

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0043-01  
Bill No.: HB 186  
Subject: Crimes and Punishment; Law Enforcement Officers and Agencies; Department of Public Safety  
Type: Original  
Date: December 29, 2016

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Bill Summary: This proposal creates the Silver Alert System to aid in identifying and locating endangered persons.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Highway	(\$60,000)	(\$5,330)	(\$5,463)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(\$60,000)</b>	<b>(\$5,330)</b>	<b>(\$5,463)</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Public Safety - Office of the Director (DPS)** state while they see some fiscal impact to administer/promulgate rules for the implementation of the Silver Alert System, DPS feels this can be absorbed within current appropriation amounts.

Officials from the **Department of Public Safety - Missouri Highway Patrol (MHP)** state this proposed legislation would add a statewide program called the Silver Alert System to aid in the identification and location of a missing endangered person. The work will be completed by the state's computerized criminal history vendor, Computer Projects of Illinois (CPI). CPI estimates a total of 600 (100 + 350 + 150) hours of combined work @ \$100 per hour for a total price of \$60,000 (600 x \$100) based on the following projections:

100 Hours - Discovery and Design  
350 Hours - Write Code to Add Silver Alert Module  
150 Hours - Testing  
600 Hours x \$100 per hour = \$60,000

In addition, the Patrol estimates an annual maintenance cost of approximately \$5,200.

Officials from the **Department of Health and Senior Services**, the **Department of Transportation**, and the **Missouri Lottery Commission** each assume the proposal would not fiscally impact their respective agencies.

According to officials from the **Office of the Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of

**ASSUMPTION**

regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials from the **Joint Committee on Administrative Rules** state this legislation is not anticipated to cause a fiscal impact beyond its current appropriation.

<b><u>FISCAL IMPACT - State Government</u></b>	<b>FY 2018 (10 Mo.)</b>	<b>FY 2019</b>	<b>FY 2020</b>
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**HIGHWAY FUND**

**Cost - DPS - MHP**

Consultant fee and annual maintenance for Silver Alert System	<b><u>(\$60,000)</u></b>	<b><u>(\$5,330)</u></b>	<b><u>(\$5,463)</u></b>
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**ESTIMATED NET EFFECT ON THE  
HIGHWAY FUND**

<b><u>(\$60,000)</u></b>	<b><u>(\$5,330)</u></b>	<b><u>(\$5,463)</u></b>
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<b><u>FISCAL IMPACT - Local Government</u></b>	<b>FY 2018 (10 Mo.)</b>	<b>FY 2019</b>	<b>FY 2020</b>
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<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
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**FISCAL IMPACT - Small Business**

No direct fiscal impact to small businesses would be expected as a result of this proposal.

**FISCAL DESCRIPTION**

This bill creates the Silver Alert System to aid in identifying and locating a missing endangered person. The Department of Public Safety must coordinate local law enforcement agencies and public television and radio broadcasters for effective implementation of the system. The system will include at least the Department of Public Safety, Missouri Highway Patrol, Department of Transportation, Department of Health and Senior Services, and Missouri Lottery; however, participation in the system is entirely optional for local law enforcement agencies and federally licensed radio and television broadcasters. The department will declare and administer the rules

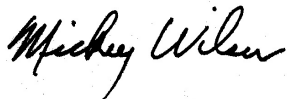
FISCAL DESCRIPTION (continued)

for implementation of the system

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety  
Department of Transportation  
Department of Health and Senior Services  
Missouri Lottery Commission  
Office of the Secretary of State  
Joint Committee on Administrative Rules



Mickey Wilson, CPA  
Director  
December 29, 2016

Ross Strobe  
Assistant Director  
December 29, 2016