

# HOUSE BILL NO. 2017

## 98TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FLANIGAN

2017H.011

D. ADAM CRUMBLISS, Chief Clerk

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### AN ACT

To appropriate money for capital improvement and other purposes for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2016 and ending June 30, 2017.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

2 There is appropriated out of the State Treasury, for the agency, program, and purpose  
3 stated, chargeable to the fund designated, for the period beginning July 1, 2016 and ending June  
4 30, 2017 the unexpended balances available as of June 30, 2016 but not to exceed the amounts  
5 stated herein, as follows:

Section 17.005. To the Office of Administration

2 For the Department of Elementary and Secondary Education  
3 For repair and renovations to facilities statewide  
4 Representing expenditures originally authorized under the  
5 provisions of House Bill Section 19.135, an Act of the 98th  
6 General Assembly, First Regular Session  
7 From Board of Public Buildings Bond Proceeds Fund. . . . . \$4,499,739

Section 17.010. To the Coordinating Board for Higher Education

2 For planning, design, renovation, and construction of Geyer Hall at North  
3 Central Missouri College, local matching funds must be provided  
4 on a 50/50 state/local match rate in order to be eligible for state  
5 funds pursuant to Section 173.480, RSMo  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill Section 2021.105, an Act of the 97th  
8 General Assembly, Second Regular Session and most recently  
9 authorized under the provisions of House Bill Section 17.127, an  
10 Act of the 98th General Assembly, First Regular Session  
11 From General Revenue Fund. . . . . \$1,400,000

Section 17.015. To the Coordinating Board for Higher Education

2 For planning, design, renovation, and construction of the Hickey Building

3 on the Webb City Campus of Crowder College, local matching  
 4 funds must be provided on a 50/50 state/local match rate in order  
 5 to be eligible for state funds pursuant to Section 173.480, RSMo  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill Section 2021.097, an Act of the 97th  
 8 General Assembly, Second Regular Session and most recently  
 9 authorized under the provisions of House Bill Section 17.355, an  
 10 Act of the 98th General Assembly, First Regular Session  
 11 From General Revenue Fund..... \$375,000

Section 17.020. To the Coordinating Board for Higher Education

2 For repair and renovations including masonry and roof repairs and  
 3 window replacements at Crowder College  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 19.020, an Act of the 98th  
 6 General Assembly, First Regular Session  
 7 From Board of Public Buildings Bond Proceeds Fund. .... \$1,983,872

Section 17.025. To the Coordinating Board for Higher Education

2 For repair and renovations including accessibility improvements,  
 3 classroom and office renovations, floor, ceiling, and roof  
 4 replacements at East Central College  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 19.025, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From Board of Public Buildings Bond Proceeds Fund. .... \$1,849,015

Section 17.030. To the Coordinating Board for Higher Education

2 For repair and renovations including library remodeling and window  
 3 replacements at Jefferson College  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 19.030, an Act of the 98th  
 6 General Assembly, First Regular Session  
 7 From Board of Public Buildings Bond Proceeds Fund. .... \$2,122,144

Section 17.035. To the Coordinating Board for Higher Education

2 For repair and renovations including fire safety improvements, parking lot  
 3 repairs, HVAC system repair and renovations, and roof  
 4 replacements at Metropolitan Community College  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 19.035, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From Board of Public Buildings Bond Proceeds Fund. .... \$3,934,452

Section 17.040. To the Coordinating Board for Higher Education

2 For repair and renovations including energy efficiency improvements,

3 interior remodeling, and roof replacements at Mineral Area  
 4 College  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 19.040, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From Board of Public Buildings Bond Proceeds Fund. . . . . \$ 1,810,273

Section 17.045. To the Coordinating Board for Higher Education  
 2 For repair and renovations including plumbing upgrades, roof repair, and  
 3 window replacements at Moberly Area Community College  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 19.045, an Act of the 98th  
 6 General Assembly, First Regular Session  
 7 From Board of Public Buildings Bond Proceeds Fund. . . . . \$2,059,360

Section 17.050. To the Coordinating Board for Higher Education  
 2 For repair and renovations including fire safety improvements, electrical,  
 3 HVAC, plumbing system, and window replacements at North  
 4 Central Missouri College  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 19.050, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From Board of Public Buildings Bond Proceeds Fund. . . . . \$1,518,406

Section 17.055. To the Coordinating Board for Higher Education  
 2 For repair and renovations including brick exterior, HVAC system,  
 3 parking lot, and roof replacements at Ozarks Technical  
 4 Community College  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 19.055, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From Board of Public Buildings Bond Proceeds Fund. . . . . \$3,312,940

Section 17.060. To the Coordinating Board for Higher Education  
 2 For repair and renovations including automated accessibility doors, boiler,  
 3 HVAC system, and parking lot replacement at St. Charles  
 4 Community College  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 19.060, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From Board of Public Buildings Bond Proceeds Fund. . . . . \$2,382,612

