COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 1042-01 Bill No.: HB 670

Subject: Education, Elementary and Secondary

Type: Original

Date: February 17, 2017

Bill Summary: This proposal requires any district with a state-approved gifted education

program to have a process that allows parents or guardians to appeal a determination that their child does not qualify for gifted services.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | | |
|---|---------|---------|---------|--|
| FUND AFFECTED | FY 2018 | FY 2019 | FY 2020 | |
| | | | | |
| Total Estimated Net Effect on General Revenue | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | | |
|---|---------|---------|---------|--|
| FUND AFFECTED | FY 2018 | FY 2019 | FY 2020 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on Other State Funds | \$0 | \$0 | \$0 | |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2018 | FY 2019 | FY 2020 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2018 | FY 2019 | FY 2020 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 | |

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | | |
|-------------------------------------|------------------|------------------|------------------|--|
| FUND AFFECTED | FY 2018 | FY 2019 | FY 2020 | |
| Local Government | \$0 or (Unknown) | \$0 or (Unknown) | \$0 or (Unknown) | |

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FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Elementary and Secondary Education** assume there is no fiscal impact from this proposal.

Officials at the **Kirksville R-III School District** assume this would cost time and resources of an unknown amount.

Officials at the **Seymour R-II School District** assume a cost of \$500 per appeal for the administrative man hours to process the appeal.

Officials at the **Lee's Summit School District** assume minimal staff time.

Officials at the Bakersfield R-IV, Everton, Kansas City, Parkway, Pettis County R-XII and West Plains school districts each assume there is no fiscal impact from this proposal to their respective districts.

Oversight notes this proposal requires a school district with a gifted program to have a procedure, approved by the school district's board of education, for handling appeals. Oversight assumes the creation and approval of these procedures can be done with existing resources.

Depending upon the appeals processes that are set up, **Oversight** assumes there could be some additional costs to school districts. Therefore, Oversight will reflect a potential cost to school districts as \$0 or an unknown amount of costs to the district.

Officials at the following school districts: Arcadia Valley R-2, Avilla R-13, Belton, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Bowling Green R-1, Branson, Brentwood, Bronaugh R-7, Campbell R-2, Carrollton R-7, Caruthersville, Central R-III, Chilhowee R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Concordia R-2, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, Eldon R-I, Fair Play, Fayette R-3, Forsyth R-3, Fox C-6, Fredericktown R-I, Fulton, Grain Valley, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, Kearney R-1, Kennett #39, King City R-1, Kingston 42, Kirbyville R-VI, Leeton R-10, Lewis County C-1, Lincoln R-II, Lindbergh, Lonedell R-14, Macon County R-1, Malta Bend, Mehville, Meramec Valley R-3, Mexico, Middle Grove C-1, Midway R-1, Milan C-2, Moberly, Monroe City R-I, Morgan County R-2, New Haven, Nixa, North Kansas City, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osborn R-0, Pattonville, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III,

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ASSUMPTION (continued)

Raytown, Reeds Springs R-IV, Renick R-5, Republic R-III, Richards R-V, Richland R-1, Richmond R-XVI, Riverview Gardens, Salisbury R-4, Sarcoxie R-2, Scotland County R-I, Sedalia, Shell Knob #78, Sikeston, Silex, Smithville R-2, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, St. Charles, St. Elizabeth R-4, Sullivan, Valley R-6, Verona R-7, Warren County R-3, Warrensburg R-6, Waynesville, Webster Groves, Wentzville, Westview C-6 and the Wright City R-2 school districts did not respond to **Oversight's** request for fiscal impact.

| ESTIMATED NET EFFECT ON LOCAL SCHOOL DISTRICT FUNDS | \$0 or <u>(Unknown)</u> | \$0 or <u>(Unknown)</u> | \$0 or <u>(Unknown)</u> |
|---|----------------------------|----------------------------|----------------------------|
| <u>Cost</u> - School District gifted student status appeals | \$0 or (Unknown) | \$0 or (Unknown) | \$0 or (Unknown) |
| FISCAL IMPACT - Local Government LOCAL SCHOOL DISTRICT FUNDS | FY 2018 (10 Mo.) | FY 2019 | FY 2020 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| FISCAL IMPACT - State Government | FY 2018 (10 Mo.) | FY 2019 | FY 2020 |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

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FISCAL DESCRIPTION

This bill requires any district with an approved gifted education program to have a process, which must be approved by the district's board of education, that allows parents or guardians to appeal a determination that their child does not qualify to receive services through the district's gifted education program.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Bakersfield R-IV School District
Department of Elementary and Secondary Education
Kansas City Public Schools
Kirksville R-III School District
Lee's Summit School District
Parkway School District
Pettis County R-XII School District
Seymour R-II School District
West Plains School District

Mickey Wilson, CPA

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Director

February 17, 2017

Ross Strope Assistant Director February 17, 2017