,000
Section 11.050. To the Department of Social Services
For the Division of Finance and Administrative Services
For the purpose of funding the receipt and disbursement of refunds and
incorrectly deposited receipts to allow the over-collection of
accounts receivables to be paid back to the recipient

<table>
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<th>Source</th>
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<tr>
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<tr>
<td>From Department of Social Services Federal Fund (0189)</td>
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<tr>
<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
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<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
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<tr>
<td>From Pharmacy Rebates Fund (0114)</td>
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<td>From Third Party Liability Collections Fund (0120)</td>
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<td>From Premium Fund (0885)</td>
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<td><strong>Total</strong></td>
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Section 11.055. To the Department of Social Services
For the Division of Finance and Administrative Services
For the purpose of funding payments to counties and the City of St. Louis
toward the care and maintenance of each delinquent or dependent child as provided in Section 211.156, RSMo

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<th>Source</th>
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Section 11.060. To the Department of Social Services
For the Division of Legal Services

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<td>From General Revenue Fund (0101)</td>
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<td><strong>Total (Not to exceed 124.97 F.T.E.)</strong></td>
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Section 11.065. To the Department of Social Services
For the Family Support Division

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<th>Source</th>
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<table>
<thead>
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<th>Source</th>
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<tr>
<td>From Child Support Enforcement Fund (0169)</td>
<td>167,287</td>
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<td><strong>Total</strong></td>
<td><strong>$5,986,845</strong></td>
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<td>Section</td>
<td>Description</td>
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<td>1.070</td>
<td>To the Department of Social Services</td>
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<tr>
<td>1.080</td>
<td>To the Department of Social Services</td>
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Section 11.070. To the Department of Social Services
For the Family Support Division
For income maintenance field staff and operations

Section 11.075. To the Department of Social Services
For the Family Support Division
For income maintenance and child support staff training

Section 11.080. To the Department of Social Services
For the Family Support Division
For the purpose of funding the electronic benefit transfers (EBT) system
Section 11.085. To the Department of Social Services
For the Family Support Division
For the purpose of funding the receipt of funds from the Polk County and Bolivar Charitable Trust for the exclusive benefit and use of the Polk County Office
From Family Services Donations Fund (0167) ..................................................... $10,000

Section 11.090. To the Department of Social Services
For the Family Support Division
For the purpose of funding contractor, hardware, and other costs associated with planning, development, and implementation of a Family Assistance Management Information System (FAMIS) Expense and Equipment
From General Revenue Fund (0101) ................................................................. $575,453
From Temporary Assistance for Needy Families Federal Fund (0199) .................... 1,084,032
From Department of Social Services Federal Fund (0610) ..................................... 138,339
Total .............................................................................................................. $1,797,824

Section 11.095. To the Department of Social Services
For the Family Support Division
For the purpose of planning, designing, and purchasing an eligibility and enrollment system, provided the Department of Social Services shall procure a contractor to provide verification of initial and ongoing eligibility data for assistance under the supplemental nutrition assistance program, temporary assistance for needy families, MO HealthNet, and any other assistance programs as practical; the contractor shall utilize public records as well as other established, credible data sources to evaluate income, resources, and assets of each applicant on no less than a quarterly basis; the contractor shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days Expense and Equipment
From General Revenue Fund (0101) ................................................................. $7,566,986
From Department of Social Services Federal Fund (0610) ................................. 63,459,631
From Health Initiatives Fund (0275) ................................................................. 1,000,000
For the purpose of funding a department data feed with the Missouri Law Enforcement Data Exchange (MoDEx) Expense and Equipment
From General Revenue Fund (0101) ................................................................. 97,500
From Department of Social Services Federal Fund (0610) ..................................... 97,500
Total .............................................................................................................. $72,221,617
Section 11.100. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent
(10%) flexibility is allowed between this section and sections 11.115 and 11.190
For grants and contracts to Community Partnerships and other community
initiatives and related expenses
From General Revenue Fund (0101) .......................................................... $632,328
From Temporary Assistance for Needy Families Federal Fund (0199) ........ 4,201,624
From Department of Social Services Federal Fund (0610) ....................... 3,402,175
For the Missouri Mentoring Partnership
From Temporary Assistance for Needy Families Federal Fund (0199) ....... 508,700
From Department of Social Services Federal Fund (0610) ....................... 935,000
For the purpose of funding a program for adolescents with the goal of
preventing teen pregnancies
From Temporary Assistance for Needy Families Federal Fund (0199) ...... 800,000
Total ........................................................................................................ $10,479,827
Section 11.105. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Food Nutrition and Employment Training
Programs
From Department of Social Services Federal Fund (0610) ....................... $12,981,261
Section 11.110. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Healthcare Industry Training and
Education (HITE) Program, under the provisions of the Health
Profession Opportunity Grant (HPOG)
From Department of Social Services Federal Fund (0610) ....................... $3,000,000
Section 11.115. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent
(10%) flexibility is allowed between this section and sections 11.100 and 11.190
For the purpose of funding Temporary Assistance for Needy Families
(TANF) benefits; Temporary Assistance (TA) Diversion
transitional benefits and payments to qualified agencies for TANF
or TANF Maintenance of Effort activities, provided that total
funding herein is sufficient to fund TANF benefits
From General Revenue Fund (0101) .......................................................... $7,856,800
From Temporary Assistance for Needy Families Federal Fund (0199) ....... 58,257,541
For the purpose of funding work assistance programs
CCS SCS HCS HB 2011

13 From General Revenue Fund (0101) .................................................. 1,855,554
14 From Temporary Assistance for Needy Families Federal Fund (0199) ........ 28,394,658

15 For support to Food Banks' effort to provide services and food to
16           low-income individuals ............................................. 10,000,000

17 For the purpose of funding payments to qualified agencies for TANF or
18       TANF maintenance of effort after school and out of school support
19  programs ................................................................. 3,500,000

20 For the purpose of funding tutoring programs .................................... 500,000

21 For the Summer Jobs program .................................................... 8,500,000

22 For the purpose of funding the State Parks Youth Corps (SPYC) Jobs
23  program ................................................................. 1,500,000

24 For the purpose of funding the Foster Care Jobs program ..................... 1,000,000

25 For Jobs for America's Graduates ............................................... 750,000
26 From Temporary Assistance for Needy Families Federal Fund (0199) ....... 25,750,000

27 For the purpose of funding an evidence-based program through a school-
28     based early warning and response system that improves student
29     attendance, behavior and course performance in reading and math
30     by identifying the root causes for student absenteeism, classroom
31     disruption and course failure
32 From Temporary Assistance for Needy Families Federal Fund (0199) ...... 500,000