Section 17.065. To the Coordinating Board for Higher Education  
 2 For repair and renovations including updating science labs and new  
 3 finishes for ceilings, floors, and walls at St. Louis Community  
 4 College

5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 19.065, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From Board of Public Buildings Bond Proceeds Fund. . . . . \$5,245,143

Section 17.070. To the Coordinating Board for Higher Education  
 2 For repair and renovations including accessible elevators, floor, HVAC  
 3 system, roof, and window replacements at State Fair Community  
 4 College  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 19.070, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From Board of Public Buildings Bond Proceeds Fund. . . . . \$1,994,724

Section 17.075. To the Coordinating Board for Higher Education  
 2 For repair and renovations including electrical, elevator and HVAC  
 3 systems upgrades, and parking lot and sidewalk repairs at Three  
 4 Rivers Community College  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 19.075, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From Board of Public Buildings Bond Proceeds Fund. . . . . \$1,900,868

Section 17.080. To State Technical College of Missouri  
 2 For repair and renovations including foundation and parking lot repairs,  
 3 HVAC system, and door and window replacements  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 19.080, an Act of the 98th  
 6 General Assembly, First Regular Session  
 7 From Board of Public Buildings Bond Proceeds Fund. . . . . \$1,049,282

Section 17.085. To the University of Central Missouri  
 2 For repair and renovations including cabinetry, flooring, lighting, support  
 3 infrastructure repair, and exterior renovations  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 19.085, an Act of the 98th  
 6 General Assembly, First Regular Session  
 7 From Board of Public Buildings Bond Proceeds Fund. . . . . \$12,262,520

Section 17.090. To Southeast Missouri State University  
 2 For repair and renovations including accessibility and fire safety  
 3 improvements, electrical, mechanical, plumbing systems, roof, and  
 4 window replacements  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 19.090, an Act of the 98th  
 7 General Assembly, First Regular Session

8 From Board of Public Buildings Bond Proceeds Fund. . . . . \$10,082,458

Section 17.095. To Missouri State University

2 For repair and renovations including exterior masonry and parking lot  
3 upgrades, sprinkler system installation, electrical, plumbing, fire  
4 safety, and HVAC system replacements  
5 Representing expenditures originally authorized under the  
6 provisions of House Bill Section 19.095, an Act of the 98th  
7 General Assembly, First Regular Session

8 From Board of Public Buildings Bond Proceeds Fund. . . . . \$18,925,377

Section 17.100. To Lincoln University

2 For repair and renovations including foundation and exterior masonry  
3 repairs, electrical, HVAC, mechanical, plumbing system, and roof  
4 replacement  
5 Representing expenditures originally authorized under the  
6 provisions of House Bill Section 19.100, an Act of the 98th  
7 General Assembly, First Regular Session

8 From Board of Public Buildings Bond Proceeds Fund. . . . . \$4,020,838

Section 17.105. To Truman State University

2 For repair and renovations including accessibility improvements, energy  
3 efficient lighting, and HVAC system replacement for Baldwin Hall  
4 Representing expenditures originally authorized under the  
5 provisions of House Bill Section 19.105, an Act of the 98th  
6 General Assembly, First Regular Session

7 From Board of Public Buildings Bond Proceeds Fund. . . . . \$9,101,570

Section 17.110. To Northwest Missouri State University

2 For repair and renovations including electrical system repairs and window  
3 replacements  
4 Representing expenditures originally authorized under the  
5 provisions of House Bill Section 19.110, an Act of the 98th  
6 General Assembly, First Regular Session

7 From Board of Public Buildings Bond Proceeds Fund. . . . . \$6,884,126

Section 17.115. To Missouri Southern State University

2 For planning, design, renovation, and construction of science laboratories  
3 in Reynold's Hall, local matching funds must be provided on a  
4 50/50 state/local match rate in order to be eligible for state funds  
5 pursuant to Section 173.480, RSMo  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill Section 2021.062, an Act of the 97th  
8 General Assembly, Second Regular Session and most recently  
9 authorized under the provisions of House Bill Section 17.350, an  
10 Act of the 98th General Assembly, First Regular Session

11 From General Revenue Fund. . . . . \$1,500,000

Section 17.120. To Missouri Southern State University

2 For repair and renovations including science laboratory renovations in  
3 Reynolds Hall  
4 Representing expenditures originally authorized under the  
5 provisions of House Bill Section 19.115, an Act of the 98th  
6 General Assembly, First Regular Session

