SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2011
98TH GENERAL ASSEMBLY

2011S.04C

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2016 and ending June 30, 2017; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds from these sections shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act, and further provided that no funds from these sections shall be paid to any entity that performs abortions not necessary to save the life of the mother or that counsels women to have an abortion not necessary to save the life of the mother.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2016 and ending June 30, 2017 as follows:

Section 11.005. To the Department of Social Services

2 For the Office of the Director

3 Personal Service ................................................................. $102,130
4 Annual salary adjustment in accordance with Section 105.005, RSMo ........ 2,178
5 Expense and Equipment ....................................................... 33,543
6 From General Revenue Fund (0101) ........................................ 137,851

7 Personal Service ................................................................. 146,849
8 Annual salary adjustment in accordance with Section 105.005, RSMo ........ 256
9 Expense and Equipment ....................................................... 1,197
10 From Department of Social Services Federal Fund (0610) ....................... 148,302
Section 11.010. To the Department of Social Services

For the Office of the Director

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds.

From Child Support Enforcement Fund (0169) ........................................ 30,773
Total (Not to exceed 3.25 F.T.E.) ........................................ $316,926

Section 11.015. To the Department of Social Services

For the Office of the Director

For the Human Resources Center

Personal Service ......................................................... $266,353
Expense and Equipment .................................................. 11,036
From General Revenue Fund (0101) ........................................... 277,389
Total .............................................................. $508,974

Section 11.020. To the Department of Social Services

For the Office of the Director

For the Missouri Medicaid Audit and Compliance Unit

Personal Service ......................................................... $1,190,957
Expense and Equipment .................................................. 185,578
From General Revenue Fund (0101) ........................................... 1,376,535
Total .............................................................. $2,474,463

Expense and Equipment
From Recovery Audit and Compliance Fund (0974) ......................... 82,087
From Medicaid Provider Enrollment Fund (0990) ......................... 51,500
Total (Not to exceed 73.05 F.T.E.) ........................................ $3,984,463
Section 11.025. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For the purpose of funding a case management, provider enrollment, and
5 a fraud abuse and detection system
6 Expense and Equipment
7 From General Revenue Fund (0101) ................................................. $642,673
8 From Department of Social Services Federal Fund (0610) ..................... 2,969,576
9 Total .................................................................................. $3,612,249

Section 11.030. To the Department of Social Services
2 For the Office of the Director
3 For the purpose of funding recovery audit services
4 Expense and Equipment
5 From Recovery Audit and Compliance Fund (0974) ............................... $1,200,000

Section 11.040. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 Personal Service ................................................................. $1,757,913
4 Expense and Equipment ........................................................ 375,468
5 From General Revenue Fund (0101) ........................................... 2,133,381
6 Personal Service ................................................................. 1,070,292
7 Expense and Equipment ........................................................ 170,113
8 From Department of Social Services Federal Fund (0610) ............... 1,240,405
9 Personal Service ................................................................. 4,149
10 Expense and Equipment ........................................................ 317
11 From Department of Social Services Administrative Trust Fund (0545) .................. 4,466
12 Personal Service
13 From Child Support Enforcement Fund (0169) ............................... 48,847
14 For the purpose of funding the centralized inventory system, for
15 reimbursable goods and services provided by the department, and
16 for related equipment replacement and maintenance expenses
17 From Department of Social Services Administrative Trust Fund (0545) ........ 1,200,000
18 Total (Not to exceed 72.00 F.T.E.) ........................................... $4,627,099

Section 11.045. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For the payment of fees to contractors who engage in revenue
4 maximization projects on behalf of the Department of Social
5 Services
6 From Department of Social Services Federal Fund (0610) ............... $3,250,000
Section 11.050. To the Department of Social Services
For the Division of Finance and Administrative Services
For the purpose of funding the receipt and disbursement of refunds and incorrectly deposited receipts to allow the over-collection of accounts receivables to be paid back to the recipient

From Title XIX Federal Fund (0163) .................................................. $5,528,000
From Department of Social Services Federal Fund (0189) .................................. 1,500,000
From Temporary Assistance for Needy Families Federal Fund (0199) .................... 27,000
From Department of Social Services Federal Fund (0610) .................................. 5,000,000
From Pharmacy Rebates Fund (0114) .................................................. 25,000
From Third Party Liability Collections Fund (0120) ............................................ 369,000
From Premium Fund (0885) ................................................................. 2,650,000
Total ................................................................. $15,099,000

Section 11.055. To the Department of Social Services
For the Division of Finance and Administrative Services
For the purpose of funding payments to counties and the City of St. Louis toward the care and maintenance of each delinquent or dependent child as provided in Section 211.156, RSMo

From General Revenue Fund (0101) .................................................. $1,504,000

Section 11.060. To the Department of Social Services
For the Division of Legal Services

Personal Service ................................................................. $1,589,611
Expense and Equipment ...................................................... 31,577
From General Revenue Fund (0101) .................................................. 1,621,188

Personal Service ................................................................. 3,134,046
Expense and Equipment ...................................................... 390,834
From Department of Social Services Federal Fund (0610) .................................. 3,524,880

Personal Service ................................................................. 583,414
Expense and Equipment ...................................................... 90,076
From Third Party Liability Collections Fund (0120) ............................................ 673,490

Personal Service

From Child Support Enforcement Fund (0169) .................................................. 167,287
Total (Not to exceed 124.97 F.T.E.) .................................................. $5,986,845

Section 11.065. To the Department of Social Services
For the Family Support Division

Personal Service ................................................................. $1,387,419
Expense and Equipment ...................................................... 8,407
From General Revenue Fund (0101) .................................................. 1,395,826
6  Personal Service .................................................. 647,812
7  Expense and Equipment ........................................... 1,906,084
8  From Temporary Assistance for Needy Families Federal Fund (0199) .... 2,553,896

9  Personal Service .................................................. 4,709,051
10  Expense and Equipment ........................................... 8,974,775
11  From Department of Social Services Federal Fund (0610) ........... 13,683,826

12  Personal Service
13  From Child Support Enforcement Fund (0169) ...................... 564,663
14  Total (Not to exceed 168.46 F.T.E.) ................................ $18,198,211

Section 11.070. To the Department of Social Services
2  For the Family Support Division
3  For the income maintenance field staff and operations
4  Personal Service .................................................. $14,843,763
5  Expense and Equipment ........................................... 3,207,874
6  From General Revenue Fund (0101) .............................. 18,051,637

7  Personal Service .................................................. 20,002,064
8  Expense and Equipment ........................................... 2,654,182
9  From Temporary Assistance for Needy Families Federal Fund (0199) .... 22,656,246

10  Personal Service .................................................. 32,736,970
11  Expense and Equipment ........................................... 8,050,631
12  From Department of Social Services Federal Fund (0610) ........... 40,787,601

