

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0877-01  
Bill No.: HB 236  
Subject: Abortion; Health Care  
Type: Original  
Date: January 9, 2017

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Bill Summary: This proposal requires organizations that provide pregnancy-related services to provide medically accurate information regarding reproductive health options in order to receive state funding.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
General Revenue	\$1,694,634	\$2,033,561	\$2,033,561
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$1,694,634</b>	<b>\$2,033,561</b>	<b>\$2,033,561</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## **FISCAL ANALYSIS**

### **ASSUMPTION**

Officials from the **Office of Administration, Commissioner's Office/Alternatives to Abortion Program** assume that the legislature will continue to appropriate General Revenue to the Alternatives to Abortion program at the FY2016 level, which was \$2,033,561. If this proposal passes, these moneys could no longer be expended and a savings to the General Revenue Fund would result.

**Oversight** notes that section 188.325, which established the Missouri Alternatives to Abortion (A2A) Services Program specifically excludes the provision of family planning services.

Based on discussion with A2A program officials, it is their interpretation that should this proposal pass, the A2A program would not be able to expend the General Revenue money that may be appropriated to it. Many of the providers they contract with are faith-based providers and the program would not be able to require the providers to provide family planning, birth control counseling, abortion care, etc. Therefore, the A2A program would not be able to provide pregnancy-related services as defined by the proposal.

Officials from the **Office of Attorney General** assume any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **University of Missouri Health Care (UMHC)** have reviewed the proposed legislation and determined that as written it should not create expenses in excess of \$100,000 annually.

**Oversight** assumes the costs incurred by the UMHC related to this proposal can be absorbed within current resource levels.

Officials from the **Department of Health and Senior Services, the Department of Insurance, Financial Institutions and Professional Registration, the Department of Social Services, Divisions of: Legal Services, Financial and Administrative Services and MO HealthNet, the Columbia/Boone County Department of Public Health and Human Services and the City of Independence Health Department** each assume the proposal would not fiscally impact their respective agencies.

Officials from the following **health departments**: Audrain County Health Unit, Cass County Health Department, Clay County Public Health Center, Cooper County Public Health Center, Harrison County Public Health Department and Hospice, Henry County Health Center, Hickory County Health Department, Howell County Health Department, Jefferson County Health

ASSUMPTION (continued)

Department, Knox County Health Department, Linn County Health Department, McDonald County Health Department, Madison County Health Department, Marion County Health Department, Miller County Health Center, Morgan County Health Center, Nodaway County Health Center, Platte County Health Department, Polk County Health Center, Pulaski County Health Center and Home Health Agency, Randolph County Health Department, Reynolds County Health Center, Ripley County Health Center, Shelby County Health Department, the St. Francois County Health Center and the St. Joseph Health Department did not respond to **Oversight's** request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
<b>GENERAL REVENUE FUND</b>			
<u>Savings - OA/A2A Program (188.345)</u>			
Program savings	<u>\$1,694,634</u>	<u>\$2,033,561</u>	<u>\$2,033,561</u>
<b>ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND</b>	<b><u>\$1,694,634</u></b>	<b><u>\$2,033,561</u></b>	<b><u>\$2,033,561</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

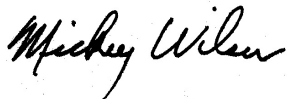
FISCAL DESCRIPTION

This bill requires all organizations that provide pregnancy-related services or counseling to provide medically accurate and unbiased information about birth control, adoption, labor and delivery, and postpartum care. The bill defines pregnancy-related services as services including, but not limited to, family planning, abortion care, prenatal care, labor and delivery, and postpartum care.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General  
Department of Health and Senior Services  
Department of Insurance, Financial Institutions and Professional Registration  
Department of Social Services -  
    Division of Legal Services  
    Division of Finance and Administrative Services  
    MO HealthNet Division  
Office of Administration -  
    Commissioner's Office/Alternatives to Abortion  
University of Missouri  
Columbia/Boone County Department of Public  
    Health and Human Services  
City of Independence Health Department



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January 9, 2017

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