7 From Board of Public Buildings Bond Proceeds Fund. . . . . \$5,228,422

Section 17.125. To Missouri Western State University

2 For repair and renovations including entryway repairs, bathroom  
3 renovations, ceiling, floor, fiber optic cable, HVAC system, and  
4 window replacements  
5 Representing expenditures originally authorized under the  
6 provisions of House Bill Section 19.120, an Act of the 98th  
7 General Assembly, First Regular Session

8 From Board of Public Buildings Bond Proceeds Fund. . . . . \$4,810,951

Section 17.130. To Harris-Stowe State University

2 For repair and renovations including hazmat remediation, upgrades to  
3 windows, HVAC, electrical systems, plumbing, and finishes for  
4 Vashon Center  
5 Representing expenditures originally authorized under the  
6 provisions of House Bill Section 19.125, an Act of the 98th  
7 General Assembly, First Regular Session

8 From Board of Public Buildings Bond Proceeds Fund. . . . . \$2,204,580

Section 17.135. To the University of Missouri

2 For planning, design, and construction of strategic renovations and  
3 additions to Lafferre Hall  
4 Representing expenditures originally authorized under the  
5 provisions of House Bill 2021.130, an Act of the 97th General  
6 Assembly, Second Regular Session and most recently authorized  
7 under the provisions of House Bill 17.125, an Act of the 98th  
8 General Assembly First Regular Session

9 From Board of Public Buildings Bond Proceeds Fund. . . . . \$35,448,032

Section 17.140. To the University of Missouri

2 For planning, design, renovation, and construction of an experimental  
3 mines building on the Rolla campus, local matching funds must be  
4 provided on a 50/50 state/local match rate in order to be eligible  
5 for state funds pursuant to Section 173.480, RSMo  
6 Representing expenditures originally authorized under the  
7 provisions of 2021.035, an Act of the 97th General Assembly,  
8 Second Regular Session and most recently authorized under the

9 provisions House Bill Section 17.126, an Act of the 98th General  
 10 Assembly, First Regular Session  
 11 From General Revenue Fund. . . . . \$1,200,000

Section 17.145. To the University of Missouri

2 For planning, design, renovation, and construction of a Free Enterprise  
 3 Center on the Kansas City Campus, local matching funds must be  
 4 provided on a 50/50 state/local match rate in order to be eligible  
 5 for state funds pursuant to Section 173.480, RSMo  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill Section 2021.020, an Act of the 97th  
 8 General Assembly, Second Regular Session and most recently  
 9 authorized under the provisions of House Bill Section 17.335, an  
 10 Act of the 98th General Assembly, First Regular Session  
 11 From General Revenue Fund. . . . . \$7,400,000

Section 17.150. To the University of Missouri

2 For planning, design, renovation, and construction of the College of  
 3 Business Administration Building on the St. Louis campus, local  
 4 matching funds must be provided on a 50/50 state/local match rate  
 5 in order to be eligible for state funds pursuant to Section 173.480,  
 6 RSMo  
 7 Representing expenditures originally authorized under the  
 8 provisions of House Bill Section 2021.025, an Act of the 97th  
 9 General Assembly, Second Regular Session and most recently  
 10 authorized under the provisions of House Bill Section 17.340, an  
 11 Act of the 98th General Assembly, First Regular Session  
 12 From General Revenue Fund. . . . . \$10,000,000

Section 17.155. To the University of Missouri

2 For planning, design, renovation, and construction of an applied learning  
 3 center at the Columbia campus, local matching funds must be  
 4 provided on a 50/50 state/local match rate in order to be eligible  
 5 for state funds pursuant to Section 173.480, RSMo  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill Section 2021.040, an Act of the 97th  
 8 General Assembly, Second Regular Session and most recently  
 9 authorized under the provisions of House Bill Section 17.345, an  
 10 Act of the 98th General Assembly, First Regular Session  
 11 From General Revenue Fund. . . . . \$10,000,000

Section 17.160. To the University of Missouri

2 For repair and renovations including accessibility and fire safety  
 3 improvements, repair of Benton Hall, science laboratory  
 4 renovations, and HVAC replacements  
 5 Representing expenditures originally authorized under the

6 provisions of House Bill Section 19.130, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From Board of Public Buildings Bond Proceeds Fund. . . . . \$56,517,740

Section 17.165. To the Office of Administration

2 For the State Lottery Commission  
 3 For building repair and electrical replacements at the Missouri Lottery  
 4 Commission Headquarters  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 18.005, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From Lottery Enterprise Fund. . . . . \$1,473,719

Section 17.170. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For emergency and unprogrammed requirements for facilities statewide  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 18.006, an Act of the 97th  
 6 General Assembly, First Regular Session and most recently  
 7 authorized under the provisions of House Bill Section 17.135, an  
 8 Act of the 98th General Assembly, First Regular Session  
 9 From Facilities Maintenance Reserve Fund.. . . . \$3,936,675

