

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1283-02
Bill No.: SCS for HB 568
Subject: Cemeteries; Counties; County Government; Libraries and Archives; Boards, Commissions, Committees, and Councils
Type: Original
Date: April 28, 2017

Bill Summary: This proposal modifies provisions relating to actions by county commissions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§34.165 - Commissioner and bidding preferences

Oversight assumes there would be no direct fiscal impact from this section of the proposal.

§182.640 and §182.660 - Board of Trustees and public library districts

In response to a previous version, officials at the **Callaway County Commission** and **Boone County** each assumed no fiscal impact to their respective entities from this proposal.

In response to similar legislation from 2017, SB 112, officials at the **City of Columbia** assumed no fiscal impact from this proposal.

§214.160 - County Commissions and Cemetery Trust Funds

In response to similar legislation from this year, SCS for SB 284, officials at the **Callaway County Commission** assumed a positive effect on cemetery fund balances.

Oversight assumes this proposal authorizes county commissions that oversee cemetery funds to utilize investment managers. Oversight assumes counties would utilize this opportunity only if there would be a positive benefit to the county. Therefore, Oversight will reflect a \$0 direct fiscal impact from this proposal.

Bill as a whole

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

ASSUMPTION (continued)

Officials at the **Department of Revenue**, the **Department of Insurance**, **Financial Institutions and Professional Registration** and the **Office of the State Treasurer** each assume no fiscal impact to their respective agencies from this proposal.

Officials at **St. Louis County** and the **City of Kansas City** each assume no fiscal impact to their respective entities from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

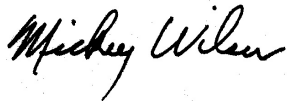
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State
Department of Revenue
Office of the State Treasurer
Department of Insurance, Financial Institutions and Professional Registration
Callaway County Commission
Boone County
St. Louis County
City of Kansas City
City of Columbia



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April 28, 2017

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April 28, 2017