

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1255-02
Bill No.: HCS for HB 560
Subject: Motor Vehicles; Department of Elementary and Secondary Education;
Transportation
Type: Original
Date: March 1, 2017

Bill Summary: This proposal requires school bus drivers who are seventy years of age or older to complete the CDL Skills Test and the Driving Test on an annual basis.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Revenue (DOR)** assume the proposed change to the provisions of this section require that drivers wanting a school bus endorsement who are at least seventy years of age take the commercial driver license skills test (excluding the pre-trip inspection portion) annually.

The proposed changes would require the Department to:

- Modify procedures related to school bus endorsement issuance and renewal for person age seventy and over.
- Modify website information related to school bus endorsement.
- Modify the Missouri Commercial Driver License Manual.
- Work with MSHP to modify the current driver examination form as applicable.

Driver's License Bureau FY 2018

Requirements, design, procedure updates, forms development, data review and testing:

Administrative Analyst II –	40 hrs. @ \$29.15 (1 1/2) per hr. =	\$ 1,166
Management Analyst Spec. II –	40 hrs. @ \$23.61 per hr. =	\$ 944
Revenue Band Manager Band II -	10 hrs. @ \$30.59 per hr. =	\$ 306
Total =		\$ 2,416

Personal Service Bureau FY 2018

Update Web Page Information - Administrative Analyst III	20 hrs. @ \$22.59 =	\$452
Develop Form – Management Analysis Spec I	20 hrs. @ \$20.94 =	\$419
Develop Procedures – Management Analysis Spec I	20hrs. @ \$20.94 =	\$419
Total		\$ 1,290

In summary, DOR assumes a cost of \$3,706 in FY 2018 to implement this proposal.

Oversight assumes DOR is provided with core funding to handle a certain amount of procedure updating activity each year. Oversight assumes DOR could absorb these costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

Officials at the **Department of Elementary and Secondary Education (DESE)** assume that school districts may have a possible savings. DESE defers to school districts for impact.

ASSUMPTION (continued)

Officials at the **Missouri Highway Patrol** assume there is no fiscal impact from this proposal.

Officials at the **Kirksville R-III School District** assume a slight negative impact.

Officials at the **Everton** and **West Plains** school districts each assume there is no fiscal impact from this proposal.

In response to the previous version, officials at the **Forsyth R-III** and the **Kansas City** school district each assumed there was no fiscal impact from this proposal.

Oversight notes this proposal clarifies in §302.272.1(3) the “commercial driver license skills test” as not including the pre-trip inspection portion. Oversight notes that there are 3 parts to the commercial driver license test including the pre-trip inspection, basic vehicle control and on-road driving.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Small Business</u>			

No direct fiscal impact to small businesses would be expected as a result of this proposal.

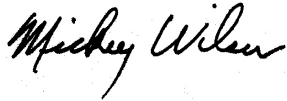
FISCAL DESCRIPTION

This bill requires school bus drivers who are seventy years of age or older to complete a CDL skills test and the driver's license exam on an annual basis in order to maintain their authority to drive buses.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Revenue
Everton School District
Forsyth R-III School District
Kansas City Public Schools
Kirksville R-III School District
Missouri Highway Patrol
Office of Administration
Information Technology Services Division
West Plains School District



Mickey Wilson, CPA
Director
March 1, 2017

Ross Strobe
Assistant Director
March 1, 2017