Section 17.175. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For emergency and unprogrammed requirements at state facilities  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 18.015, an Act of the 98th  
 6 General Assembly, First Regular Session  
 7 From Facilities Maintenance Reserve Fund.. . . . \$10,869,677

Section 17.180. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For statewide assessment, abatement, removal, remediation and  
 4 management of hazardous materials and pollutants at state  
 5 facilities  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill Section 18.007, an Act of the 97th  
 8 General Assembly, First Regular Session and most recently  
 9 authorized under the provisions of House Bill Section 17.140, and  
 10 Act of the 98th General Assembly, First Regular Session  
 11 From Facilities Maintenance Reserve Fund.. . . . \$3,249,252

Section 17.185. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For statewide assessment, abatement, removal, remediation and



4 management of hazardous materials and pollutants at state  
 5 facilities  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill Section 18.020, an Act of the 98th  
 8 General Assembly, First Regular Session  
 9 From Facilities Maintenance Reserve Fund.. . . . . \$864,514

Section 17.190. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For the statewide roofing management system at state facilities  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 18.008, an Act of the 97th  
 6 General Assembly, First Regular Session and most recently  
 7 authorized under the provisions of House Bill Section 17.145, and  
 8 Act of the 98th General Assembly, First Regular Session  
 9 From Facilities Maintenance Reserve Fund.. . . . . \$8,815,979

Section 17.195. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For the statewide roofing management system at state facilities  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 18.021, an Act of the 98th  
 6 General Assembly, First Regular Session  
 7 From Facilities Maintenance Reserve Fund.. . . . . \$7,165,876

Section 17.200. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For statewide electrical improvements at state facilities  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 18.009, an Act of the 97th  
 6 General Assembly, First Regular Session and most recently  
 7 authorized under the provisions of House Bill Section 17.150, an  
 8 Act of the 98th General Assembly, First Regular Session  
 9 From Facilities Maintenance Reserve Fund.. . . . . \$1,742,204

Section 17.205. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For statewide electrical improvements at state facilities  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 18.017, an Act of the 98th  
 6 General Assembly, First Regular Session  
 7 From Facilities Maintenance Reserve Fund.. . . . . \$2,718,091

Section 17.210. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For maintenance, repairs and replacements, and improvements at facilities

4 statewide  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 18.010, an Act of the 97th  
 7 General Assembly, First Regular Session and most recently  
 8 authorized under the provisions of House Bill Section 17.155, an  
 9 Act of the 98th General Assembly, First Regular Session

10	From Facilities Maintenance Reserve Fund.. . . . .	\$16,089,455
11	From Veterans Commission Capital Improvement Trust Fund.. . . . .	192,010
12	From State Highways and Transportation Department Fund.. . . . .	227,170
13	From Special Employment Security Fund.. . . . .	32,906
14	From Department of Social Services Federal and Other Fund. . . . .	<u>63,504</u>
15	Total.. . . . .	\$16,605,045

Section 17.215. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For maintenance, repairs and replacements, and improvements at state  
 4 facilities  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 18.025, an Act of the 98th  
 7 General Assembly, First Regular Session

8	From Facilities Maintenance Reserve Fund.. . . . .	\$11,542,203
9	From Special Employment Security Fund.. . . . .	400,000
10	From Department of Social Services Federal and Other Fund. . . . .	298,644
11	From State Highways and Transportation Department Fund.. . . . .	669,796
12	From Veterans Commission Capital Improvement Trust Fund.. . . . .	<u>500,000</u>
13	Total.. . . . .	\$13,410,643

Section 17.220. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For statewide elevator improvements at state facilities  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 18.011, an Act of the 97th  
 6 General Assembly, First Regular Session and most recently  
 7 authorized under the provisions of House Bill Section 17.160, an  
 8 Act of the 98th General Assembly, First Regular Session

9	From Facilities Maintenance Reserve Fund.. . . . .	\$2,934,582
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Section 17.225. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For statewide fire safety improvements at state facilities  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 18.012, an Act of the 97th  
 6 General Assembly, First Regular Session and most recently  
 7 authorized under the provisions of House Bill Section 17.165, and  
 8 Act of the 98th General Assembly, First Regular Session

9	From Facilities Maintenance Reserve Fund.. . . . .	\$10,336,881
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Section 17.230. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide life safety improvements at state facilities
- 4       Representing expenditures originally authorized under the
- 5       provisions of House Bill Section 18.019, an Act of the 98th
- 6       General Assembly, First Regular Session
- 7 From Facilities Maintenance Reserve Fund.. . . . . \$2,223,893

Section 17.235. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide heating, ventilation and air conditioning improvements at
- 4       state facilities
- 5       Representing expenditures originally authorized under the
- 6       provisions of House Bill Section 18.013, an Act of the 97th
- 7       General Assembly, First Regular Session and most recently
- 8       authorized under the provisions of House Bill Section 17.170, an
- 9       Act of the 98th General Assembly, First Regular Session
- 10 From Facilities Maintenance Reserve Fund.. . . . . \$8,341,601