13  Personal Service .................................................. 812,688
14  Expense and Equipment ........................................... 27,917
15  From Health Initiatives Fund (0275) ............................. 840,605
16  Total (Not to exceed 2,052.73 F.T.E.) ............................... $82,336,089

Section 11.075. To the Department of Social Services
2  For the Family Support Division
3  For income maintenance and child support staff training
4  Expense and Equipment
5  From General Revenue Fund (0101) ................................ $113,693
6  From Department of Social Services Federal Fund (0610) ........... 133,974
7  Total ................................................................. $247,667

Section 11.080. To the Department of Social Services
2  For the Family Support Division
3  For the purpose of funding the electronic benefit transfers (EBT) system
4  Expense and Equipment
5  From General Revenue Fund (0101) ................................ $1,926,622
6  From Temporary Assistance for Needy Families Federal Fund (0199) .... 146,888
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<tr>
<th>Section</th>
<th>Purpose</th>
<th>Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>11.085</td>
<td>To the Department of Social Services</td>
<td>For the Family Support Division</td>
<td>From Department of Social Services Federal Fund (0610)</td>
</tr>
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<td>11.090</td>
<td>To the Department of Social Services</td>
<td>For the Family Support Division</td>
<td>From Family Services Donations Fund (0167)</td>
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<td>11.095</td>
<td>To the Department of Social Services</td>
<td>For the Family Support Division</td>
<td>From General Revenue Fund (0101)</td>
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**Total**

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**Expense and Equipment**

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<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
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<td>11.095</td>
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**Total**

<table>
<thead>
<tr>
<th>Amount</th>
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**Expense and Equipment**

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<tr>
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<tr>
<td>11.090</td>
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**Total**

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<tr>
<th>Amount</th>
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<tbody>
<tr>
<td>$1,992,824</td>
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</table>
For the purpose of funding a department data feed with the Missouri Law Enforcement Data Exchange (MoDEx) Expense and Equipment

From General Revenue Fund (0101) .......................................................... 97,500
From Department of Social Services Federal Fund (0610) ...................... 97,500
Total .......................................................... $72,221,617

Section 11.100. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent (10%) flexibility is allowed between this section and sections 11.115 and 11.190
For grants and contracts to Community Partnerships and other community initiatives and related expenses
From General Revenue Fund (0101) .......................................................... $632,328
From Temporary Assistance for Needy Families Federal Fund (0199) ........ 4,201,624
From Department of Social Services Federal Fund (0610) ...................... 3,402,175
For the Missouri Mentoring Partnership
From Temporary Assistance for Needy Families Federal Fund (0199) ........ 508,700
From Department of Social Services Federal Fund (0610) ...................... 935,000
For the purpose of funding a program for adolescents with the goal of preventing teen pregnancies
From Temporary Assistance for Needy Families Federal Fund (0199) ........ 800,000
Total .......................................................... $10,479,827

Section 11.105. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Food Nutrition and Employment Training Programs
From Department of Social Services Federal Fund (0610) ...................... $12,981,261

Section 11.110. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Healthcare Industry Training and Education (HITE) Program, under the provisions of the Health Profession Opportunity Grant (HPOG)
From Department of Social Services Federal Fund (0610) ...................... $3,000,000

Section 11.115. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent (10%) flexibility is allowed between this section and sections 11.100 and 11.190
For the purpose of funding Temporary Assistance for Needy Families (TANF) benefits; Temporary Assistance (TA) Diversion transitional benefits and payments to qualified agencies for TANF
or TANF Maintenance of Effort activities, provided that total funding herein is sufficient to fund TANF benefits, and further provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly.

From General Revenue Fund (0101) .................................................. $7,856,800
From Temporary Assistance for Needy Families Federal Fund (0199) ........ 58,257,541

For the purpose of funding work assistance programs
From General Revenue Fund (0101) .................................................. 1,855,554
From Temporary Assistance for Needy Families Federal Fund (0199) ........ 28,394,658

For support to Food Banks' effort to provide services and food to low-income individuals .................................................. 10,000,000

For the purpose of funding payments to qualified agencies for TANF or TANF maintenance of effort after school and out of school support programs .................................................. 3,500,000

For the purpose of funding tutoring programs .................................. 500,000

For the Summer Jobs program .................................................. 8,500,000

For the purpose of funding the State Parks Youth Corps (SPYC) Jobs program .................................................. 1,500,000

For the purpose of funding the Foster Care Jobs program ................. 1,000,000

For Jobs for America's Graduates .................................................. 750,000
From Temporary Assistance for Needy Families Federal Fund (0199) ........ 25,750,000

For the purpose of funding an evidence based program through a school-based early warning and response system that improves student attendance, behavior and course performance in reading and math by identifying the root causes for student absenteeism, classroom disruption and course failure
From Temporary Assistance for Needy Families Federal Fund (0199) ........ 500,000

Total .................................................. $122,614,553

Section 11.120. To the Department of Social Services
For the Family Support Division
For the purpose of funding a healthy marriage and fatherhood initiative
From Temporary Assistance for Needy Families Federal Fund (0199) ........ $1,500,000
Section 11.125. To the Department of Social Services
For the Family Support Division
For the purpose of funding supplemental payments to aged or disabled persons
From General Revenue Fund (0101) ................................................. $33,525

Section 11.130. To the Department of Social Services
For the Family Support Division
For the purpose of funding nursing care payments to aged, blind, or disabled persons, and for personal funds to recipients of Supplemental Nursing Care payments as required by Section 208.030, RSMo
From General Revenue Fund (0101) .............................. $25,620,885

Section 11.135. To the Department of Social Services
For the Family Support Division
For the purpose of funding Blind Pension and supplemental payments to blind persons
From General Revenue Fund (0101) .............................. $3,233,950
From Blind Pension Fund (0621) ................................. 34,750,906
Total ................................................................. $37,984,856

Section 11.140. To the Department of Social Services
For the Family Support Division
For the purpose of funding benefits and services as provided by the Indochina Migration and Refugee Assistance Act of 1975 as amended
From Department of Social Services Federal Fund (0610) ................. $3,806,226

Section 11.145. To the Department of Social Services
For the Family Support Division
For the purpose of funding community services programs provided by Community Action Agencies, including programs to assist the homeless, under the provisions of the Community Services Block Grant
From Department of Social Services Federal Fund (0610) ................. $23,637,000

Section 11.150. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Emergency Solutions Grant Program
From Department of Social Services Federal Fund (0610) ................. $4,130,000

Section 11.155. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Surplus Food Distribution Program and the receipt and disbursement of Donated Commodities Program
Section 11.160. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Low-Income Home Energy Assistance
4 Program, provided that ten percent (10%) up to $7,000,000 be
5 used for the Low-Income Weatherization Assistance Program
6 (LIWAP) administered by the Division of Energy within the
7 Department of Economic, and further provided that 0.25% of the
8 total appropriation of this section shall be spent toward big data
9 analysis services to find efficiencies and fraud detection. Such
10 findings shall be reported to the General Assembly.
11 From Department of Social Services Federal Fund (0610) $1,500,000

