

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0115-01
Bill No.: HB 751
Subject: Boards, Commissions, Committees and Councils; Elementary and Secondary Education
Type: Original
Date: February 14, 2017

Bill Summary: This proposal changes election procedures for school board members.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	(Unknown)	(Unknown)	(Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Platte County Board of Elections** assume this proposal would not necessarily have a fiscal impact; however, the addition of school board candidates to last November’s ballot would have pushed the ballot to a second page. A second page would add approximately \$20,000 in printing costs.

Officials at **Buchanan County** assume this proposal will have a great fiscal impact on school districts and smaller entities that share election costs with schools.

Officials from the **Office of the Secretary of State, St. Louis County Board of Election Commissioners** and **Department of Elementary and Secondary Education** each assume the proposal will have no fiscal impact on their respective organizations.

Oversight assumes there could be costs for printing associated with this proposal; therefore, Oversight will reflect an “Unknown” cost to local election authorities.

Officials at the following boards of election Commissioners: Kansas City Board of Election Commissioners, St. Louis City Board of Election Commissioners, Clay County Board of Election Commissioners and Jackson County Board of Election Commissioners did not respond to **Oversight’s** request for fiscal impact.

Officials at the following counties: Andrew, Atchison, Boone, Camden, Carroll, Christian, Clay, Cole, Cooper, Daviess, Franklin, Knox, Marion, Miller, Montgomery, New Madrid, Phelps, Platte, and Wayne did not respond to **Oversight’s** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
LOCAL ELECTION AUTHORITIES			
<u>Cost - printing of ballots</u>	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT ON LOCAL ELECTION AUTHORITIES	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

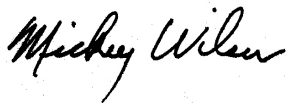
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State
Department of Elementary and Secondary Education
Platte County Board of Elections
Buchanan County
St. Louis County Board of Election Commissioners



Mickey Wilson, CPA
Director
February 14, 2017

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February 14, 2017