Section 17.240. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide heating, ventilation and air conditioning improvements at
- 4       state facilities
- 5       Representing expenditures originally authorized under the
- 6       provisions of House Bill Section 18.018, an Act of the 98th
- 7       General Assembly, First Regular Session
- 8 From Facilities Maintenance Reserve Fund.. . . . . \$10,128,093

Section 17.245. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide plumbing improvements at state facilities
- 4       Representing expenditures originally authorized under the
- 5       provisions of House Bill Section 18.014, an Act of the 97th
- 6       General Assembly, First Regular Session and most recently
- 7       authorized under the provisions of House Bill Section 17.175, and
- 8       Act of the 98th General Assembly, First Regular Session
- 9 From Facilities Maintenance Reserve Fund.. . . . . \$1,385,761

Section 17.250. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide plumbing improvements at state facilities
- 4       Representing expenditures originally authorized under the
- 5       provisions of House Bill Section 18.016, an Act of the 98th
- 6       General Assembly, First Regular Session
- 7 From Facilities Maintenance Reserve Fund.. . . . . \$2,718,091

Section 17.255. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For security improvements at facilities statewide  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 18.016, an Act of the 97th  
 6 General Assembly, First Regular Session and most recently  
 7 authorized under the provisions of House Bill Section 17.180, an  
 8 Act of the 98th General Assembly, First Regular Session  
 9 From Facilities Maintenance Reserve Fund..... \$329,844

Section 17.260. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For security improvements at state facilities  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 18.022, an Act of the 98th  
 6 General Assembly, First Regular Session  
 7 From Facilities Maintenance Reserve Fund..... \$2,018,943

Section 17.265. To the Office of Administration

2 For planning and design for the replacement of the Fulton State Hospital  
 3 Representing expenditures originally authorized under the  
 4 provisions of House Bill Section 19.009, an Act of the 97th  
 5 General Assembly, First Regular Session and most recently  
 6 authorized under the provisions of House Bill Section 17.185, an  
 7 Act of the 98th General Assembly, First Regular Session  
 8 From General Revenue Fund..... \$4,780,025

Section 17.270. To the Office of Administration

2 For the completion of design and construction to replace Fulton State  
 3 Hospital  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 2005.197, an Act of the 97th  
 6 General Assembly, Second Regular Session and most recently  
 7 authorized under the provisions of House Bill Section 17.190, an  
 8 Act of the 98th General Assembly, First Regular Session  
 9 From Fulton State Hospital Bond Proceeds Fund..... \$191,281,318

Section 17.275. To the Office of Administration

2 For stonework, window repair, other structural repair, and renovations for  
 3 the State Capitol Complex  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 19.008, an Act of the 97th  
 6 General Assembly, First Regular Session and most recently  
 7 authorized under the provisions of House Bill Section 17.201, an  
 8 Act of the 98th General Assembly, First Regular Session

9 From General Revenue. . . . . \$346,152

Section 17.280. To the Office of Administration

2 To provide funding for the reconstruction, replacement, or  
3 renovation of, or repair to, any infrastructure damaged by a  
4 presidentially declared natural disaster in any home rule city with  
5 more than forty-seven thousand but fewer than fifty-two thousand  
6 inhabitants and partially located in any county of the first  
7 classification with more than one hundred fifteen thousand  
8 inhabitants  
9 Representing expenditures originally authorized under the  
10 provisions of House Bill Section 19.060, an Act of the 97th  
11 General Assembly, First Regular Session and most recently  
12 authorized under the provisions of House Bill Section 17.202, and  
13 Act of the 98th General Assembly, First Regular Session

14 From Rebuild Damaged Infrastructure Fund. . . . . \$8,443,663

Section 17.285. To the Office of Administration

2 For the Missouri House of Representatives  
3 For the purpose of renovating committee hearing room space  
4 Representing expenditures originally authorized under the  
5 provisions of House Bill Section 18.023, an Act of the 98th  
6 General Assembly, First Regular Session

7 From Facilities Maintenance Reserve Fund. . . . . \$500,000

Section 17.290. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
3 For receipt and disbursement of federal or state emergency management  
4 funds  
5 Representing expenditures originally authorized under the  
6 provisions of House Bill Section 18.030, an Act of the 98th  
7 General Assembly, First Regular Session

8 From Federal Funds. . . . . \$250,000

Section 17.295. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
3 For projects that are identified as having an energy savings payback and  
4 renewable energy opportunities at all state-owned facilities from  
5 grants and contributions, but not loans  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill Section 18.035, an Act of the 98th  
8 General Assembly, First Regular Session