33 Total ................................................................................. $122,614,553

Section 11.120.  To the Department of Social Services
  2 For the Family Support Division
  3 For the purpose of funding a healthy marriage and fatherhood initiative
  4 From Temporary Assistance for Needy Families Federal Fund (0199) ....... $1,500,000

Section 11.125.  To the Department of Social Services
  2 For the Family Support Division
  3 For the purpose of funding supplemental payments to aged or disabled
  4     persons
  5 From General Revenue Fund (0101) ........................................... $33,525

Section 11.130.  To the Department of Social Services
  2 For the Family Support Division
  3 For the purpose of funding nursing care payments to aged, blind, or
  4     disabled persons, and for personal funds to recipients of
  5     Supplemental Nursing Care payments as required by Section
Section 11.135. To the Department of Social Services
For the Family Support Division
For the purpose of funding Blind Pension and supplemental payments to
blind persons
From General Revenue Fund (0101) .................................................. $25,620,885
From Blind Pension Fund (0621) ...................................................... 34,750,906
Total ................................................................. $37,984,856

Section 11.140. To the Department of Social Services
For the Family Support Division
For the purpose of funding benefits and services as provided by the
Indochina Migration and Refugee Assistance Act of 1975 as amended
From Department of Social Services Federal Fund (0610) ......................... $3,806,226

Section 11.145. To the Department of Social Services
For the Family Support Division
For the purpose of funding community services programs provided by
Community Action Agencies, including programs to assist the homeless, under the provisions of the Community Services Block Grant
From Department of Social Services Federal Fund (0610) ......................... $23,637,000

Section 11.150. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Emergency Solutions Grant Program
From Department of Social Services Federal Fund (0610) ......................... $4,130,000

Section 11.155. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Surplus Food Distribution Program and the receipt and disbursement of Donated Commodities Program payments
From Department of Social Services Federal Fund (0610) ......................... $1,500,000

Section 11.160. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Low-Income Home Energy Assistance Program, provided that ten percent (10%), up to $7,000,000, be used for the Low-Income Weatherization Assistance Program (LIWAP) administered by the Division of Energy within the Department of Economic Development
From Department of Social Services Federal Fund (0610) ......................... $77,547,867
Section 11.165. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund, to the Utilicare Stabilization Fund
From General Revenue Fund (0101) ................................. $4,000,000

Section 11.170. To the Department of Social Services
For the Family Support Division
For the Utilicare Program
From Utilicare Stabilization Fund (0134) ................................. $4,000,000

Section 11.175. To the Department of Social Services
For the Family Support Division
For the purpose of funding services and programs to assist victims of
domestic violence
From General Revenue Fund (0101) ................................. $4,750,000
From Temporary Assistance for Needy Families Federal Fund (0199) 1,600,000
From Department of Social Services Federal Fund (0610) 2,116,524
For the purpose of funding emergency shelter services to assist victims of
domestic violence
From Temporary Assistance for Needy Families Federal Fund (0199) 562,137
Total ................................................................. $9,028,661

Section 11.180. To the Department of Social Services
For the Family Support Division
For the purpose of funding services and programs to assist victims of
sexual assault
From General Revenue Fund (0101) ................................. $500,000

Section 11.185. To the Department of Social Services
For the Family Support Division
For the purpose of funding administration of blind services
Personal Service ......................................................... $793,319
Expense and Equipment ............................................... 132,737
From General Revenue Fund (0101) ................................. 926,056
Personal Service ......................................................... 3,069,328
Expense and Equipment ............................................... 743,274
From Department of Social Services Federal Fund (0610) 3,812,602
Total (Not to exceed 103.69 F.T.E.) ................................. $4,738,658

Section 11.190. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent
(10%) flexibility is allowed between this section and sections
11.100 and 11.115
For the purpose of funding services for the visually impaired
From General Revenue Fund (0101) ........................................ $1,483,831
From Department of Social Services Federal Fund (0610) ............. 6,372,075
From Family Services Donations Fund (0167) .......................... 99,995
From Blindness Education, Screening and Treatment Program Fund (0892) .... 349,000
Total ................................................................. $8,304,901

Section 11.195. To the Department of Social Services
For the Family Support Division
For the purpose of supporting business enterprise programs for the blind,
provided that a federal military vending facility operated in accordance with Sections 8.700 - 8.745, RSMo and that regularly employs at least five hundred individuals shall incorporate at least three blind vendors and shall evenly split all resulting compensation
From Department of Social Services Federal Fund (0610) .............. $35,000,000

Section 11.200. To the Department of Social Services
For the Family Support Division
For the purpose of funding Child Support Enforcement field staff and operations, provided that no more than ten percent (10%) flexibility is allowed between personal service and expense and equipment within this section to allow staff or contractual services to complete child support interstate collection activities
Personal Service ...................................................... $3,141,391
Expense and Equipment ............................................. 3,593,790
From General Revenue Fund (0101).................................... 6,735,181

From Department of Social Services Federal Fund (0610) .............. 22,774,907

From Child Support Enforcement Fund (0169) .......................... 3,042,572
For Child Support Mediation
Expense and Equipment
From Child Support Enforcement Fund (0169) .......................... 615,000

For the purpose of funding a department data feed with the Missouri Law Enforcement Data Exchange (MoDEx)
Expense and Equipment
From General Revenue Fund (0101) ...................................... 130,350
From Department of Social Services Federal Fund (0610) ............. 264,650
Total (Not to exceed 691.24 F.T.E.) .................................... $33,562,660
Section 11.205. To the Department of Social Services
For the Family Support Division
For the purpose of funding reimbursements to counties and the City of St. Louis and contractual agreements with local governments providing child support services
From General Revenue Fund (0101) ......................................................... $2,240,491
From Department of Social Services Federal Fund (0610) ...................... 14,886,582
From Child Support Enforcement Fund (0169) ...................................... 400,212
Total .............................................................................................................. $17,527,285

Section 11.210. To the Department of Social Services
For the Family Support Division
For the purpose of funding reimbursements to the federal government for federal Temporary Assistance for Needy Families payments, refunds of bonds, refunds of support payments or overpayments, and distributions to families
From Department of Social Services Federal Fund (0610) ...................... $56,500,000
From Debt Offset Escrow Fund (0753) ....................................................... 9,000,000
Total .............................................................................................................. $65,500,000

