

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0072-01
Bill No.: Perfected HB 105
Subject: Taxation and Revenue - Income; Revenue, Department of; Health Care
Type: Original
Date: April 11, 2017

Bill Summary: This proposal would repeal the sunset date for the Organ Donor Program Fund.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Organ Donor Program Fund	Less than \$25,000	Less than \$25,000	Less than \$25,000
Total Estimated Net Effect on <u>Other</u> State Funds	Less than \$25,000	Less than \$25,000	Less than \$25,000

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from **Department of Health and Senior Services (DHSS)** assume the proposed legislation would allow the Organ Donor Program Fund to continue to collect revenue designated through the income tax refund process and note that the Organ Donor Program Fund provides funding for the appropriation to operate the Organ and Tissue Donor Program.

Officials from the **Department of Revenue** provided the following schedule of actual Organ Donor Program Fund receipts from the income tax check off since its inception:

FY 2012	\$ 8,775
FY 2013	\$11,505
FY 2014	\$11,737
FY 2015	\$23,425

Oversight notes the current law would expire December 31, 2017, and will assume for fiscal note purposes there would be no significant collections after April, 2017 if this proposal is not enacted. Therefore, Oversight will indicate a fiscal impact for this proposal of less than \$25,000 for FY 2018, FY 2019, and FY 2020.

Officials from the **Office of the Secretary of State**, the **Office of the State Treasurer**, the **Joint Committee on Administrative Rules**, the **Office of Administration - Division of Budget and Planning**, and the **Department of Revenue** assume this proposal would have no fiscal impact on their organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
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ORGAN DONOR PROGRAM FUND

<u>Revenue</u> - Donations to the Organ Donor Program check-off - Sunset removal (Section 143.1016)	Less than <u>\$25,000</u>	Less than <u>\$25,000</u>	Less than <u>\$25,000</u>
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ESTIMATED NET EFFECT ON ORGAN DONOR PROGRAM FUND	Less than <u>\$25,000</u>	Less than <u>\$25,000</u>	Less than <u>\$25,000</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation would repeal the sunset date for the Organ Donor Program Fund, allowing continued donations.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State
Office of the State Treasurer
Joint Committee on Administrative Rules
Office of Administration
 Division of Budget and Planning
Department of Health and Senior Services
Department of Revenue



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April 11, 2017

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April 11, 2017