9 From Facilities Maintenance Reserve Fund. . . . . \$864,847

10 From Grants and Contributions Fund. . . . . 250,000

11 Total. . . . . \$1,114,847

Section 17.300. To the Office of Administration  
 2 For the Division of Facilities Management, Design and Construction  
 3 For the receipt and disbursement of recovered costs related to capital  
 4 improvements  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 18.040, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From Office of Administration Revolving Administrative Trust Fund..... \$250,000

Section 17.305. To the Office of Administration  
 2 For the Division of Facilities Management, Design and Construction  
 3 For repair and renovations at facilities statewide  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 19.140, an Act of the 98th  
 6 General Assembly, First Regular Session  
 7 From Board of Public Buildings Bond Proceeds Fund. .... \$13,444,468

Section 17.310. To the Office of Administration  
 2 For repair and renovations to the State Capitol Building  
 3 Representing expenditures originally authorized under the  
 4 provisions of House Bill Section 19.145, an Act of the 98th  
 5 General Assembly, First Regular Session  
 6 From Board of Public Buildings Bond Proceeds Fund. .... \$39,999,917

Section 17.315. To the Office of Administration  
 2 For repair and renovations to the State Capitol Annex  
 3 Representing expenditures originally authorized under the  
 4 provisions of House Bill Section 19.150, an Act of the 98th  
 5 General Assembly, First Regular Session  
 6 From Board of Public Buildings Bond Proceeds Fund. .... \$34,873,416

Section 17.320. To the State Historical Society  
 2 For the planning, design, and construction of the State Historical Society  
 3 building and museum located in any home rule city with more than  
 4 one hundred eight thousand but fewer than one hundred sixteen  
 5 thousand inhabitants  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill Section 19.221, an Act of the 98th  
 8 General Assembly, First Regular Session  
 9 From Missouri Development Finance Board Bond Proceeds Fund..... \$35,000,000

Section 17.325. To the Office of Administration  
 2 For the Department of Agriculture  
 3 For repair and renovations at State Fair facilities  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 19.155, an Act of the 98th

6 General Assembly, First Regular Session  
 7 From Board of Public Buildings Bond Proceeds Fund. . . . . \$2,876,500

Section 17.330. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For capital improvement expenditures from recoupments, donations, and  
 4 grants  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 22.210, an Act of the 95th  
 7 General Assembly, First Regular Session, House Bill Section  
 8 17.105, an Act of the 96th General Assembly, First Regular  
 9 Session, House Bill Section 17.030, an Act of the 97th General  
 10 Assembly, First Regular Session and most recently authorized  
 11 under the provisions of House Bill Section 17.215, an Act of the  
 12 98th General Assembly, First Regular Session  
 13 From Federal and Other Funds. . . . . \$27,010,781

Section 17.335. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For state park and historic site capital improvement expenditures,  
 4 including design, construction, renovation, maintenance, repairs,  
 5 replacements, improvements, adjacent land purchases, installation  
 6 and replacement of interpretive exhibits, water and wastewater  
 7 improvements, maintenance and repair to existing roadways,  
 8 parking areas, and trails, acquisition, restoration, and marketing of  
 9 endangered historic properties, and expenditure of recoupments,  
 10 donations, and grants  
 11 Representing expenditures originally authorized under the  
 12 provisions of House Bill Section 18.030, an Act of the 97th  
 13 General Assembly, First Regular Session and most recently  
 14 authorized under the provisions of House Bill Section 17.220, an  
 15 Act of the 98th General Assembly, First Regular Session  
 16 From Parks Sales Tax Fund. . . . . \$2,845,045

Section 17.340. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For state park and historic site capital improvement expenditures,  
 4 including design, construction, renovation, maintenance, repairs,  
 5 replacements, improvements, adjacent land purchases, installation  
 6 and replacement of interpretive exhibits, water and wastewater  
 7 improvements, maintenance and repair to existing roadways,  
 8 parking areas, and trails, acquisition, restoration, and marketing of  
 9 endangered historic properties, and expenditure of recoupments,  
 10 donations, and grants  
 11 Representing expenditures originally authorized under the  
 12 provisions of House Bill Section 19.015, an Act of the 97th

13 General Assembly, First Regular Session and most recently  
 14 authorized under the provisions of House Bill Section 17.225, an  
 15 Act of the 98th General Assembly, First Regular Session  
 16 From Federal and Other Funds. . . . . \$797,852

Section 17.345. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For state park and historic site capital improvement expenditures,  
 4 including design, construction, renovation, maintenance, repairs,  
 5 replacements, improvements, adjacent land purchases, installation  
 6 and replacement of interpretive exhibits, water and wastewater  
 7 improvements, maintenance and repair to existing roadways,  
 8 parking areas, and trails, acquisition, restoration, and marketing of  
 9 endangered historic properties, and expenditure of recoupments,  
 10 donations, and grants  
 11 Representing expenditures originally authorized under the  
 12 provisions of House Bill Section 18.045, an Act of the 98th  
 13 General Assembly, First Regular Session  
 14 From Federal and Other Funds. . . . . \$27,416,389