Section 11.215. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Debt Offset Escrow Fund, to the Department of Social Services Federal Fund
From Debt Offset Escrow Fund (0753) ....................................................... $955,000

Funds are to be transferred out of the State Treasury, chargeable to the Debt Offset Escrow Fund, to the Child Support Enforcement Fund
From Debt Offset Escrow Fund (0753) ....................................................... 245,000
Total .............................................................................................................. $1,200,000

Section 11.220. To the Department of Social Services
For the Children's Division
Personal Service ....................................................................................... $741,198
Expense and Equipment ........................................................................ 80,236
From General Revenue Fund (0101) ....................................................... 821,434

Personal Service ....................................................................................... 3,267,224
Expense and Equipment ........................................................................ 2,661,367
From Department of Social Services Federal Fund (0610) ...................... 5,928,591

Personal Service ....................................................................................... 46,745
Expense and Equipment ........................................................................ 11,548
From Early Childhood Development, Education and Care Fund (0859) ........ 58,293
Section 11.225. To the Department of Social Services
For the Children's Division
For the Children's Division field staff and operations

4 Personal Service .......................................................... $32,453,990
5 Expense and Equipment .............................................. 2,248,361
6 From General Revenue Fund (0101) ............................... 34,702,351

7 Personal Service .......................................................... 45,837,355
8 Expense and Equipment .............................................. 4,378,301
9 From Department of Social Services Federal Fund (0610) ............ 50,215,656

10 Personal Service .......................................................... 72,530
11 Expense and Equipment .............................................. 27,846
12 From Health Initiatives Fund (0275) ................................. 100,376

13 For the purpose of funding a two-year pilot program for full privatization
14 of recruitment and retention services in two areas of the state in
15 which one site should be a location that already has a strong
16 contractor presence and the second site should have little or no
17 existing contractor presence
18 From General Revenue Fund (0101) ............................... 572,787
19 From Department of Social Services Federal Fund (0610) ............ 793,132
20 Total (Not to exceed 1,969.38 F.T.E.) ................................. $86,384,302

Section 11.230. To the Department of Social Services
For the Children's Division
For Children's Division staff training
4 Expense and Equipment
5 From General Revenue Fund (0101) ............................... $979,766
6 From Department of Social Services Federal Fund (0610) ............ 491,992
7 Total ................................................................. $1,471,758

Section 11.235. To the Department of Social Services
For the Children's Division
For the purpose of funding children's treatment services including, but not
limited to, home-based services, day treatment services, preventive
services, child care, family reunification services, or intensive
in-home services
7 From General Revenue Fund (0101) ............................... $12,800,518
8 From Temporary Assistance for Needy Families Federal Fund (0199) .... 2,573,418
9 From Department of Social Services Federal Fund (0610) ............ 7,088,175
10 For the purpose of funding crisis care
11 From General Revenue Fund (0101) .................................................. 2,050,000
12 Total ............................................................... $24,512,111

Section 11.240. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding grants to community-based programs to
4 strengthen the child welfare system locally to prevent child abuse
5 and neglect and divert children from entering into the custody of
6 the Children's Division
7 From Temporary Assistance for Needy Families Federal Fund (0199) ............ $1,290,000

8 For the purpose of funding certificates to low-income, at-home families
9 pursuant to Chapter 313, RSMo
10 From General Revenue Fund (0101) .................................................. 3,074,500
11 Total ............................................................... $4,364,500

Section 11.245. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding placement costs including foster care
4 payments; related services; expenses related to training of foster
5 parents; residential treatment placements and therapeutic treatment
6 services; and for the diversion of children from inpatient
7 psychiatric treatment and services provided through
8 comprehensive, expedited permanency systems of care for children
9 and families
10 From General Revenue Fund (0101) .................................................. $84,144,917
11 From Department of Social Services Federal Fund (0610) ......................... 49,944,058
12 From Temporary Assistance for Needy Families Federal Fund (0199) ............ 1,366,385

13 For the purpose of funding placement costs in an outdoor learning
14 residential licensed or accredited program located in south central
15 Missouri related to the treatment of foster children
16 From General Revenue (0101) .................................................. 183,385
17 From Department of Social Services Federal Fund (0610) ......................... 316,615

18 For the purpose of funding awards to licensed community-based foster
19 care and adoption recruitment programs
20 From Foster Care and Adoptive Parents Recruitment and Retention Fund (0979) 5,000
21 Total ............................................................... $135,960,360

Section 11.250. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding contractual payments for expenses related to
4 training of foster parents
5 From General Revenue Fund (0101) .................................................. $403,479
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Funding Sources</th>
<th>Amounts</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.255</td>
<td>To the Department of Social Services For the Children's Division For the purpose of funding costs associated with attending post-secondary education including, but not limited to: tuition, books, fees, room, and board for current or former foster youth</td>
<td>From General Revenue Fund (0101)</td>
<td>$188,848</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
<td>450,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>1,050,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total</td>
<td>$1,688,848</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Funding Sources</th>
<th>Amounts</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.260</td>
<td>To the Department of Social Services For the Children's Division For the purpose of providing comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo; the purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings; services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families</td>
<td>From General Revenue Fund (0101)</td>
<td>$22,081,870</td>
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<tr>
<td></td>
<td></td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>17,637,433</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total</td>
<td>$39,719,303</td>
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<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Funding Sources</th>
<th>Amounts</th>
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</thead>
<tbody>
<tr>
<td>11.265</td>
<td>To the Department of Social Services For the Children's Division For the purpose of funding Adoption and Guardianship subsidy payments and related services</td>
<td>From General Revenue Fund (0101)</td>
<td>$61,313,011</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>23,145,967</td>
</tr>
<tr>
<td></td>
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<td>Total</td>
<td>$84,458,978</td>
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<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Funding Sources</th>
<th>Amounts</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.270</td>
<td>To the Department of Social Services For the Children's Division For the purpose of funding Adoption Resource Centers For the purpose of funding an adoption resource center in central Missouri and one center in Southwest Missouri</td>
<td>From General Revenue Fund (0101)</td>
<td>60,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>300,000</td>
</tr>
</tbody>
</table>

| Total | $576,399 |

| Total | $1,688,848 |

| Total | $39,719,303 |

| Total | $84,458,978 |

| Total | $300,000 |
For the purpose of funding extreme recruitment for older youth with significant mental health and behavioral issues
From General Revenue Fund (0101) ..................................................... 400,000
From Department of Social Services Federal Fund (0610) ...................... 900,000