Section 11.165. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Utilicare Stabilization Fund.
4 From General Revenue Fund (0101) $4,000,000

Section 11.170. To the Department of Social Services
2 For the Family Support Division
3 For the Utilicare Program
4 From Utilicare Stabilization Fund (0134) $4,000,000

Section 11.175. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding services and programs to assist victims of
4 domestic violence
5 From General Revenue Fund (0101) $4,750,000
6 From Temporary Assistance for Needy Families Federal Fund (0199) 1,600,000
7 From Department of Social Services Federal Fund (0610) 2,116,524
8 For the purpose of funding emergency shelter services to assist victims of
9 domestic violence
10 From Temporary Assistance for Needy Families Federal Fund (0199) 562,137
11 Total $9,028,661

Section 11.180. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding services and programs to assist victims of
4 sexual assault
5 From General Revenue Fund (0101) $500,000
Section 11.185. To the Department of Social Services
For the Family Support Division
For the purpose of funding administration of blind services
<table>
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<th>Item</th>
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<tr>
<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<tr>
<td>From General Revenue Fund (0101)</td>
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<tr>
<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>Total (Not to exceed 103.69 F.T.E.)</td>
<td>$4,738,658</td>
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</table>

Section 11.190. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent (10%) flexibility is allowed between this section and sections 11.100 and 11.115
For the purpose of funding services for the visually impaired
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$1,483,831</td>
</tr>
<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>$6,372,075</td>
</tr>
<tr>
<td>From Family Services Donations Fund (0167)</td>
<td>$99,995</td>
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<tr>
<td>From Blindness Education, Screening and Treatment Program Fund (0892)</td>
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<td>Total</td>
<td>$8,304,901</td>
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Section 11.195. To the Department of Social Services
For the Family Support Division
For the purpose of supporting business enterprise programs for the blind, provided that a federal military vending facility operated in accordance with RSMo. 8.700 - 8.745 and that regularly employs at least five hundred individuals shall incorporate at least three blind vendors and shall evenly split all resulting compensation
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>$35,000,000</td>
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</table>

Section 11.200. To the Department of Social Services
For the Family Support Division
For the purpose of funding Child Support Enforcement field staff and operations, provided that no more than ten percent (10%) flexibility is allowed between personal service and expense and equipment within this section to allow staff or contractual services to complete Child Support Interstate collection activities
<table>
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<tbody>
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<td>---------</td>
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<tr>
<td>11</td>
<td>Personal Service</td>
</tr>
<tr>
<td>12</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>13</td>
<td>From Department of Social Services Federal Fund (0610)</td>
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<tr>
<td>14</td>
<td>Personal Service</td>
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<tr>
<td>15</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>16</td>
<td>From Child Support Enforcement Fund (0169)</td>
</tr>
<tr>
<td>17</td>
<td>For Child Support Mediation</td>
</tr>
<tr>
<td>18</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>19</td>
<td>From Child Support Enforcement Fund (0169)</td>
</tr>
<tr>
<td>20</td>
<td>For the purpose of funding a department data feed with the Missouri Law Enforcement Data Exchange (MoDEx)</td>
</tr>
<tr>
<td>21</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>22</td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td>23</td>
<td>From Department of Social Services Federal Fund (0610)</td>
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<td>Total (Not to exceed 691.24 F.T.E.)</td>
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Section 11.205. To the Department of Social Services
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<tr>
<td>2</td>
<td>For the Family Support Division</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For the purpose of funding reimbursements to counties and the City of St. Louis and contractual agreements with local governments providing child support services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>From General Revenue Fund (0101)</td>
<td>$2,240,491</td>
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<td>7</td>
<td>From Department of Social Services Federal Fund (0610)</td>
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<td>8</td>
<td>From Child Support Enforcement Fund (0169)</td>
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Section 11.210. To the Department of Social Services
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<td>2</td>
<td>For the Family Support Division</td>
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<td></td>
</tr>
<tr>
<td>3</td>
<td>For the purpose of funding reimbursements to the federal government for federal Temporary Assistance for Needy Families payments, refunds of bonds, refunds of support payments or overpayments, and distributions to families</td>
<td></td>
<td></td>
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<tr>
<td>7</td>
<td>From Department of Social Services Federal Fund (0610)</td>
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<td>8</td>
<td>From Debt Offset Escrow Fund (0753)</td>
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<td>Total</td>
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Section 11.215. To the Department of Social Services
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<th>Amount</th>
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<tbody>
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<td>2</td>
<td>Funds are to be transferred out of the State Treasury, chargeable to the Debt Offset Escrow Fund, to the Department of Social Services Federal Fund</td>
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</tr>
<tr>
<td>5</td>
<td>From Debt Offset Escrow Fund (0753)</td>
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</tbody>
</table>
Funds are to be transferred out of the State Treasury, chargeable to the Debt Offset Escrow Fund, to the Child Support Enforcement Fund from Debt Offset Escrow Fund (0753) $245,000.

Total $1,200,000.

Section 11.220. To the Department of Social Services for the Children's Division

- Personal Service $741,198
- Expense and Equipment $30,236
- From General Revenue Fund (0101) 771,434
- Personal Service $3,267,224
- Expense and Equipment $2,661,367
- From Department of Social Services Federal Fund (0610) 5,928,591
- Personal Service $46,745
- Expense and Equipment $11,548
- From Early Childhood Development, Education and Care Fund (0859) 58,293

Total (Not to exceed 89.50 F.T.E.) $6,808,318.

Section 11.225. To the Department of Social Services for the Children's Division field staff and operations

- Personal Service $32,453,990
- Expense and Equipment $2,248,361
- From General Revenue Fund (0101) 34,702,351
- Personal Service $45,837,355
- Expense and Equipment $4,378,301
- From Department of Social Services Federal Fund (0610) 50,215,656

Total (Not to exceed 1,969.38 F.T.E.) $86,384,302.
Section 11.230. To the Department of Social Services
For the Children's Division
For Children's Division staff training
Expense and Equipment
5 From General Revenue Fund (0101) ................................................... $979,766
6 From Department of Social Services Federal Fund (0610) ...................... 491,992
7 Total ................................................................. $1,471,758

Section 11.235. To the Department of Social Services
For the Children's Division
For the purpose of funding children's treatment services including, but not
limited to, home-based services, day treatment services, preventive
services, child care, family reunification services, or intensive
in-home services
7 From General Revenue Fund (0101) ................................................... $12,800,518
8 From Temporary Assistance for Needy Families Federal Fund (0199) ....... 2,573,418
9 From Department of Social Services Federal Fund (0610) ....................... 7,088,175
10 For the purpose of funding crisis care
11 From General Revenue Fund (0101) ................................................... 2,050,000
12 Total ................................................................. $24,512,111

Section 11.240. To the Department of Social Services
For the Children's Division
For the purpose of funding grants to community-based programs to
strengthen the child welfare system locally to prevent child abuse
and neglect and divert children from entering into the custody of
the Children's Division
7 From Temporary Assistance for Needy Families Federal Fund (0199) ....... $1,290,000
8 For the purpose of funding certificates to low-income, at-home families
9 pursuant to Chapter 313, RSMo
10 From General Revenue Fund (0101) ................................................... 3,074,500
11 Total ................................................................. $4,364,500

Section 11.245. To the Department of Social Services
For the Children's Division
For the purpose of funding placement costs including foster care
payments; related services; expenses related to training of foster
parents; residential treatment placements and therapeutic treatment
services; and for the diversion of children from inpatient
psychiatric treatment and services provided through
comprehensive, expedited permanency systems of care for children
and families, and further provided that 0.25% of the total
appropriation of this section shall be spent toward big data analysis
services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly.

