

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1054-01
Bill No.: HB 331
Subject: Health Care; Health, Public; Medical Procedures and Personnel
Type: Original
Date: January 25, 2017

Bill Summary: This proposal changes the laws regarding vaccines.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	(Unknown greater than \$5,000)	(Unknown greater than \$5,000)	(Unknown greater than \$5,000)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Cooper County Public Health Center** state this proposal would result in a minimum of a \$5,000 loss to Cooper County. It is assumed the potential loss would be greater for large cities and county health departments. Not all health departments give influenza immunizations. Therefore, the Cooper County Public Health Center is unable to calculate a collective fiscal impact.

Officials from the **City of St. Joseph Health Department** state if this proposal is read as not allowing any vaccine with aluminum, it would take away access to half of the vaccines administered to both children and adults and would severely impact the vaccine services offered through public funded entities. It is anticipated this proposal would impact at least half of the vaccines available through the St. Joseph Health Department.

Oversight notes the City of St. Joseph Health Department did not provide a fiscal impact for this proposal on their entity. Oversight will present the fiscal impact of this proposal as an unknown loss in revenue, greater than \$5,000 annually, since public health agencies would no longer be able to give vaccines containing preservative metals to their clientele.

Officials from the **Department of Health and Senior Services**, the **Department of Mental Health**, the **Department of Social Services**, **MO HealthNet Division** and **Division of Legal Services** and the **Columbia/Boone County Department of Public Health and Human Services** each assume the proposal would not fiscally impact their respective agencies.

Officials from the following **health departments**: Audrain County Health Unit, Cass County Health Department, Clay County Public Health Center, Harrison County Public Health Department and Hospice, Henry County Health Center, Hickory County Health Department, Howell County Health Department, City of Independence Health Department, Jefferson County Health Department, Knox County Health Department, Linn County Health Department, McDonald County Health Department, Madison County Health Department, Marion County Health Department, Miller County Health Center, Morgan County Health Center, Nodaway County Health Center, Platte County Health Department, Polk County Health Center, Pulaski County Health Center and Home Health Agency, Randolph County Health Department, Reynolds County Health Center, Ripley County Health Center, Shelby County Health Department and the St. Francois County Health Center did not respond to **Oversight's** request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
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LOCAL GOVERNMENTS - LOCAL PUBLIC HEALTH AGENCIES

<u>Losses - Local Public Health Agencies</u>			
Reduction in vaccine revenue	<u>(Unknown greater than \$5,000)</u>	<u>(Unknown greater than \$5,000)</u>	<u>(Unknown greater than \$5,000)</u>

ESTIMATED NET EFFECT ON LOCAL GOVERNMENTS	<u>(Unknown greater than \$5,000)</u>	<u>(Unknown greater than \$5,000)</u>	<u>(Unknown greater than \$5,000)</u>
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FISCAL IMPACT - Small Business

This proposal may have a negative impact small business physician offices if they have vaccines on hand that they can no longer give to patients.

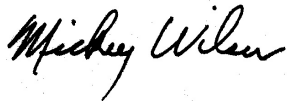
FISCAL DESCRIPTION

Beginning August 28, 2018, this bill prohibits a vaccine containing mercury or other metal used for preservation or another purpose from being administered to a child or adult in a public health clinic in Missouri.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Mental Health
Department of Social Services -
 MO HealthNet Division
 Division of Legal Services
Columbia/Boone County Department of
 Public Health and Human Services
Cooper County Public Health Center
City of St. Joseph Health Department



Mickey Wilson, CPA
Director
January 25, 2017

Ross Strobe
Assistant Director
January 25, 2017