

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0103-01
Bill No.: HB 67
Subject: Boards, Commissions, Committees and Councils; Education, Elementary and Secondary; Teachers
Type: Original
Date: January 3, 2017

Bill Summary: This proposal specifies that a teacher representative shall be appointed to the state board of education.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
General Revenue	(\$9,424)	(\$9,660)	(\$9,902)
Total Estimated Net Effect on General Revenue	(\$9,424)	(\$9,660)	(\$9,902)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Elementary and Secondary Education (DESE)** state the state board of education consists of eight members. This proposal would appoint a teacher making the board nine members.

The following chart shows total expenditures for the eight members of the board.

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Board Expenditures	\$72,451	\$83,452	\$76,937	\$70,173	\$73,952
# of Board Members	8	8	8	8	8
Expenditure Per Member	\$9,056	\$10,423	\$9,617	\$8,772	\$9,244

Five year average total \$47,121
Number of years 5
Average per year \$9,424

An average of five years yields an expenditure per board member of \$9,424. If the department assumes increased expenses of 3% per year the impact to the department would be \$9,424 in FY 2017, \$9,707 in FY 2018 and \$9,998 in FY 2019.

Oversight has recalculated the growth rate of the expenses at 2.5%. This is the standard inflation rate used annually by Oversight.

Officials at the **Missouri Senate** and the **Office of the Governor** each assume there is no fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
GENERAL REVENUE			
<u>Cost - DESE - teacher board member expenses</u>	<u>(\$9,424)</u>	<u>(\$9,660)</u>	<u>(\$9,902)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$9,424)</u>	<u>(\$9,660)</u>	<u>(\$9,902)</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2018 (10 Mo.)	 FY 2019	 FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

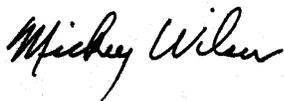
FISCAL DESCRIPTION

This proposal specifies that a teacher representative shall be appointed to the state board of education.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Office of the Governor



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