

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0937-01
Bill No.: HB 382
Subject: Abortion; Health and Senior Services Department
Type: Original
Date: February 7, 2017

Bill Summary: This proposal requires referrals for out-of-state abortions to be accompanied by specified printed materials.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration, Commissioner's Office/Alternative to Abortions Program** state this proposal has the potential to increase the number of informed consent booklets needed by abortion providers and family planning agencies. It is assumed that the Alternatives to Abortion program will continue to receive awareness funding at its current level. If funds are reduced or restricted in future years, the Alternatives to Abortion program may be unable to provide the Department of Health and Senior Services with funding assistance for the printing and shipping of the informed consent booklets. However, at the present time any additional costs could be absorbed by existing Alternatives to Abortion awareness funding.

Officials from the **Office of Attorney General** and the **Department of Health and Senior Services** each assume the proposal would not fiscally impact their respective agencies.

In response to similar legislation from the current session (SB 230), officials from **St. Louis County** assumed the proposal would not fiscally impact their agency.

Officials from **St. Louis City** and the counties of: **Jackson** and **St. Louis** did not respond to **Oversight's** request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

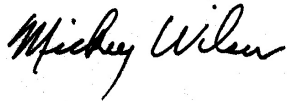
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General
Department of Health and Senior Services
Office of Administration -
Commissioner's Office/Alternatives to Abortion Program
St. Louis County



Mickey Wilson, CPA
Director
February 7, 2017

Ross Strobe
Assistant Director
February 7, 2017