For the purpose of funding the community connections for youth program for an adoption resource center located in southwest Missouri and one center located in western Missouri to provide advocacy support services for youth between the ages of sixteen and twenty-six to: prevent foster care youth from becoming missing, locate missing foster care youth, prevent sex trafficking of foster care youth, and assist youth who have aged out of the foster care system
From Department of Social Services Federal Fund (0610) ....................... 600,000

Total ........................................................................................................ $2,620,000

Section 11.275. To the Department of Social Services
For the Children's Division
For the purpose of funding independent living placements and transitional living services
From General Revenue Fund (0101) ..................................................... $2,097,584
From Department of Social Services Federal Fund (0610) ...................... 3,821,203
Total ........................................................................................................ $5,918,787

Section 11.280. To the Department of Social Services
For the Children's Division
For the purpose of funding Regional Child Assessment Centers
From General Revenue Fund (0101) ..................................................... $1,649,475
From Department of Social Services Federal Fund (0610) ...................... 800,000
From Health Initiatives Fund (0275) ....................................................... 501,048
Total ........................................................................................................ $2,950,523

Section 11.285. To the Department of Social Services
For the Children's Division
For the purpose of funding residential placement payments to counties for children in the custody of juvenile courts
From Department of Social Services Federal Fund (0610) ...................... $400,000

Section 11.290. To the Department of Social Services
For the Children's Division
For the purpose of funding CASA IV-E allowable training costs
From Department of Social Services Federal Fund (0610) ...................... $200,000

Section 11.295. To the Department of Social Services
For the Children's Division
For the purpose of funding the Child Abuse and Neglect Prevention Grant
and Children's Justice Act Grant
From Department of Social Services Federal Fund (0610) .......................... $188,316

Section 11.300. To the Department of Social Services
For the Children's Division
For the purpose of funding transactions involving personal funds of
children in the custody of the Children's Division
From Alternative Care Trust Fund (0905) ................................. $16,500,000

Section 11.305. To the Department of Social Services
For the Children's Division
For the purpose of funding child care services, the general administration
of the programs, including development and implementation of
automated systems to enhance time, attendance reporting, contract
compliance and payment accuracy, and to support the Educare
Program, and provided that, effective July 1, 2016, the income
thresholds for childcare subsidies shall be a full benefit for
individuals with an income which is less than or equal to 138
percent of the federal poverty level; a benefit of 75 percent for
individuals with an income which is less than or equal to 165
percent of the federal poverty level but greater than 138 percent of
the federal poverty level; a benefit of 50 percent for individuals
with an income which is less than or equal to 190 percent of the
federal poverty level but greater than 165 percent of federal
poverty level; a benefit of 25 percent for individuals with an
income which is less than or equal to 215 percent of the federal
poverty level but greater than 190 percent of federal poverty level,
and further provided that all funds available for disproportionate
share rate increases shall go only to licensed or religiously exempt
in compliance providers who are accredited or making progress
toward accreditation
From General Revenue Fund (0101) ........................................... $36,782,158
From Department of Social Services Federal Fund (0610) ................. 103,059,215
From Temporary Assistance for Needy Families Fund (0199) .............. 37,657,515
From Early Childhood Development, Education and Care Fund (0859) ...... 7,574,500

Personal Service
From General Revenue Fund (0101) ........................................... 14,739

Personal Service
From Department of Social Services Federal Fund (0610) .................... 525,761

For the purpose of funding early childhood development, education, and
care programs for low-income families pursuant to Chapter 313,
RSMo
## Section 11.310. To the Department of Social Services

2 For the Division of Youth Services

3 For the purpose of funding Central Office and regional offices

4 Personal Service ............................................... $1,213,819

5 Expense and Equipment ........................................ 80,694

6 From General Revenue Fund (0101) .......................... 1,294,513

7 Personal Service ............................................... 510,202

8 Expense and Equipment ........................................ 100,340

9 From Department of Social Services Federal Fund (0610) ........... 610,542

10 Expense and Equipment

11 From Youth Services Treatment Fund (0843) ....................... 999

12 Total (Not to exceed 41.33 F.T.E.) ............................... $1,906,054

## Section 11.315. To the Department of Social Services

2 For the Division of Youth Services

3 For the purpose of funding treatment services, including foster care and contractual payments

4 Personal Service ............................................... $16,397,242

5 Expense and Equipment ........................................ 869,032

6 From General Revenue Fund (0101) .......................... 17,266,274

7 Personal Service ............................................... 23,551,221

8 Expense and Equipment ........................................ 6,496,018

9 From Department of Social Services Federal Fund (0610) ........... 30,047,239

10 Personal Service ............................................... 3,238,539

11 Expense and Equipment ........................................ 4,162,802

12 From DOSS Educational Improvement Fund (0620) ............... 7,401,341

13 Personal Service ............................................... 136,085

14 Expense and Equipment ........................................ 9,106

15 From Health Initiatives Fund (0275) .......................... 145,191

16 Expense and Equipment

17 From Youth Services Products Fund (0764) ....................... 5,000

18 For the purpose of paying overtime to non-exempt state employees and/or
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>paying otherwise authorized personal service expenditures in lieu of such</td>
<td></td>
</tr>
<tr>
<td></td>
<td>overtime payments; non-exempt state employees identified by Section 105.935,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>RSMo, will be paid first with any remaining funds to be used to pay overtime</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to any other state employees</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>From General Revenue Fund (0101)</td>
<td>890,764</td>
</tr>
<tr>
<td>25</td>
<td>For the purpose of funding payment distribution of Social Security benefits</td>
<td></td>
</tr>
<tr>
<td></td>
<td>received on behalf of youth in care</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>From Division of Youth Services Child Benefits Fund (0727)</td>
<td>200,000</td>
</tr>
<tr>
<td>28</td>
<td>Total (Not to exceed 1,213.88 F.T.E.)</td>
<td>$55,955,809</td>
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Section 11.320. To the Department of Social Services

<table>
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<th>Description</th>
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<tbody>
<tr>
<td>2</td>
<td>For the Division of Youth Services</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For the purpose of funding incentive payments to counties for community-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>based treatment programs for youth</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>From General Revenue Fund (0101)</td>
<td>$3,579,486</td>
</tr>
<tr>
<td>6</td>
<td>From Gaming Commission Fund (0286)</td>
<td>500,000</td>
</tr>
<tr>
<td>7</td>
<td>Total</td>
<td>$4,079,486</td>
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Section 11.400. To the Department of Social Services

