COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0849-02

Bill No.: Perfected HCS for HB 219

Subject: Probation and Parole; Department of Corrections

Type: Original

<u>Date</u>: April 20, 2017

Bill Summary: This proposal modifies provisions relating to private probation services for

misdemeanor offenders.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2018	FY 2019	FY 2020	
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2018	FY 2019	FY 2020	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2018	FY 2019	FY 2020	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)					
FUND AFFECTED	FY 2018	FY 2018 FY 2019 FY			
Total Estimated Net Effect on FTE	0	0	0		

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2018	FY 2019	FY 2020	
Local Government	\$0	\$0	\$0	

FISCAL ANALYSIS

ASSUMPTION

In response to a previous version, officials from the **Office of the State Courts Administrator** and the **Department of Corrections** each assume the proposal would not fiscally impact their respective agencies.

House Amendment 1:

Oversight assumes House Amendment 1 would not fiscally impact the Department of Corrections.

House Amendment 2:

In response to a similar proposal from this year (HB 710), officials at the Office of the State Courts Administrator, the Department of Corrections, the Department of Health and Senior Services, the Department of Insurance, Financial Institutions and Professional Registration, the Department of Public Safety's Missouri Highway Patrol, the Department of Mental Health and the Department of Social Services each assumed there would be no fiscal impact to their respective agencies from the proposal.

FISCAL IMPACT - State Government	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Small businesses providing probation services could be impacted by this proposal.

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FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator
Department of Corrections
Department of Health and Senior Services
Department of Insurance, Financial Institutions and Professional Registration
Department of Public Safety
Missouri Highway Patrol
Department of Mental Health
Department of Social Services

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April 20, 2017

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