From General Revenue Fund (0101) ............................................. $84,144,917
From Department of Social Services Federal Fund (0610) ................... 49,944,058
From Temporary Assistance for Needy Families Federal Fund (0199) ........ 1,366,385

For the purpose of funding placement costs in an outdoor learning residential licensed or accredited program located in south central Missouri related to the treatment of foster children.

From General Revenue (0101) ..................................................... 183,385
From Department of Social Services Federal Fund (0610) .................... 316,615

For the purpose of funding awards to licensed community-based foster care and adoption recruitment programs.

From Foster Care and Adoptive Parents Recruitment and Retention Fund (0979) 5,000

Total ......................................................................................... $135,960,360

Section 11.250. To the Department of Social Services
For the Children's Division
For the purpose of funding contractual payments for expenses related to training of foster parents.

From General Revenue Fund (0101) ............................................. $403,479
From Department of Social Services Federal Fund (0610) ................... 172,920

Total ......................................................................................... $576,399

Section 11.255. To the Department of Social Services
For the Children's Division
For the purpose of funding costs associated with attending post-secondary education including, but not limited to: tuition, books, fees, room, and board for current or former foster youth.

From General Revenue Fund (0101) ............................................. $188,848
From Temporary Assistance for Needy Families Federal Fund (0199) ........ 450,000
From Department of Social Services Federal Fund (0610) .................... 1,050,000

Total ......................................................................................... $1,688,848

Section 11.260. To the Department of Social Services
For the Children's Division
For the purpose of providing comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo; the purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings; services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and
training of foster care families, and further provided that 0.25% of
the total appropriation of this section shall be spent toward big
data analysis services to find efficiencies and fraud detection.
Such findings shall be reported to the General Assembly

From General Revenue Fund (0101) .......................................................... $22,081,870
From Department of Social Services Federal Fund (0610) ...................... 17,637,433
Total .......................................................... $39,719,303

Section 11.265. To the Department of Social Services
For the Children's Division
For the purpose of funding Adoption and Guardianship subsidy
payments and related services, and further provided that 0.25%
of the total appropriation of this section shall be spent toward
big data analysis services to find efficiencies and fraud
detection. Such findings shall be reported to the General
Assembly
From General Revenue Fund (0101) .......................................................... $61,313,011
From Department of Social Services Federal Fund (0610) ...................... 23,145,967
Total .......................................................... $84,458,978

Section 11.270. To the Department of Social Services
For the Children's Division
For the purpose of funding Adoption Resource Centers
From General Revenue Fund (0101) .......................................................... $60,000
From Department of Social Services Federal Fund (0610) ...................... 300,000
For the purpose of funding an adoption resource center in central
Missouri and one center in Southwest Missouri
From General Revenue Fund (0101) .......................................................... 60,000
From Department of Social Services Federal Fund (0610) ...................... 300,000
For the purpose of funding extreme recruitment for older youth with
significant mental health and behavioral issues for an adoption resource
center located in southwest Missouri, one center located in western
Missouri, and one center located in central Missouri
From General Revenue Fund (0101) .......................................................... 400,000
From Department of Social Services Federal Fund (0610) ...................... 900,000
For the purpose of funding the community connections for youth program
for an adoption resource center located in southwest Missouri and one
center located in western Missouri to provide advocacy support services
for youth age 16-26 to prevent and locate missing foster care youth
and keep them from sex trafficking and to assist youth who have
aged out of the system
From Department of Social Services Federal Fund (0610) ...................... 600,000
Total .......................................................... $2,620,000
Section 11.275. To the Department of Social Services
For the Children's Division
For the purpose of funding independent living placements and transitional living services
From General Revenue Fund (0101) .................................................. $2,097,584
From Department of Social Services Federal Fund (0610) .................. 3,821,203
Total .......................................................... $5,918,787

Section 11.280. To the Department of Social Services
For the Children's Division
For the purpose of funding Regional Child Assessment Centers
From General Revenue Fund (0101) .................................................. $1,649,475
From Department of Social Services Federal Fund (0610) ................. 800,000
From Health Initiatives Fund (0275) ........................................... 501,048
Total .......................................................... $2,950,523

Section 11.285. To the Department of Social Services
For the Children's Division
For the purpose of funding residential placement payments to counties for children in the custody of juvenile courts
From Department of Social Services Federal Fund (0610) .................. $400,000

Section 11.290. To the Department of Social Services
For the Children's Division
For the purpose of funding CASA IV-E allowable training costs
From Department of Social Services Federal Fund (0610) .................. $200,000

Section 11.295. To the Department of Social Services
For the Children's Division
For the purpose of funding the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant
From Department of Social Services Federal Fund (0610) .................. $188,316

Section 11.300. To the Department of Social Services
For the Children's Division
For the purpose of funding transactions involving personal funds of children in the custody of the Children's Division
From Alternative Care Trust Fund (0905) ................................. $16,500,000

Section 11.305. To the Department of Social Services
For the Children's Division
For the purpose of funding child care services, the general administration of the programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance and payment accuracy, and to support the Educare
Program, and provided that, effective July 1, 2016, the income thresholds for childcare subsidies shall be a full benefit for individuals with an income which is less than or equal to 138 percent of the federal poverty level; a benefit of 75 percent for individuals with an income which is less than or equal to 165 percent of the federal poverty level but greater than 138 percent of the federal poverty level; a benefit of 50 percent for individuals with an income which is less than or equal to 190 percent of the federal poverty level but greater than 165 percent of federal poverty level; a benefit of 25 percent for individuals with an income which is less than or equal to 215 percent of the federal poverty level, and further provided that all funds available for disproportionate share rate increases shall go only to licensed or religiously exempt in compliance providers who are accredited or making progress toward accreditation, and further provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly.

