

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0802-01
Bill No.: HB 442
Subject: Education, Elementary and Secondary; St. Louis County
Type: Original
Date: March 16, 2017

Bill Summary: This proposal creates subdistricts within certain school districts.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	(\$12,000)	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Elementary and Secondary Education** and the **Office of the Secretary of State** each assume there is no fiscal impact from this proposal.

Officials at the **St. Louis County Board of Election Commissioners** assume overtime work and associated legal fees are estimated to cost \$12,000.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2018 (10 Mo.)	 FY 2019	 FY 2020
ST LOUIS COUNTY BOARD OF ELECTION COMMISSIONERS			
<u>Cost - one-time redrawing of subdistrict boundary lines</u>	<u>(\$12,000)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON ST. LOUIS COUNTY BOARD OF ELECTION COMMISSIONERS	<u>(\$12,000)</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill requires the Board of Election Commissioners to establish, within a county with a charter form of government and a population greater than 950,000, seven subdistricts for any school district that is within or adjoining another school district that itself is within, in whole or part, a street light maintenance district with a population less than 3,000. The commissioners will establish seven subdistricts for the purpose of electing directors of the first mentioned school district.

FISCAL DESCRIPTION (continued)

The bill requires the subdistrict boundaries to be drawn within 60 days after the effective date and within six months after each decennial census is reported to the President of the United States. The criteria for dividing the subdistricts are specified in the bill. If the commissioners cannot agree on the subdistrict boundaries by the deadlines the governing body of the county must draw the boundaries, as specified in the bill, and are not subject to veto by the chief executive of the county.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Office of the Secretary of State
St. Louis County Board of Election Commissioners



Mickey Wilson, CPA
Director
March 16, 2017

Ross Strope
Assistant Director
March 16, 2017