

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0074-01
Bill No.: HB 654
Subject: Tourism; Boards, Commissions; Committees and Councils
Type: Original
Date: January 30, 2017

Bill Summary: This proposal establishes the Schoolcraft Ozark Exploration Bicentennial Commission.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
General Revenue	(\$5,760)	(\$5,904)	\$0
Total Estimated Net Effect on General Revenue	(\$5,760)	(\$5,904)	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Schoolcraft Ozark Exploration Bicentennial Fund*	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

* Potential expenses and reimbursements netting to zero

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Economic Development (DED)** assume section 620.2100 establishes the Schoolcraft Ozark Exploration Bicentennial Commission, a twelve-member commission charged with organizing and coordinating efforts relating to the bicentennial celebration of the exploration of the Ozarks by Henry Rowe Schoolcraft and promoting public awareness of the importance of Schoolcraft's exploration. The Director of the Division of Tourism is to be a member of the commission, and the Division of Tourism is to provide administrative support for the commission. The Division of Tourism believes that these duties could be absorbed within existing resources.

This proposal also establishes a dedicated fund (the Schoolcraft Ozark Exploration Bicentennial Fund) to reimburse commission members for their expenses. The proposal specifies that the newly-created fund may accept state and federal appropriations, bequests, gifts, fees, and awards. It is assumed that the commission will meet four times in FY 2018 and four times in FY 2019 before being dissolved on June 30, 2019. Mileage expenses for each member are estimated at \$100, and meal expenses for each member are estimated at \$20. It is assumed that overnight accommodations will not be necessary. The Division of Tourism is therefore requesting \$5,760 in FY 2018 and \$5,904 in FY 2019 (adjusted for inflation) to reimburse commission members for their actual and necessary expenses.

Officials from the **Missouri House of Representatives, Missouri Senate, Office of Administration - Commissioner's Office, Office of Administration - Division of Accounting, Office of the State Treasurer** and **Missouri State University** each assume the proposal will have no fiscal impact on their respective organizations.

Oversight assumes the new fund would need an appropriation from the General Revenue Fund to pay the anticipated expenses of the Department of Economic Development.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
GENERAL REVENUE			
<u>Transfer Out</u> - Funds transferred to Schoolcraft Ozark Exploration Bicentennial Fund	<u>(\$5,760)</u>	<u>(\$5,904)</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$5,760)</u>	<u>(\$5,904)</u>	<u>\$0</u>
SCHOOLCRAFT OZARK EXPLORATION BICENTENNIAL FUND			
<u>Transfer In</u> - Funds transferred from General Revenue	\$5,760	\$5,904	\$0
<u>Cost</u> - DED - reimbursement of mileage and meals for commission members	<u>(\$5,760)</u>	<u>(\$5,904)</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON THE SCHOOLCRAFT OZARK EXPLORATION BICENTENNIAL FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

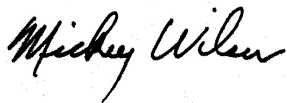
FISCAL DESCRIPTION

This proposal creates the Schoolcraft Ozark Exploration Bicentennial Commission and the "Schoolcraft Ozark Exploration Bicentennial Fund" to hold any state or federal appropriations, gifts, or other money for use by the commission. The commission includes two representatives appointed by the Speaker. The duties of the commission include organizing and coordinating efforts relating to the bicentennial celebration of the exploration of the Ozarks by Henry Rowe Schoolcraft in 1819 as well as promoting public awareness of the significance of his exploration. The commission will be dissolved on June 30, 2019.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development
Missouri House of Representatives
Missouri Senate
Office of Administration - Commissioner's Office
Office of Administration - Division of Accounting
Missouri State University
Office of the State Treasurer



Mickey Wilson, CPA
Director
January 30, 2017

Ross Strobe
Assistant Director
January 30, 2017