<table>
<thead>
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<th>Line</th>
<th>Description</th>
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<tbody>
<tr>
<td>2</td>
<td>For the MO HealthNet Division</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For the purpose of funding administrative services</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Personal Service</td>
<td>$2,673,274</td>
</tr>
<tr>
<td>5</td>
<td>Expense and Equipment</td>
<td>693,766</td>
</tr>
<tr>
<td>6</td>
<td>From General Revenue Fund (0101)</td>
<td>3,367,040</td>
</tr>
<tr>
<td>7</td>
<td>Personal Service</td>
<td>5,503,213</td>
</tr>
<tr>
<td>8</td>
<td>Expense and Equipment</td>
<td>3,334,371</td>
</tr>
<tr>
<td>9</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>8,837,584</td>
</tr>
<tr>
<td>10</td>
<td>Personal Service</td>
<td>97,661</td>
</tr>
<tr>
<td>11</td>
<td>Expense and Equipment</td>
<td>7,708</td>
</tr>
<tr>
<td>12</td>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
<td>105,369</td>
</tr>
<tr>
<td>13</td>
<td>Personal Service</td>
<td>26,602</td>
</tr>
<tr>
<td>14</td>
<td>Expense and Equipment</td>
<td>356</td>
</tr>
<tr>
<td>15</td>
<td>From Pharmacy Reimbursement Allowance Fund (0144)</td>
<td>26,958</td>
</tr>
<tr>
<td>16</td>
<td>Personal Service</td>
<td>430,332</td>
</tr>
<tr>
<td>17</td>
<td>Expense and Equipment</td>
<td>41,385</td>
</tr>
<tr>
<td>18</td>
<td>From Health Initiatives Fund (0275)</td>
<td>471,717</td>
</tr>
<tr>
<td>19</td>
<td>Personal Service</td>
<td>86,032</td>
</tr>
<tr>
<td>20</td>
<td>Expense and Equipment</td>
<td>10,281</td>
</tr>
<tr>
<td>21</td>
<td>From Nursing Facility Quality of Care Fund (0271)</td>
<td>96,313</td>
</tr>
<tr>
<td>Section</td>
<td>Purpose</td>
<td>From Fund</td>
</tr>
<tr>
<td>---------</td>
<td>---------</td>
<td>-----------</td>
</tr>
<tr>
<td>11.405</td>
<td>To the Department of Social Services</td>
<td>For the MO HealthNet Division</td>
</tr>
<tr>
<td>11.410</td>
<td>To the Department of Social Services</td>
<td>For the MO HealthNet Division</td>
</tr>
<tr>
<td>11.415</td>
<td>To the Department of Social Services</td>
<td>For the MO HealthNet Division</td>
</tr>
</tbody>
</table>
Section 11.420.  To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding the operation of the information systems,
provided no funds shall be appropriated to enhance functionality
within the state designated health information exchange or to
create further functionality with the Department of Social
Services MO HealthNet systems for the purpose of health
information exchange services or activity with a not-for-profit
corporation that serves as a state designated health information
exchange that has received over ten million dollars in federal
funds, and further provided that a vendor remote-hosted solution
shall be utilized for any enterprise data warehouse solution, and
further provided the department shall make a good faith effort to
locate the data and call centers in the state

From General Revenue Fund (0101) .......................... $11,386,283
From Department of Social Services Federal Fund (0610) .......................... 55,866,963
From Health Initiatives Fund (0275) .......................... 1,591,687
From Uncompensated Care Fund (0108) .......................... 430,000

For the purpose of funding the modernization of the Medicaid Management
Information System (MMIS) and the operation of the information
system, provided no funds shall be appropriated to enhance
functionality within the state designated health information
exchange or to create further functionality with the Department of
Social Services MO HealthNet systems for the purpose of health
information exchange services or activity with a not-for-profit
corporation that serves as a state designated health information
exchange that has received over ten million dollars in federal funds,
and further provided that a vendor remote-hosted solution shall be
utilized for any enterprise data warehouse solution, and further
provided the department shall make a good faith effort to locate the
data and call centers in the state

From Department of Social Services Federal Fund (0610) .......................... 12,033,387

For the purpose of funding any connections between the department and
the Missouri Health Connection, and to provide funding for the
connections of long-term care and behavioral health centers to
statewide health information exchanges for access to Medicaid
data streams, provided no funding may be used for health
information exchange services that does not include direct
connections, for the purpose of bi-directional health information
exchange of Medicaid clinical and claims data, to all health
information organizations providing services to Tier One Safety
Net Hospitals in Missouri. No entity receiving the data shall
charge the department for receipt of and distribution of the data,
nor shall the department pay any entity for receiving the data

Section 11.425. To the Department of Social Services
2 For the MO HealthNet Division
3 For Healthcare Technology Incentives and administration
4 From Federal Stimulus-Social Services Fund (2292) ..................... $40,000,000

Section 11.430. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Money Follows the Person Program
4 From Department of Social Services Federal Fund (0610) ............... $532,549

Section 11.435. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding pharmaceutical payments and program
4 expenses under MO HealthNet and the Missouri Rx Plan
5 authorized by Sections 208.780 through 208.798, RSMo. and for
6 Medicare Part D Clawback payments and for administration of
7 these programs. The line item appropriations within this section
8 may be used for any other purpose for which line item funding is
9 appropriated within this section, and an amount not to exceed
10 0.25% of the total Medicaid service delivery dollars appropriated
11 in this section shall be spent toward data analysis services to find
12 efficiencies and fraud detection related to appropriations in this
13 section
14 For the purpose of funding pharmaceutical payments under the MO
15 HealthNet fee-for-service program and for the purpose of funding
16 professional fees for pharmacists and for a comprehensive chronic
17 care risk management program, and to provide funding for clinical
18 medication therapy services (MTS) provided by pharmacists with
19 MTS Certificates as allowed under 338.010 RSMo. to MO
20 HealthNet (MHD) participants, provided that not more than ten
21 percent (10%) flexibility is allowed between this subsection and
23 11.490, 11.505, 11.510, 11.555, and 11.600,
24 From General Revenue Fund (0101) ........................................... $120,721,992
25 From Title XIX - Federal (0163) .............................................. 1,004,528,298
26 From Pharmacy Rebates Fund (0114) ..................................... 234,126,451
27 From Third Party Liability Collections Fund (0120) ................... 4,217,574
28 From Pharmacy Reimbursement Allowance Fund (0144) .......... 61,745,023
29 From Health Initiatives Fund (0275) ...................................... 3,543,350
30 From Premium Fund (0885) ................................................... 3,800,000
31 From Life Sciences Research Trust Fund (0763) ....................... 10,556,250
For the purpose of funding Medicare Part D Clawback payments and for funding MO HealthNet pharmacy payments as authorized by the provisions of this section, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600.