From General Revenue Fund (0101) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $36,782,158
From Department of Social Services Federal Fund (0610) . . . . . . . . . . . . . . . . . . . . 102,313,538
From Temporary Assistance for Needy Families Fund (0199) . . . . . . . . . . . . . . . . 33,048,870
From Early Childhood Development, Education and Care Fund (0859) . . . . . . . . . . 7,574,500

From General Revenue Fund (0101) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 14,739

From Department of Social Services Federal Fund (0610) . . . . . . . . . . . . . . . . . . . . 525,761

For the purpose of funding early childhood development, education, and care programs for low-income families pursuant to Chapter 313, RSMo
From General Revenue Fund (0101) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 3,500,000

For the purpose of funding the Hand Up pilot program
From General Revenue Fund (0101) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 40,000
From Department of Social Services Federal Fund (0610) . . . . . . . . . . . . . . . . . . . . 60,000
Total (Not to exceed 13.00 F.T.E.) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $183,859,566
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<td>Personal Service</td>
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<td>8</td>
<td>Expense and Equipment</td>
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<td>9</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>610,542</td>
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<td>Expense and Equipment</td>
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<td>11</td>
<td>From Youth Services Treatment Fund (0843)</td>
<td>999</td>
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<tr>
<td>12</td>
<td>Total (Not to exceed 41.33 F.T.E.)</td>
<td>$1,906,054</td>
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Section 11.315. To the Department of Social Services

For the Division of Youth Services
For the purpose of funding treatment services, including foster care and contractual payments

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<tr>
<td>5</td>
<td>Personal Service</td>
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<td>6</td>
<td>Expense and Equipment</td>
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<td>From General Revenue Fund (0101)</td>
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<td>Expense and Equipment</td>
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<td>From Department of Social Services Federal Fund (0610)</td>
<td>30,047,239</td>
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<td>13</td>
<td>From DOSS Educational Improvement Fund (0620)</td>
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<td>15</td>
<td>Expense and Equipment</td>
<td>9,106</td>
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<tr>
<td>16</td>
<td>From Health Initiatives Fund (0275)</td>
<td>145,191</td>
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<table>
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<tbody>
<tr>
<td>17</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>From Youth Services Products Fund (0764)</td>
<td>5,000</td>
</tr>
</tbody>
</table>

For the purpose of paying overtime to non-exempt state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments; non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds to be used to pay overtime to any other state employees

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>24</td>
<td>From General Revenue Fund (0101)</td>
<td>890,764</td>
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</table>

For the purpose of funding payment distribution of Social Security benefits received on behalf of youth in care

<table>
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<tr>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>27</td>
<td>From Division of Youth Services Child Benefits Fund (0727)</td>
<td>200,000</td>
</tr>
<tr>
<td>28</td>
<td>Total (Not to exceed 1,213.88 F.T.E.)</td>
<td>$55,955,809</td>
</tr>
</tbody>
</table>
Section 11.320. To the Department of Social Services
For the Division of Youth Services
For the purpose of funding incentive payments to counties for community-based treatment programs for youth
From General Revenue Fund (0101) .................................................. $3,579,486
From Gaming Commission Fund (0286) ........................................... 500,000
Total .................................................. $4,079,486

Section 11.400. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding administrative services
Personal Service ................................................................. $2,673,274
Expense and Equipment ...................................................... 693,766
From General Revenue Fund (0101) ........................................ 3,367,040
Personal Service ................................................................. 5,503,213
Expense and Equipment ...................................................... 3,334,371
From Department of Social Services Federal Fund (0610) .......... 8,837,584
Personal Service ................................................................. 97,661
Expense and Equipment ...................................................... 7,708
From Federal Reimbursement Allowance Fund (0142) .............. 105,369
Personal Service ................................................................. 26,602
Expense and Equipment ...................................................... 356
From Pharmacy Reimbursement Allowance Fund (0144) .......... 26,958
Personal Service ................................................................. 430,332
Expense and Equipment ...................................................... 41,385
From Health Initiatives Fund (0275) ......................................... 471,717
Personal Service ................................................................. 86,032
Expense and Equipment ...................................................... 10,281
From Nursing Facility Quality of Care Fund (0271) ................. 96,313
Personal Service ................................................................. 398,428
Expense and Equipment ...................................................... 488,041
From Third Party Liability Collections Fund (0120) ................. 886,469
Personal Service ................................................................. 775,206
Expense and Equipment ...................................................... 55,553
From Missouri Rx Plan Fund (0779) ........................................ 830,759
Personal Service ................................................................. 18,379
Expense and Equipment ...................................................... 3,466
From Ambulance Service Reimbursement Allowance Fund (0958) .... 21,845
Section 11.405. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding clinical services management related to the
administration of the MO HealthNet Pharmacy fee-for-service and
managed care programs and administration of the Missouri Rx
Plan
Expense and Equipment
From General Revenue Fund (0101) ...................................................... $461,917
From Department of Social Services Federal Fund (0610) ......................... 12,214,032
From Third Party Liability Collections Fund (0120) .................................. 924,911
From Missouri Rx Plan Fund (0779) .................................................. 1,560,595
Total ............................................................... $15,161,455

Section 11.410. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding women and minority health care outreach
programs, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410,
11.510, 11.555, and 11.600
Expense and Equipment
From General Revenue Fund (0101) ...................................................... $529,796
From Department of Social Services Federal Fund (0610) ......................... 568,625
Total ............................................................... $1,098,421

Section 11.415. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding fees associated with third-party collections and
other revenue maximization cost avoidance fees
Expense and Equipment
From Department of Social Services Federal Fund (0610) ......................... $3,000,000
From Third Party Liability Collections Fund (0120) ............................... 3,000,000
Total ............................................................... $6,000,000

Section 11.420. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding the operation of the information systems, provided
no funds shall be appropriated functionality within the
state designated Health Information Exchange or to create
further functionality with the Department of Social Services MO
HealthNet systems for the purpose of health information
exchange services or activity with a not-for-profit corporation
that serves as a state designated health information exchange
that has received over ten million dollars in federal funds, and
further provided that a vendor remote hosted solution shall be utilized for any enterprise data warehouse solution, and further provided the department shall make a good faith effort to locate the data and call centers in the state.

From General Revenue Fund (0101) ................................................................. $11,386,283
From Department of Social Services Federal Fund (0610) .............................. 55,866,963
From Health Initiatives Fund (0275) .............................................................. 1,591,687
From Uncompensated Care Fund (0108) ......................................................... 430,000

For the purpose of funding the modernization of the Medicaid Management Information System (MMIS) and the operation of the information systems, provided no funds shall be appropriated to enhance functionality within the state designated Health Information Exchange or to create further functionality with the Department of Social Services MO HealthNet systems for the purpose of health information exchange services or activity with a not-for-profit corporation that serves as a state designated health information exchange that has received over ten million dollars in federal funds, and further provided that a vendor remote hosted solution shall be utilized for any enterprise data warehouse solution, and further provided the department shall make a good faith effort to locate the data and call centers in the state.

