

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0237-01
Bill No.: HB 140
Subject: Education, Elementary and Secondary; Elementary and Secondary Education Department
Type: Original
Date: January 3, 2017

Bill Summary: This proposal establishes the Student Accountability Act that gives those students with certain scores on an assessment a notation on their high school diploma.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Elementary and Secondary Education** assume there may be some costs to local school districts.

Officials at the **Kansas City Public Schools** assume additional administrative costs estimated at less than \$25,000. Final cost determination cannot be estimated until DESE promulgates the rules toward implementation.

Officials at the **Bakersfield School District** assume additional costs of \$500 annually.

Officials at the **Concordia School District** assume a cost of \$225. It would require approximately 10 additional hours of the school counselor's time at \$22.50 an hour.

Officials at the **Everton School District** assume \$1,000 additional expenses.

Officials at the **Forsyth R-III School District** assume increased costs and labor of printing multiple sets of diplomas. Estimated cost \$1,000.

Officials at the **Wentzville School District** assume \$3,000 in administrative cost to identify students who receive the notation on their diploma.

Officials at the **Kirksville R-III** and the **Parkway** school districts each assume minimal impact for printing stickers and labor.

Officials at the **Malta Bend, Warren County R-III** and the **West Plains** school districts each assume there is no fiscal impact from this proposal to their respective districts.

Officials at the **Pettis County R-XII** assume no impact as they are a K-8 only district.

Officials at the **Middle Grove School District** responded to Oversight's request but did not indicate a fiscal impact.

Oversight notes this proposal allows a student who receives a score above the national average on a comprehensive assessment test to receive a notation on their diploma. The notation is to be determined by the Department of Elementary and Secondary Education (DESE). The comprehensive assessment tests are the ACT, ACT Compass, HSE, ASVAB, or EOC. Oversight assumes that school districts will be able to absorb the cost of tracking which students receive the

ASSUMPTION (continued)

notation. Oversight assumes that the notation created by DESE will be added to the diplomas with little additional fiscal impact.

Officials at the following school districts: Arcadia Valley R-2, Avilla R-13, Belton, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Bowling Green R-1, Branson, Brentwood, Bronaugh R-7, Campbell R-2, Carrollton R-7, Caruthersville, Central R-III, Chilhowee R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, Eldon R-I, Fair Play, Fayette R-3, Fox C-6, Fredericktown R-I, Fulton, Grain Valley, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, Kearney R-1, Kennett #39, King City R-1, Kingston 42, Kirbyville R-VI, Lee Summit, Leeton R-10, Lewis County C-1, Lincoln R-II, Lindbergh, Lonedell R-14, Macon County R-1, Mehville, Meramec Valley R-3, Mexico, Midway R-1, Milan C-2, Moberly, Monroe City R-I, Morgan County R-2, New Haven, Nixa, North Kansas City, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osborn R-0, Pattonville, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Republic R-III, Richards R-V, Richland R-1, Richmond R-XVI, Riverview Gardens, Salisbury R-4, Sarcoxie R-2, Scotland County R-I, Sedalia, Seymour R-2, Shell Knob #78, Sikeston, Silex, Smithville R-2, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, St. Charles, St. Elizabeth R-4, Sullivan, Valley R-6, Verona R-7, Warrensburg R-6, Waynesville, Webster Groves, Westview C-6 and the Wright City R-2 school districts did not respond to Oversight’s request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Bakersfield R-IV School District
Concordia R-II School District
Everton R-III School District
Forsyth R-III School District
Kansas City Public Schools
Kirksville School District
Malta Bend School District
Middle Grove School District
Parkway School District
Pettis County R-XII School District
Warren County R-III School District
Wentzville R-IV School District
West Plains School District



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January 3, 2017

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