From General Revenue Fund (0101) .................................................. 198,071,188
From Title XIX - Federal (0163) ....................................................... 12,947,791

For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600.

From General Revenue Fund (0101) .................................................. 18,602,844
From Title XIX - Federal (0163) ....................................................... 728,077
From Missouri Rx Plan Fund (0779) ................................................... 4,655,326
Total ......................................................................................... $1,678,244,164

Section 11.440. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding Pharmacy Reimbursement Allowance payments as provided by law
5 From Pharmacy Reimbursement Allowance Fund (0144) ................. $108,308,926

Section 11.445. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Pharmacy Reimbursement Allowance Fund
5 From General Revenue Fund (0101) .................................................. $38,737,111

Section 11.450. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to the Pharmacy Reimbursement Allowance Fund, to the General Revenue Fund as a result of recovering the Pharmacy Reimbursement Allowance Fund
6 From Pharmacy Reimbursement Allowance Fund (0144) .................. $38,737,111

Section 11.455. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, and family planning services under the MO HealthNet fee-for-service
program, and for administration of these programs, and for a comprehensive chronic care risk management program and Major Medical Prior Authorization, and for piloting the development of health homes for children in foster care, and including, but not limited to, Medicare parity payments for primary care physicians relating to maternal-fetal medicine, neonatology and pediatric cardiology, provided that up to an additional $254,518 may be used for substance abuse treatment services, by a non-profit Comprehensive Substance Abuse Treatment and Rehabilitation (CSTAR) residential facility located in a city not within a county, in conjunction with the Department of Mental Health, provided to pregnant women whose child will be eligible for MO HealthNet services, and who are at risk of substance abuse, including opioid addiction, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600, and further provided that an amount not to exceed 0.25% of the total Medicaid service delivery dollars appropriated in this section shall be spent toward data analysis services to find efficiencies and fraud detection related to appropriations in this section

Section 11.460. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding dental services under the MO HealthNet fee-for-service program, including adult dental procedure codes (Tier 1-6), provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600

From General Revenue Fund (0101) .......................................................... $137,342,933
From Title XIX - Federal (0163) ................................................................. 274,647,956
From Pharmacy Reimbursement Allowance Fund (0144) .............................. 10,000
From Health Initiatives Fund (0275) .......................................................... 1,427,081
From Healthy Families Trust Fund (0625) .................................................... 11,825,877
Total ........................................................................................................... $425,253,847

Section 11.465. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than ten
percent (10%) flexibility is allowed between this subsection and 
11.490, 11.505, 11.510, 11.555, and 11.600 

From General Revenue Fund (0101) .................................................. $78,237,045 
From Title XIX - Federal (0163) ....................................................... 163,208,186 
Total .................................................................................. $241,445,231

Section 11.470. To the Department of Social Services
For the MO HealthNet Division
For funding long-term care services
For the purpose of funding a one and one-half percent (1.5%) provider rate 
increase beginning on July 1, 2016 for care in nursing facilities or 
other long-term care services under the MO HealthNet 
fee-for-service program
From General Revenue Fund (0101) .................................................. $6,944,934 
From Title XIX - Federal (0163) ....................................................... 11,941,539

For the purpose of funding care in nursing facilities or other long-term care 
services under the MO HealthNet fee-for-service program and for 
contracted services to develop model policies and practices that improve 
the quality of life for long-term care residents, provided that not more 
than ten percent (10%) flexibility is allowed between this subsection and 
11.505, 11.510, 11.555, and 11.600 

From General Revenue Fund (0101) .................................................. 152,890,618 
From Title XIX - Federal (0163) ....................................................... 391,168,231 
From Uncompensated Care Fund (0108) ........................................... 58,516,478 
From Nursing Facility Reimbursement Allowance Fund (0196) .......... 9,134,756 
From Healthy Families Trust Fund (0625) ........................................ 17,973 
From Third Party Liability Collections Fund (0120) ......................... 6,992,981

For the purpose of funding home health for the elderly, or other long-term 
care services under the MO HealthNet fee-for-service program, 
provided that not more than ten percent (10%) flexibility is 
allowed between this subsection and sections 11.410, 11.435, 
11.555, and 11.600 

From General Revenue Fund (0101) .................................................. 2,552,515 
From Title XIX - Federal (0163) ....................................................... 4,634,502 
From Health Initiatives Fund (0275) ................................................ 159,305 
Total .................................................................................. $644,953,832

Section 11.475. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to 
the Long Term Support UPL Fund, to the General Revenue Fund 
for the state share of enhanced federal earnings under the nursing
<table>
<thead>
<tr>
<th>Section</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.480.</td>
<td>$10,990,982</td>
</tr>
<tr>
<td>11.485.</td>
<td>$10,950,768</td>
</tr>
</tbody>
</table>

Section 11.480. To the Department of Social Services
For the MO HealthNet Division
For the purpose of paying publicly funded long-term care services and support contracts and funding supplemental payments for care in nursing facilities or other long-term care services under the nursing facility upper payment limit
From Long Term Support UPL Fund (0724) ................................................. $10,990,982

Section 11.485. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service program, and for administration of these services, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division, provided that additional funding shall be used to increase ground ambulance base rates for basic life support and advanced life support, payment of ground ambulance mileage during patient transportation from mile zero to the 5th mile, and annual patient safety and quality services for ambulance service through the Missouri Center for Patient Safety, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600
From General Revenue Fund (0101) ......................................................... $79,680,604
From Title XIX - Federal (0163) ................................................................. 154,077,917
From Nursing Facility Reimbursement Allowance Fund (0196) ...................... 1,414,043
From Health Initiatives Fund (0275) ......................................................... 194,881
From Healthy Families Trust Fund (0625) ................................................... 831,745
From Ambulance Service Reimbursement Allowance Fund (0958) .................... 22,808,960

For the purpose of adopting a new CPT code for, and making payment under said code to, paramedics who provide treatment to a MO HealthNet patient who would otherwise be transported to an emergency department via ambulance service; services may include on-site treatment for the patient or some other service rendered to effect treatment of the patient’s issue for which the call for service was made; the amount of reimbursement shall be set by
the department and shall be less than reimbursement which would
otherwise be provided if the emergency personnel had transported
the patient to an emergency department; the department shall
request any state plan amendment necessary to implement the new
code