From Department of Social Services Federal Fund (0610) .............................. 12,033,387

For the purpose of funding any connections between the department and the Missouri Health Connection related to contract #C214047001, and to provide funding for the connections of long-term care and behavioral health centers to statewide health information exchanges for access to Medicaid data streams, provided no funding may be used for Health Information Exchange Services that does not include direct connections, for the purpose of bi-directional health information exchange of Medicaid clinical and claims data, to all health information organizations providing services to Tier One Safety Net hospitals in Missouri. No entity receiving the data shall charge the department for receipt of and distribution of the data, nor shall the department pay any entity for receiving the data.

From General Revenue Fund (0101) ................................................................. 250,000
From Department of Social Services Federal Fund (0163) .............................. 250,000
Total ......................................................... $81,808,320

Section 11.425. To the Department of Social Services
For the MO HealthNet Division
For Healthcare Technology Incentives and administration
From Federal Stimulus-Social Services Fund (2292) ................................. $40,000,000
Section 11.430. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Money Follows the Person Program
4 From Department of Social Services Federal Fund (0610) ......................... $532,549

Section 11.435. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding pharmaceutical payments and program
4 expenses under MO HealthNet and the Missouri Rx Plan
5 authorized by Sections 208.780 through 208.798, RSMo. and for
6 Medicare Part D Clawback payments and for administration of
7 these programs. The line item appropriations within this section
8 may be used for any other purpose for which line item funding is
9 appropriated within this section, and further provided that 0.25%
10 of the total appropriation of this section shall be spent toward big
11 data analysis services to find efficiencies and fraud detection.
12 Such findings shall be reported to the General Assembly
13 For the purpose of funding pharmaceutical payments under the MO
14 HealthNet fee-for-service program and for the purpose of funding
15 professional fees for pharmacists and for a comprehensive chronic
16 care risk management program, and to provide funding for clinical
17 medication therapy services (MTS) provided by pharmacists with
18 MTS Certificates as allowed under 338.010 RSMo. to MO
19 HealthNet (MHD) participants, provided that not more than ten
20 percent (10%) flexibility is allowed between this subsection and
22 11.490, 11.505, 11.510, 11.555, and 11.600,
23 From General Revenue Fund (0101) ................................................. $120,721,992
24 From Title XIX - Federal (0163) .................................................. 1,004,528,298
25 From Pharmacy Rebates Fund (0114) .......................................... 234,126,451
26 From Third Party Liability Collections Fund (0120) .......................... 4,217,574
27 From Pharmacy Reimbursement Allowance Fund (0144) .................. 61,745,023
28 From Health Initiatives Fund (0275) ........................................... 3,543,350
29 From Premium Fund (0885) ....................................................... 3,800,000
30 From Life Sciences Research Trust Fund (0763) ............................. 10,556,250

31 For the purpose of funding Medicare Part D Clawback payments and for
32 funding MO HealthNet pharmacy payments as authorized by the
33 provisions of this section, provided that not more than ten percent
34 (10%) flexibility is allowed between this subsection and sections
36 11.505, 11.510, 11.555, and 11.600
37 From General Revenue Fund (0101) .......................................... 198,071,188
38 From Title XIX - Federal (0163) .................................................. 12,947,791
For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600

From General Revenue Fund (0101) ......................................................... 18,602,844
From Title XIX - Federal (0163) ................................................................. 728,077
From Missouri Rx Plan Fund (0779) ......................................................... 4,655,326
Total ................................................................. $1,678,244,164

Section 11.440. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding Pharmacy Reimbursement Allowance payments as provided by law
From Pharmacy Reimbursement Allowance Fund (0144) ......................... $108,308,926

Section 11.445. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Pharmacy Reimbursement Allowance Fund
From General Revenue Fund (0101) ......................................................... $38,737,111

Section 11.450. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Pharmacy Reimbursement Allowance Fund, to the General Revenue Fund as a result of recovering the Pharmacy Reimbursement Allowance Fund
From Pharmacy Reimbursement Allowance Fund (0144) ......................... $38,737,111

Section 11.455. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, and family planning services under the MO HealthNet fee-for-service program, and for administration of these programs, and for a comprehensive chronic care risk management program and Major Medical Prior Authorization, and for piloting the development of health homes for children in foster care, and further provided that up to an additional $200,000 may be used for substance abuse treatment services, by a non-profit organization located in a city not within a county, in conjunction with the Department of Mental Health, provided to pregnant women, whose child will be eligible for MO HealthNet services, and who are at risk of substance
abuse, including opioid addiction, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600, and further provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly.

From General Revenue Fund (0101) ............................................. $133,142,933
From Title XIX - Federal (0163) ............................................. 274,647,956
From Pharmacy Reimbursement Allowance Fund (0144) ................. 10,000
From Health Initiatives Fund (0275) ........................................... 1,427,081
From Healthy Families Trust Fund (0625) .................................... 11,825,877

Total ................................................................. $421,053,847

Section 11.460. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding dental services under the MO HealthNet fee-for-service program, including adult dental procedure codes (Tier 1-6), provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600, and further provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly.

From General Revenue Fund (0101) ............................................. 4,346,912
From Title XIX - Federal (0163) ............................................. 9,505,328
From Health Initiatives Fund (0275) ........................................... 71,162
From Healthy Families Trust Fund (0625) .................................... 848,773

Total ................................................................. $14,772,175

Section 11.465. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600, and further provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly.

From General Revenue Fund (0101) ............................................. 78,237,045
From Title XIX - Federal (0163) ............................................. 163,208,186

Total ................................................................. $241,445,231
Section 11.470. To the Department of Social Services
For the MO HealthNet Division
For funding long-term care services
For the purpose of funding a one and one half percent (1.5%) provider rate increase beginning on July 1, 2016 for care in nursing facilities or other long-term care services under the MO HealthNet fee-for-service program
From General Revenue Fund (0101) ......................................................... $6,944,934
From Title XIX - Federal (0163) ................................................................. 11,941,539

For the purpose of funding care in nursing facilities or other long-term care services under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600, and further provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly
From General Revenue Fund (0101) ......................................................... 152,890,618
From Title XIX - Federal (0163) ................................................................. 391,168,231
From Uncompensated Care Fund (0108) ...................................................... 58,516,478
From Nursing Facility Reimbursement Allowance Fund (0196) ......................... 9,134,756
From Healthy Families Trust Fund (0625) .................................................... 17,973
From Third Party Liability Collections Fund (0120) ........................................ 6,992,981

For the purpose of funding home health for the elderly, or other long-term care services under the MO HealthNet fee-for-service program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600, and further provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly
From General Revenue Fund (0101) ......................................................... 2,552,515
From Title XIX - Federal (0163) ................................................................. 4,634,502
From Health Initiatives Fund (0275) ........................................................... 159,305

Total ........................................................................................................... $644,953,832
Section 11.475. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Long Term Support UPL Fund, to the General Revenue Fund
4 for the state share of enhanced federal earnings under the nursing
5 facility upper payment limit
6 From Long Term Support UPL Fund (0724) ............................... $10,990,982