Section 17.350. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For repair and renovation at state parks and historic sites in the Central  
 4 region  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 19.191, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From Board of Public Buildings Bond Proceeds Fund. . . . . \$653,720

Section 17.355. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For repair and renovation at state parks and historic sites in the Lakes  
 4 region  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 19.196, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From Board of Public Buildings Bond Proceeds Fund. . . . . \$3,005,070

Section 17.360. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For repair and renovation at state parks and historic sites in the Northeast  
 4 region  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 19.201, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From Board of Public Buildings Bond Proceeds Fund. . . . . \$2,054,654



Section 17.365. To the Department of Natural Resources  
 2 For the Division of State Parks  
 3 For repair and renovation at state parks and historic sites in the Kansas  
 4 City region  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 19.206, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From Board of Public Buildings Bond Proceeds Fund. . . . . \$713,068

Section 17.370. To the Department of Natural Resources  
 2 For the Division of State Parks  
 3 For repair and renovation at state parks and historic sites in the Southeast  
 4 region  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 19.211, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From Board of Public Buildings Bond Proceeds Fund. . . . . \$1,581,992

Section 17.375. To the Department of Natural Resources  
 2 For the Division of State Parks  
 3 For repair and renovation at state parks and historic sites in the St. Louis  
 4 region  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 19.216, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From Board of Public Buildings Bond Proceeds Fund. . . . . \$1,991,496

Section 17.380. To the Department of Natural Resources  
 2 For funding expenditures related to surface water improvements  
 3 Representing expenditures originally authorized under the  
 4 provisions of House Bill Section 19.230, an Act of the 98th  
 5 General Assembly, First Regular Session  
 6 From General Revenue Fund. . . . . \$500,000

Section 17.385. To the Department of Conservation  
 2 For stream access acquisition and development; lake site acquisition and  
 3 development; financial assistance to other public agencies or in  
 4 partnership with other public agencies; land acquisition for upland  
 5 wildlife, state forests, wetlands, and natural areas and additions to  
 6 existing areas; for major improvements and repairs (including  
 7 materials, supplies, and labor) to buildings, roads, hatcheries, and  
 8 other departmental structures; and for soil conservation activities  
 9 and erosion control on department land  
 10 Representing expenditures originally authorized under the  
 11 provisions of House Bill Section 19.020, an Act of the 97th

12 General Assembly, First Regular Session and most recently  
 13 authorized under the provisions of House Bill Section 17.265, an  
 14 Act of the 98th General Assembly, First Regular Session  
 15 From Conservation Commission Fund. . . . . \$14,313,719

Section 17.390. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and  
 3 development; financial assistance to other public agencies or in  
 4 partnership with other public agencies; land acquisition for upland  
 5 wildlife, state forests, wetlands, and natural areas and additions to  
 6 existing areas; for major improvements and repairs including  
 7 materials, supplies, and labor to buildings, roads, hatcheries, and  
 8 other departmental structures; and for soil conservation activities  
 9 and erosion control on department land  
 10 Representing expenditures originally authorized under the  
 11 provisions of House Bill Section 18.050, an Act of the 98th  
 12 General Assembly, First Regular Session  
 13 From Conservation Commission Fund. . . . . \$33,000,000

Section 17.395. To the Office of Administration

2 For the Department of Public Safety  
 3 For repairs, replacements, and improvements at Missouri State Highway  
 4 Patrol facilities statewide  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 18.035, an Act of the 97th  
 7 General Assembly, First Regular Session and most recently  
 8 authorized under the provisions of House Bill Section 17.270, an  
 9 Act of the 98th General Assembly, First Regular Session  
 10 From State Highways and Transportation Department Fund.. . . . \$4,387,477

Section 17.400. To the Office of Administration

2 For the Department of Public Safety  
 3 For repairs, replacements, and improvements at Missouri State Highway  
 4 Patrol facilities statewide  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 18.055, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From State Highways and Transportation Department Fund.. . . . \$1,661,548

Section 17.405. To the Office of Administration

2 For the Department of Public Safety  
 3 For repairs, replacements, and improvements at state veterans' homes  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 18.040, an Act of the 97th  
 6 General Assembly, First Regular Session and most recently  
 7 authorized under the provisions of House Bill Section 17.280, an

8	Act of the 98th General Assembly, First Regular Session	
9	From Federal Funds.....	\$7,236,574
10	From Veterans Commission Capital Improvement Trust Fund.....	<u>12,322,209</u>
11	Total.....	\$19,558,783