From General Revenue Fund (0101) ......................................................... 600,000
From Title XIX - Federal (0163) ............................................................. 1,031,676

For the purpose of funding non-emergency medical transportation,
provided that not more than ten percent (10%) flexibility is
allowed between this subsection and sections 11.410, 11.435,
11.555, and 11.600

From General Revenue Fund (0101) ......................................................... 15,626,583
From Title XIX - Federal (0163) ............................................................. 24,517,814

For the purpose of funding the federal share of MO HealthNet
reimbursable non-emergency medical transportation for public
entities

From Title XIX - Federal (0163) ............................................................. 6,460,100
Total .......................................................... $307,244,323

Section 11.490. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding complex rehabilitation technology items
classified within the Medicare program as of January 1, 2014 as
durable medical equipment that are individually configured for
individuals to meet their specific and unique medical, physical,
and functional needs and capacities for basic activities of daily
living and instrumental activities of daily living identified as
medically necessary to prevent hospitalization and/or
institutionalization of a complex needs patient; such items shall
include, but not be limited to, complex rehabilitation power
wheelchairs, highly configurable manual wheelchairs, adaptive
seating and positioning systems, and other specialized equipment
such as standing frames and gait trainers; the related Healthcare
Common Procedure Coding System (HCPCS) billing codes
include, but are not limited to pure complex rehabilitation
technology codes and mixed complex rehabilitation technology
codes which contain a mix of complex rehabilitation technology
products and standard mobility and accessory products, provided
that the HCPCS codes defined by the National Coalition for
Assistive and Rehab Technology (NCART) as CRT be reimbursed
to the MO HealthNet allowables as of 04/01/2010; HCPCS codes
adopted after 04/01/2010 shall be reimbursed at the current
Medicare allowable; manually priced items shall be reimbursed
at ninety percent (90%) of the Manufacturer’s Suggested Retail Price (MSRP) for manual priced manual and custom wheelchairs and accessories and ninety-five (95%) of MSRP on manually priced power mobility devices and accessories, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600.

33 From General Revenue Fund (0101) .......................................................... $4,178,400
34 From Title XIX - Federal (0163) ................................................................. 7,488,569
35 Total ........................................................................................................... $11,666,969

Section 11.495. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Ambulance Service
4 Reimbursement Allowance Fund
5 From General Revenue Fund (0101) .......................................................... $19,522,756

Section 11.500. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Ambulance Service Reimbursement Allowance Fund, to the
4 General Revenue Fund as a result of recovering the Ambulance
5 Service Reimbursement Allowance Fund
6 From Ambulance Service Reimbursement Allowance Fund (0958) ............. $19,522,756

Section 11.505. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding the payment to comprehensive prepaid health
4 care plans and for administration of the program as provided by
5 federal or state law or for payments to programs authorized by the
6 Frail Elderly Demonstration Project Waiver as provided by the
7 Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,
8 Section 4744) and by Section 208.152 (16), RSMo, and/or funding
9 for payments under the MO HealthNet fee-for-service program
10 provided that all enrollees covered under this section shall be
11 covered under the MO HealthNet managed care program effective
12 July 1, 2017, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600, and further provided that the MO HealthNet Division shall monitor and prepare periodic reports on
17 the fiscal implications of such an expansion of prepaid capitated
18 coverage to all enrollees as provided by this section
19 From General Revenue Fund (0101) .......................................................... $467,559,953
20 From Title XIX - Federal (0163) ................................................................. 1,235,543,176
21 From Uncompensated Care Fund (0108) ................................................... 33,848,436
From Pharmacy Rebates Fund (0114) .................................................. 581,199
From Pharmacy Reimbursement Allowance Fund (0144) .......................... 907,611
From Health Initiatives Fund (0275) ..................................................... 18,314,722
From Federal Reimbursement Allowance Fund (0142) ............................ 97,394,117
From Healthy Families Trust Fund (0625) ............................................ 4,094,848
From Life Sciences Research Trust Fund (0763) .................................... 21,443,750
From Premium Fund (0885) ................................................................ 7,080,502
From Ambulance Service Reimbursement Allowance Fund (0958) .......... 1,453,111
From Medicaid Managed Care Organization Reimbursement
Allowance Fund (0160) ............................................................... 5,000
Total ................................................................................................ 1,888,226,425

Section 11.510. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding hospital care under the MO HealthNet
fee-for-service program, and for a comprehensive chronic care risk
management program, and for administration of these programs,
provided that the MO HealthNet Division shall track payments to
out-of-state hospitals by location, and further provided that up to
an additional $254,518 may be used for substance abuse treatment
services, by a non-profit Comprehensive Substance Abuse
Treatment and Rehabilitation (CSTAR) residential facility located
in a city not within a county, in conjunction with the Department
of Mental Health, provided to pregnant women whose child will
be eligible for MO HealthNet services, and who are at risk of
substance abuse, including opioid addiction, and further provided
that not more than ten percent (10%) flexibility is allowed between
this subsection and sections 11.410, 11.435, 11.455, 11.460,
11.600
From General Revenue Fund (0101) ....................................................... $35,423,431
From Title XIX - Federal (0163) ............................................................... 350,286,343
From Federal Reimbursement Allowance Fund (0142) ............................ 177,385,755
From Pharmacy Reimbursement Allowance Fund (0144) ........................ 15,709

For Safety Net Payments
From Healthy Families Trust Fund (0625) ............................................ 30,365,444

For Graduate Medical Education
From Healthy Families Trust Fund (0625) ............................................ 10,000,000

For the purpose of funding a community-based care coordinating program
that includes in-home visits and/or phone contact by a nurse care
manager or electronic monitor; the purpose of such program shall
be to ensure that patients are discharged from hospitals to an
appropriate level of care and services and that targeted MO
HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting.

<table>
<thead>
<tr>
<th>Source</th>
<th>Funding</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>400,000</td>
<td></td>
</tr>
<tr>
<td>From Title XIX - Federal (0163)</td>
<td>600,000</td>
<td></td>
</tr>
<tr>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
<td>200,000</td>
<td></td>
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</tbody>
</table>

For the purpose of continuing funding of the pager project facilitating medication compliance for chronically ill MO HealthNet participants identified by the division as having high utilization of acute care because of poor management of their condition.

<table>
<thead>
<tr>
<th>Source</th>
<th>Funding</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>From Title XIX - Federal (0163)</td>
<td>365,000</td>
<td></td>
</tr>
<tr>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
<td>215,000</td>
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</tbody>
</table>

**Total**: $605,406,682

Section 11.515. To the Department of Social Services

For the MO HealthNet Division

For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments.