Section 11.480. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of paying publicly funded long-term care services and
4 support contracts and funding supplemental payments for care in
5 nursing facilities or other long term care services under the nursing
6 facility upper payment limit
7 From Title XIX - Federal (0163) ................................. $6,291,672
8 From Long Term Support UPL Fund (0724) ....................... 4,659,096
9 Total .......................................................... $10,950,768

Section 11.485. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding all other non-institutional services including,
4 but not limited to, rehabilitation, optometry, audiology, ambulance,
5 non-emergency medical transportation, durable medical
6 equipment, and eyeglasses under the MO HealthNet
7 fee-for-service program, and for administration of these services,
8 and for rehabilitation services provided by residential treatment
9 facilities as authorized by the Children's Division for children in
10 the care and custody of the Children's Division, provided that
11 additional funding shall be used to increase ground ambulance
12 base rates for basic life support and advanced life support,
13 payment of ground ambulance mileage during patient
14 transportation from mile zero to the 5th mile, and annual patient
15 safety and quality services for ambulance service through the
16 Missouri Center for Patient Safety, and further provided that not
17 more than ten percent (10%) flexibility is allowed between this
18 subsection and sections 11.410, 11.435, 11.460, 11.465,
19 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600, and
20 further provided that 0.25% of the total appropriation of this
21 section shall be spent toward big data analysis services to find
22 efficiencies and fraud detection. Such findings shall be reported
23 to the General Assembly
24 From General Revenue Fund (0101) ................................. $79,680,604
25 From Title XIX - Federal (0163) ................................. 154,077,917
26 From Nursing Facility Reimbursement Allowance Fund (0196) 1,414,043
27 From Health Initiatives Fund (0275) ......................... 194,881
28 From Healthy Families Trust Fund (0625) ....................... 831,745
29 From Ambulance Service Reimbursement Allowance Fund (0958) 22,808,960
For the purpose of adopting a new CPT code for, and making payment under said code to, paramedics who provide treatment to a MO HealthNet patient who would otherwise be transported to an emergency department via ambulance service; services may include on-site treatment for the patient or some other service rendered to effect treatment of the patient’s issue for which the call for service was made; the amount of reimbursement shall be set by the department and shall be less than reimbursement which would otherwise be provided if the emergency personnel had transported the patient to an emergency department; the department shall request any state plan amendment necessary to implement the new code.

From General Revenue Fund (0101) ................................................................. 600,000
From Title XIX - Federal (0163) ................................................................. 1,031,676

For the purpose of funding non-emergency medical transportation, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and further provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly.

From General Revenue Fund (0101) ................................................................. 15,626,583
From Title XIX - Federal (0163) ................................................................. 24,517,814

For the purpose of funding the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities.

From Title XIX - Federal (0163) ................................................................. 6,460,100
Total ................................................................. $307,244,323

Section 11.490. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment.
such as standing frames and gait trainers; the related Healthcare Common Procedure Coding System (HCPCS) billing codes include, but are not limited to pure complex rehabilitation technology codes and mixed complex rehabilitation technology codes which contain a mix of complex rehabilitation technology products and standard mobility and accessory products, provided that the HCPCS codes defined by the National Coalition for Assistive and Rehab Technology (NCART) as CRT be reimbursed to the MO HealthNet allowables as of 04/01/2010; HCPCS codes adopted after 04/01/2010 shall be reimbursed at the current Medicare allowable; manually priced items shall be reimbursed at ninety percent (90%) of the Manufacturer’s Suggested Retail Price (MSRP) for manual priced manual and custom wheelchairs and accessories and ninety-five (95%) of MSRP on manually priced power mobility devices and accessories, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600, and further provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly.

Section 11.495. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Ambulance Service Reimbursement Allowance Fund.

From General Revenue Fund (0101) .................................................. $4,178,400
From Title XIX - Federal (0163) .................................................. 7,488,569
Total .......................................................... $11,666,969

Section 11.500. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Ambulance Service Reimbursement Allowance Fund, to the General Revenue Fund as a result of recovering the Ambulance Service Reimbursement Allowance Fund.

From Ambulance Service Reimbursement Allowance Fund (0958) .............. $19,522,756

Section 11.505. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding the payment to comprehensive prepaid health care plans and for administration of the program as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,
Section 4744) and by Section 208.152 (16), RSMo, and/or funding for payments under the MO HealthNet fee-for-service program provided that all enrollees covered under this section shall be covered under the MO HealthNet managed care program effective July 1, 2017, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600, and provided further that the MO HealthNet Division shall monitor and prepare periodic reports on the fiscal implications of such an expansion of prepaid capitated coverage to all enrollees as provided by this section, and further provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly.

From General Revenue Fund (0101) .................................................. $467,559,953
From Title XIX - Federal (0163) .................................................. 1,235,543,176
From Uncompensated Care Fund (0108) ................................. 33,848,436
From Pharmacy Rebates Fund (0114) .......................................... 581,199
From Pharmacy Reimbursement Allowance Fund (0144) ............... 907,611
From Health Initiatives Fund (0275) ............................................ 18,314,722
From Federal Reimbursement Allowance Fund (0142) .................. 97,394,117
From Healthy Families Trust Fund (0625) ................................. 4,094,848
From Life Sciences Research Trust Fund (0763) ......................... 21,443,750
From Premium Fund (0885) ...................................................... 7,080,502
From Ambulance Service Reimbursement Allowance Fund (0958) .... 1,453,111
From Medicaid Managed Care Organization Reimbursement
  Allowance Fund (0160) ..................................................... 5,000
Total ................................................................. $1,888,226,425

Section 11.510. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding hospital care under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and for administration of these programs, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided that up to an additional $200,000 may be used for substance abuse treatment services, by a non-profit organization located in a city not within a county, in conjunction with the Department of Mental Health, provided to pregnant women, whose child will be eligible for MO HealthNet services, and who are at risk of substance abuse, including opioid addiction, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600, and further
provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly.

From General Revenue Fund (0101) ....................................................... $35,423,431
From Title XIX - Federal (0163) ............................................................ 350,286,343
From Federal Reimbursement Allowance Fund (0142) ............................ 177,385,755
From Pharmacy Reimbursement Allowance Fund (0144) ........................ 15,709

For Safety Net Payments
From Healthy Families Trust Fund (0625) .............................................. 30,365,444

For Graduate Medical Education
From Healthy Families Trust Fund (0625) .............................................. 10,000,000

For the purpose of funding a community-based care coordinating program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor; the purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting.

From General Revenue Fund (0101) ....................................................... 400,000
From Title XIX - Federal (0163) ............................................................ 600,000
From Federal Reimbursement Allowance Fund (0142) ............................ 200,000

For the purpose of continuing funding of the pager project facilitating medication compliance for chronically ill MO HealthNet participants identified by the division as having high utilization of acute care because of poor management of their condition.