Section 17.410. To the Office of Administration

2	For the Department of Public Safety	
3	For design and construction of a storage building at the St. Louis Veterans'	
4	Home	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 19.035, an Act of the 97th	
7	General Assembly, First Regular Session and most recently	
8	authorized under the provisions of House Bill Section 17.285, an	
9	Act of the 98th General Assembly, First Regular Session	
10	From Federal Funds.....	\$729,872
11	From Veterans Commission Capital Improvement Trust Fund.....	<u>1,076,625</u>
12	Total.....	\$1,806,497

Section 17.415. To the Office of Administration

2	For the Department of Public Safety	
3	For installation of electronic medical records at veterans' homes statewide	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 19.040, an Act of the 97th	
6	General Assembly, First Regular Session and most recently	
7	authorized under the provisions of House Bill Section 17.290, an	
8	Act of the 98th General Assembly, First Regular Session	
9	From Federal Funds.....	\$1,601,600
10	From Veterans Commission Capital Improvement Trust Fund.....	<u>1,182,060</u>
11	Total.....	\$2,783,660

Section 17.420. To the Office of Administration

2	For the Department of Public Safety	
3	For installation of anti-wander systems at veterans' homes statewide	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 19.045, an Act of the 97th	
6	General Assembly, First Regular Session and most recently	
7	authorized under the provisions of House Bill Section 17.295, an	
8	Act of the 98th General Assembly, First Regular Session	
9	From Federal Funds.....	\$866,304
10	From Veterans Commission Capital Improvement Trust Fund.....	<u>1,881,048</u>
11	Total.....	\$2,747,351

Section 17.425. To the Office of Administration

2	For the Department of Public Safety	
3	For repairs, replacements, and improvements at state veterans' homes and	
4	state veterans' cemeteries	

5 Representing expenditures originally authorized under the  
 6 provisions of House Bill Section 18.060, an Act of the 98th  
 7 General Assembly, First Regular Session  
 8 From Veterans Commission Capital Improvement Trust Fund..... \$700,168

Section 17.430. To the Office of Administration  
 2 For the Department of Public Safety  
 3 For repair and renovations to state veterans' homes  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 19.160, an Act of the 98th  
 6 General Assembly, First Regular Session  
 7 From Board of Public Buildings Bond Proceeds Fund. .... \$14,500,000

Section 17.435. To the Office of Administration  
 2 For the Adjutant General - Missouri National Guard  
 3 For statewide maintenance and repair at National Guard facilities  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 18.045, an Act of the 97th  
 6 General Assembly, First Regular Session and most recently  
 7 authorized under the provisions of House Bill Section 17.305, an  
 8 Act of the 98th General Assembly, First Regular Session  
 9 From Facilities Maintenance Reserve Fund..... \$3,331,213  
 10 From Federal Funds..... 10,666,601  
 11 Total..... \$13,997,814

Section 17.440. To the Department of Public Safety  
 2 For the Adjutant General - Missouri National Guard  
 3 For design and construction of National Guard Facilities statewide  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 19.050, an Act of the 97th  
 6 General Assembly, First Regular Session and most recently  
 7 authorized under the provisions of House Bill Section 17.310, an  
 8 Act of the 98th General Assembly, First Regular Session  
 9 From Federal Funds..... \$2,325,125

Section 17.445. To the Office of Administration  
 2 For the Adjutant General - Missouri National Guard  
 3 For statewide maintenance and repair at National Guard facilities  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 18.065, an Act of the 98th  
 6 General Assembly, First Regular Session  
 7 From Federal Funds..... \$18,191,096

Section 17.450. To the Office of Administration  
 2 For the Department of Corrections  
 3 For repair and renovations at facilities statewide

4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 19.165, an Act of the 98th  
 6 General Assembly, First Regular Session  
 7 From Board of Public Buildings Bond Proceeds Fund. . . . . \$13,521,545

Section 17.455. To the Office of Administration

2 For the Department Mental Health  
 3 For repair and renovations at facilities statewide  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 19.170, an Act of the 98th  
 6 General Assembly, First Regular Session  
 7 From Board of Public Buildings Bond Proceeds Fund. . . . . \$15,006,465

Section 17.460. To the Office of Administration

2 For the Department of Social Services  
 3 For building replacement at the Delmina Woods Youth Center  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 18.070, an Act of the 98th  
 6 General Assembly, First Regular Session  
 7 From Department of Social Services Educational Improvement Fund. . . . . \$50,813

Section 17.465. To the Office of Administration

2 For the Department of Social Services  
 3 For repair and renovations at facilities statewide  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill Section 19.175, an Act of the 98th  
 6 General Assembly, First Regular Session  
 7 From Board of Public Buildings Bond Proceeds Fund. . . . . \$3,970,367

