COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1042-02

Bill No.: Perfected HCS for HB 670

Subject: Education, Elementary and Secondary

Type: Original

<u>Date</u>: April 20, 2017

Bill Summary: This proposal requires any district with a state-approved gifted education

program to have a process that allows parents or guardians to appeal a determination that their child does not qualify for gifted services.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2018	FY 2019	FY 2020	
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2018	FY 2019	FY 2020	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

L.R. No. 1042-02

Bill No. Perfected HCS for HB 670

Page 2 of 5 April 20, 2017

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2018	FY 2019	FY 2020	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2018	FY 2019	FY 2020	
Total Estimated Net Effect on FTE	0	0	0	

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS					
FUND AFFECTED	JND AFFECTED FY 2018 FY 2019				
Local Government	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)		

L.R. No. 1042-02 Bill No. Perfected HCS for HB 670 Page 3 of 5 April 20, 2017

FISCAL ANALYSIS

ASSUMPTION

§162.720 Gifted Programs

Officials at the **Department of Elementary and Secondary Education** assume there is no fiscal impact from this proposal.

Officials at the **Milan C-2 School District** assume this would cost additional funds that would not be otherwise allotted, specifically within the man-power portion of resources.

In response to the previous version, officials at the **Lee's Summit School District** assumed minimal staff time.

Officials at the Everton, Kansas City, Kirksville R-III, Seymour R-II and West Plains school districts each assume there is no fiscal impact from this proposal to their respective districts.

In response to the previous version, officials at the **Bakersfield R-IV**, **Parkway** and the **Pettis County R-XII** school districts each assumed there was no fiscal impact from this proposal to their respective districts.

Oversight notes this proposal requires a school district with a gifted program to have a policy, approved by the school district's board of education, that outlines when a parent could request a review of the decision that determined that their child did not qualify to receive services through the district's gifted education program. Oversight assumes the creation and approval of these procedures can be done with existing resources.

Depending upon the decision review processes that are set up, **Oversight** assumes there could be some additional costs to school districts. Therefore, Oversight will reflect a potential cost to school districts as \$0 or an unknown amount of costs to the district.

§162.722 Acceleration Policy (HA1)

Officials at the **Department of Elementary and Secondary Education** assume there is no fiscal impact from this proposal.

In response to similar legislation filed this year, HB 257, officials at the **Bakersfield**, **Kansas** City, **Kirksville R-III**, **Parkway**, **Pettis County R-XII**, **Special School District of St. Louis**, **West Plains** and the **Wright City R-II** school districts each assumed there was no fiscal impact from this proposal to their respective district.

L.R. No. 1042-02

Bill No. Perfected HCS for HB 670

Page 4 of 5 April 20, 2017

<u>ASSUMPTION</u> (continued)

Officials at the following school districts: Arcadia Valley R-2, Avilla R-13, Belton, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Bowling Green R-1, Branson, Brentwood, Bronaugh R-7, Campbell R-2, Carrollton R-7, Caruthersville, Central R-III, Chilhowee R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Concordia R-2, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, Eldon R-I, Fair Play, Fayette R-3, Forsyth R-3, Fox C-6, Fredericktown R-I, Fulton, Grain Valley, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, Kearney R-1, Kennett #39, King City R-1, Kingston 42, Kirbyville R-VI, Leeton R-10, Lewis County C-1, Lincoln R-II, Lindbergh, Lonedell R-14, Macon County R-1, Malta Bend, Mehville, Meramec Valley R-3, Mexico, Middle Grove C-1, Midway R-1, Moberly, Monroe City R-I, Morgan County R-2, New Haven, Nixa, North Kansas City, North St. François Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osborn R-0, Pattonville, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Republic R-III, Richards R-V, Richland R-1, Richmond R-XVI, Riverview Gardens, Salisbury R-4, Sarcoxie R-2, Scotland County R-I, Sedalia, Shell Knob #78, Sikeston, Silex, Smithville R-2, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, St. Charles, St. Elizabeth R-4, Sullivan, Valley R-6, Verona R-7, Warren County R-3, Warrensburg R-6, Waynesville, Webster Groves, Wentzville and the Westview C-6 school districts did not respond to **Oversight's** request for fiscal impact.

ESTIMATED NET EFFECT ON LOCAL SCHOOL DISTRICT FUNDS	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
<u>Cost</u> - School District gifted student status review §162.720	\$0 or (<u>Unknown)</u>	\$0 or (Unknown)	\$0 or (Unknown)
FISCAL IMPACT - Local Government LOCAL SCHOOL DISTRICT FUNDS	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - State Government	FY 2018 (10 Mo.)	FY 2019	FY 2020

L.R. No. 1042-02

Bill No. Perfected HCS for HB 670

Page 5 of 5 April 20, 2017

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill requires any district with an approved gifted education program to have a policy, which must be approved by the district's board of education, that allows parents or guardians to review the decision that determined that their child did not qualify to receive services through the district's gifted education program.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Bakersfield R-IV School District
Department of Elementary and Secondary Education
Kansas City Public Schools
Kirksville R-III School District
Lee's Summit School District
Milan C-2 School District
Parkway School District
Pettis County R-XII School District
Seymour R-II School District
Special School District of St. Louis County
West Plains School District
Wright City R-II School District

Mickey Wilson, CPA

Mickey Wilen

Director

April 20, 2017

Ross Strope Assistant Director April 20, 2017