From General Revenue Fund (0101) ....................................................... 150,000
From Title XIX - Federal (0163) ............................................................ 365,000
From Federal Reimbursement Allowance Fund (0142) ............................ 215,000

Total ................................................................. $605,406,682

Section 11.515. To the Department of Social Services
For the MO HealthNet Division
For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments.

From Title XIX - Federal (0163) ............................................................ $8,000,000
Section 11.520. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding grants to Federally Qualified Health Centers, and further provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly.

From General Revenue Fund (0101) ........................................... $5,183,830
From Title XIX - Federal (0163) ........................................... 7,759,115

For the purpose of funding a community health worker initiative that focuses on providing casework services to high utilizers of MO HealthNet services.

From General Revenue Fund (0101) ........................................... 1,000,000
From Title XIX - Federal (0163) ........................................... 1,000,000
Total .................................................. $14,942,945

Section 11.525. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding medical homes affiliated with public entities and hospital owned medical homes.

From Department of Social Services Intergovernmental Transfer Fund (0139) .... $600,000
From Federal Reimbursement Allowance Fund (0142) ...................... 1,853,934
From Title XIX - Federal (0163) ........................................... 4,900,000
Total .................................................. $7,353,934

Section 11.527. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding a Regional Care Coordination Model in a county with a charter form of government and with more than nine hundred fifty thousand inhabitants.

From General Revenue Fund (0101) ........................................... $200,000
From Department of Social Services Federal Fund (0610) ............. 1,800,000
Total .................................................. $2,000,000

Section 11.530. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of the Poison Control Center in order to provide services to all hospitals within the state, and for the Gateway to Better Health 1115 Demonstration, and further provided that 0.25% of the total appropriation of this section shall
be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly.
For the purpose of funding a continuation of the services provided through Medicaid Emergency Psychiatric Demonstration as required by 208.152(16) RSMo.
From Federal Reimbursement Allowance Fund (0142) $1,125,818,734E
Section 11.535. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Department of Social Services Intergovernmental Transfer Fund, to the General Revenue Fund for the purpose of providing the state match for Medicaid payments.
From Department of Social Services Intergovernmental Transfer Fund (0139) $96,885,215
From Title XIX - Federal (0163) 61,505,748
Total $99,854,549
Section 11.540. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to the Tier 1 Safety Net Hospitals and other public hospitals using intergovernmental transfers, and further provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly.
From Department of Social Services Intergovernmental Transfer Fund (0139) $38,348,801
From Title XIX - Federal (0163) 221,900,719
Total $350,426,731
Section 11.545. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to the Department of Mental Health
From Department of Social Services Intergovernmental Transfer Fund (0139) $128,526,012
From Title XIX - Federal (0163) 221,900,719
Total $350,426,731
Section 11.550. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding family planning and family planning-related services, pregnancy testing, sexually transmitted disease testing and treatment, including pap tests and pelvic exams, and follow-up services provided that none of the funds appropriated herein may be expended to directly or indirectly subsidize abortion services or procedures or administrative functions and none of the funds appropriated herein may be paid or granted to an organization that
provides abortion services. An otherwise qualified organization shall not be disqualified from receipt of these funds because of its affiliation with an organization that provides abortion services, provided that the affiliated organization that provides abortion services is independent of the qualified organization. An independent affiliate that provides abortion services must be separately incorporated from any organization that receives these funds. Such services shall be available to uninsured women who are at least 18 to 55 years of age with a family Modified Adjusted Gross Income for the household size that does not exceed 201% of the Federal Poverty Level (FPL) and who is a legal resident of the state.

Section 11.555. To the Department of Social Services

For funding programs to enhance access to care for uninsured children using fee-for-services, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services, provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services:

- zero percent on the amount of a family's income which is less than or equal to 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than or equal to 185 percent of the federal poverty level; eight percent on the amount of a family's income which is less than or equal to 225 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than or equal to 300 percent of the federal poverty level but not to exceed five percent of total income; families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600, and further provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly.

From General Revenue Fund (0101) .................. $10,790,923
From Title XIX - Federal (0163) .................. 70,529,429
From Federal Reimbursement Allowance Fund (0142) .................. 7,719,204
Total .................................................. $92,752,778
Section 11.560. To the Department of Social Services
For the MO HealthNet Division
For the Show-Me Healthy Babies Program Authorized by Section 208.662, RSMo.
From General Revenue Fund (0101) \$3,481,466
From Title XIX - Federal (0163) \$10,096,324
From Department of Social Services Federal Fund (0610) \$20,000
Total \$13,597,790

Section 11.565. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Federal Reimbursement Allowance Fund
From General Revenue Fund (0101) \$632,107,500

Section 11.570. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Federal Reimbursement Allowance Fund, to the General Revenue Fund as a result of recovering the Federal Reimbursement Allowance Fund
From Federal Reimbursement Allowance Fund (0142) \$632,107,500

Section 11.575. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Nursing Facility Reimbursement Allowance Fund
From General Revenue Fund (0101) \$210,950,510

Section 11.580. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Nursing Facility Reimbursement Allowance Fund, to the General Revenue Fund as a result of recovering the Nursing Facility Reimbursement Allowance Fund
From Nursing Facility Reimbursement Allowance Fund (0196) \$210,950,510

Section 11.585. To the Department of Social Services
Funds are to be transferred out of the State Treasury, chargeable to the Nursing Facility Reimbursement Allowance Fund, to the Nursing Facility Quality of Care Fund
From Nursing Facility Reimbursement Allowance Fund (0196) \$1,500,000
Section 11.590. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding Nursing Facility Reimbursement Allowance payments as provided by law
From Nursing Facility Reimbursement Allowance Fund (0196) $325,332,526

Section 11.595. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service program
From General Revenue Fund (0101) $242,525
From Title XIX - Federal (0163) 34,653,770
Total $34,896,295

Section 11.600. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding healthcare benefits for non-Medicaid eligible blind individuals who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family’s income which is less than 150 percent of the federal poverty level; four percent on the amount of a family’s income which is less than 185 percent of the federal poverty level but greater than or equal to 150 percent of the federal poverty level; eight percent of the amount on a family’s income which is less than 225 percent of the federal poverty level but greater than or equal to 185 percent of the federal poverty level; fourteen percent on the amount of a family’s income which is less than 300 percent of the federal poverty level but greater than or equal to 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income equal to or greater than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600
From General Revenue Fund (0101) $25,668,198
From Title XIX - Federal (0163) 1,004,600
Total $26,672,798
### Bill Totals

<table>
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<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$1,784,615,119</td>
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<tr>
<td>Federal Funds</td>
<td>$4,890,587,574</td>
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<tr>
<td>Other Funds</td>
<td>$2,540,798,187</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$9,216,000,880</strong></td>
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