<table>
<thead>
<tr>
<th>Source</th>
<th>Funding</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Title XIX - Federal (0163)</td>
<td>8,000,000</td>
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</table>

**Total**: $8,000,000

Section 11.520. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding grants to Federally Qualified Health Centers.

<table>
<thead>
<tr>
<th>Source</th>
<th>Funding</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>5,183,830</td>
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</tr>
<tr>
<td>From Title XIX - Federal (0163)</td>
<td>7,759,115</td>
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</tbody>
</table>

**Total**: $14,942,945

Section 11.525. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding medical homes affiliated with public entities and hospital owned medical homes.

<table>
<thead>
<tr>
<th>Source</th>
<th>Funding</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Department of Social Services Intergovernmental Transfer Fund (0139)</td>
<td>600,000</td>
<td></td>
</tr>
<tr>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
<td>1,853,934</td>
<td></td>
</tr>
<tr>
<td>From Title XIX - Federal (0163)</td>
<td>4,900,000</td>
<td></td>
</tr>
</tbody>
</table>

**Total**: $7,353,934
Section 11.527. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding a Regional Care Coordination Model in a county with a charter form of government and with more than nine hundred fifty thousand inhabitants
From General Revenue Fund (0101) .................................................. $200,000
From Department of Social Services Federal Fund (0610) ................. 1,800,000
Total .......................................................... $2,000,000

Section 11.530. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of the Poison Control Center in order to provide services to all hospitals within the state, and for the Gateway to Better Health 1115 Demonstration
From Federal Reimbursement Allowance Fund (0142) ....................... $1,125,818,734E

Section 11.535. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Department of Social Services Intergovernmental Transfer Fund, to the General Revenue Fund for the purpose of providing the state match for Medicaid payments
From Department of Social Services Intergovernmental Transfer Fund (0139) .................................................. $96,885,215

Section 11.540. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to the Tier 1 Safety Net Hospitals and other public hospitals using intergovernmental transfers
From Department of Social Services Intergovernmental Transfer Fund (0139) .................................................. $38,348,801
From Title XIX - Federal (0163) .................................................. 61,505,748
Total .................................................. $99,854,549

Section 11.545. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to the Department of Mental Health
From Department of Social Services Intergovernmental Transfer Fund (0139) .................................................. $128,526,012
From Title XIX - Federal (0163) .................................................. 221,900,719
Section 11.550. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding family planning and family planning-related services, pregnancy testing, sexually transmitted disease testing and treatment, including pap tests and pelvic exams, and follow-up services provided that none of the funds appropriated herein may be expended to directly or indirectly subsidize abortion services or procedures or administrative functions and none of the funds appropriated herein may be paid or granted to an organization that provides abortion services. An otherwise qualified organization shall not be disqualified from receipt of these funds because of its affiliation with an organization that provides abortion services, provided that the affiliated organization that provides abortion services is independent of the qualified organization. An independent affiliate that provides abortion services must be separately incorporated from any organization that receives these funds. Such services shall be available to uninsured women who are at least 18 to 55 years of age with a family Modified Adjusted Gross Income for the household size that does not exceed 201% of the Federal Poverty Level (FPL) and who is a legal resident of the state.

From General Revenue Fund (0101) .................................................. $10,790,923

Section 11.555. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children using fee-for-services, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services, provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than or equal to 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent on the amount of a family's income which is less than or equal to 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than or equal to 300 percent of the federal poverty level but not to exceed five percent of total income; families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent...

From General Revenue Fund (0101) .......................................................... $14,504,145
From Title XIX - Federal (0163) ............................................................... 70,529,429
From Federal Reimbursement Allowance Fund (0142) ......................... 7,719,204
Total .......................................................................................................... $92,752,778

Section 11.560. To the Department of Social Services
For the MO HealthNet Division
For the Show-Me Healthy Babies Program Authorized by Section 208.662, RSMo.
From General Revenue Fund (0101) ....................................................... $3,481,466
From Title XIX - Federal (0163) .............................................................. 10,096,324
From Department of Social Services Federal Fund (0610) .................... 20,000
Total .......................................................................................................... $13,597,790

Section 11.565. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Federal Reimbursement Allowance Fund
From General Revenue Fund (0101) ....................................................... $632,107,500

Section 11.570. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Federal Reimbursement Allowance Fund, to the General Revenue Fund as a result of recovering the Federal Reimbursement Allowance Fund
From Federal Reimbursement Allowance Fund (0142) ......................... $632,107,500

Section 11.575. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Nursing Facility Reimbursement Allowance Fund
From General Revenue Fund (0101) ....................................................... $210,950,510

Section 11.580. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Nursing Facility Reimbursement Allowance Fund, to the General Revenue Fund as a result of recovering the Nursing Facility Reimbursement Allowance Fund
From Nursing Facility Reimbursement Allowance Fund (0196) .......... $210,950,510

Section 11.585. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Nursing Facility Reimbursement Allowance Fund, to the
Nursing Facility Quality of Care Fund
From Nursing Facility Reimbursement Allowance Fund (0196) ......................... $1,500,000

Section 11.590. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding Nursing Facility Reimbursement Allowance payments as provided by law
From Nursing Facility Reimbursement Allowance Fund (0196) ......................... $325,332,526

Section 11.595. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service program
From General Revenue Fund (0101) ................................................................. $242,525
From Title XIX - Federal (0163) ................................................................. 34,653,770
Total ................................................................. $34,896,295

Section 11.600. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding healthcare benefits for non-Medicaid eligible blind individuals who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family’s income which is less than 150 percent of the federal poverty level; four percent on the amount of a family’s income which is less than 185 percent of the federal poverty level but greater than or equal to 150 percent of the federal poverty level; eight percent of the amount on a family’s income which is less than 225 percent of the federal poverty level but greater than or equal to 185 percent of the federal poverty level; fourteen percent on the amount of a family’s income which is less than 300 percent of the federal poverty level but equal to 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income equal to or greater than than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600
From General Revenue Fund (0101) ................................................................. $25,668,198
From Title XIX - Federal (0163) ................................................................. 1,004,600
Total ................................................................. $26,672,798
Bill Totals
General Revenue Fund .............................................. $1,788,767,619
Federal Funds ......................................................... 4,895,844,396
Other Funds ............................................................ 2,540,798,187
Total ................................................................. $9,225,410,202

________________________________________________________
SEN. KURT SCHAEFER                                      REP. SCOTT FITZPATRICK