

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0078-01
Bill No.: Perfected HB 94
Subject: Education, Elementary and Secondary; Elementary and Secondary Education Department
Type: Original
Date: February 27, 2017

Bill Summary: This proposal allows students to take the ACT WorkKeys assessments instead of the ACT Plus Writing assessment.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Elementary and Secondary Education** assume no cost to the department.

Officials at the **Parkway School District** assume an additional impact of \$3,360 per year. The WorkKeys assessment is longer than the ACT so it would require it to be broken up over multiple days. It would also mean two administrative processes. As a result, the district would need 2 additional proctor/assistants at each high school for four days. Total 2 people x 4 days x 4 schools = 32 person days x 7 hour/day X \$15 per hour = \$3,360 a year.

Officials at the **Kansas City Public Schools** assume no additional fiscal impact as they currently allow certain students to take the ACT WorkKeys assessment.

Officials at the **Special School District of St. Louis** assume no fiscal impact as they already use the ACT WorkKeys assessment and the expenses are currently included in their budget.

Officials at the **West Plains School District** assume no fiscal impact based on the assumption that DESE would pay any fee for the assessment.

Officials at the **Wentzville R-IV School District** assume a cost of \$2,000 for the time required to develop a field in our student information system and set up a separate testing schedule.

Officials at the **Campbell R-II School District** assume a positive unknown impact on the district.

Officials at the following school districts: **Bakersfield R-IV, Bowling Green, Eldon, Everton, Forsyth R-III, Malta Bend, Middle Grove, Warren County R-III** and **Wright City R-II School District** all assume there is no fiscal impact from this proposal to their respective districts.

Officials at the **Pettis County R-XII School District** assume no fiscal impact as they are a K-8 district only.

Officials at the **Kirksville R-III School District** responded to Oversight but did not indicate a fiscal impact.

ASSUMPTION (continued)

Oversight notes that on January 14, 2014, the state board of education approved the administration of the ACT Plus Writing assessment to all grade 11 students. This proposal would allow students to take the ACT WorkKeys assessment instead of the ACT Plus Writing assessment.

Oversight notes this proposal in §160.572.2 requires DESE to allow students to participate in the state-funded administration of the ACT WorkKeys assessment. Oversight assumes that since DESE would be required to pay for the ACT WorkKeys assessment that there would be no cost to school districts for the purchase of the assessment.

Oversight notes that DESE currently pays for the ACT Plus Writing Assessment and would be required to pay for the ACT WorkKeys Assessment. Oversight assumes this substitute of assessments would not incur additional expenses for the state.

Officials at the following school districts: Arcadia Valley R-2, Avilla R-13, Belton, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Branson, Brentwood, Bronaugh R-7, Carrollton R-7, Caruthersville, Central R-III, Chilhowee R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Concordia R-2, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, Fair Play, Fayette R-3, Fox C-6, Fredericktown R-I, Fulton, Grain Valley, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, Kearney R-1, Kennett #39, King City R-1, Kingston 42, Kirbyville R-VI, Lee Summit, Leeton R-10, Lewis County C-1, Lincoln R-II, Lindbergh, Lonedell R-14, Macon County R-1, Mehville, Meramec Valley R-3, Mexico, Midway R-1, Milan C-2, Moberly, Monroe City R-I, Morgan County R-2, New Haven, Nixa, North Kansas City, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osborn R-0, Pattonville, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Republic R-III, Richards R-V, Richland R-1, Richmond R-XVI, Riverview Gardens, Salisbury R-4, Sarcoxie R-2, Scotland County R-I, Sedalia, Seymour R-2, Shell Knob #78, Sikeston, Silex, Smithville R-2, Spickard R-II, Springfield, St Joseph, St Louis, St. Charles, St. Elizabeth R-4, Sullivan, Valley R-6, Verona R-7, Warrensburg R-6, Waynesville, Webster Groves and the Westview C-6 school districts did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

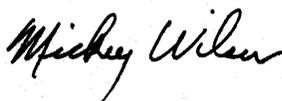
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Bakersfield R-IV School District
Bowling Green School District
Campbell R-II School District
Department of Elementary and Secondary Education
Eldon School District
Everton School District
Forsyth R-3 School District
Kansas City Public Schools
Kirksville R-III School District
Malta Bend School District
Middle Grove School District
Parkway Schools
Pettis County R-XII School District
Special School District of St. Louis
Warren County R-III School District
Wentzville R-IV School District
West Plains School District
Wright City R-II School District



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