

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1608-01
Bill No.: HB 882
Subject: Professional Registration and Licensing; Athletics; Boards, Commissions, Committees and Councils; Health Care Professionals; Physicians
Type: Original
Date: April 4, 2017

Bill Summary: This proposal modifies provisions relating to athletic trainers.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Insurance, Financial Institutions and Professional Registration (DIFP)** assume this legislation states the board of healing arts may issue a temporary license to any person who is licensed as an athletic trainer in any other state or territory of the United States, who has attested that no professional license to him or her has ever been disciplined, and who meets any other requirements established by the board. A temporary license shall be valid for six months from the date of issuance or until a permanent license is issued or denied and shall be renewed.

Based on board estimates, 30 individuals in the state of Missouri will be required to be licensed generating an estimated \$300 in FY 2019 and \$10 in FY 2020 to the Board of Healing Arts Funds.

The following board-specific expenses are being calculated to determine the additional appropriation needed by the division to support the board.

Licensure System

During the first year of implementation, costs are calculated for the design, programming, and implementation of the licensure program. Due to this being a temporary permit and not a full licensed profession, it is estimated the following hours will be needed.

4	Hours for design, program, and implementation
<u>\$75.00</u>	Cost per hour
\$300.00	Total Licensure System Costs

Complaints and Investigations

It is estimated that the board will receive approximately 5 complaints annually. The division does not anticipate receiving any complaints until FY19. It is estimated that 30% of the complaints filed would require field investigations. It is estimated that 50% of the complaints that are investigated would require an investigator to incur overnight expenses. Therefore, the following travel expenses have been calculated for investigations:

ASSUMPTION (continued)

1	No. of Anticipated Investigations Requiring Overnight Stay
<u>\$159.00</u>	Cost Per Investigation
\$159.00	Annual Investigative Expenses

Funding

It is assumed that all fees collected and expenses paid would be deposited to and paid from the Healing Arts Fund for the operation of this regulatory responsibility.

In summary, DIFP assumes a cost of \$300 (Licensure System) in FY 2018, \$163 in FY 2019 and \$167 in FY 2020 (Investigative Travel) to provide for the implementation of the changes in this proposal.

Oversight assumes, for fiscal note purposes, income and expenses will net to zero; therefore Oversight will show no impact to the Healing Arts Fund.

In response to a similar proposal from this year, (SB 454) officials from the **Office of the State Public Defender** assumed for the purpose of the proposed legislation, and as a result of excessive caseloads, the Office of the State Public Defender cannot assume existing staff will provide competent, effective representation for any indigent clients faced with the enhanced penalties for acting as an Athletic Trainer and violating the provision of 334.700 to 334.725 - a new class B misdemeanor.

While the number of new cases may be too few or uncertain to request additional funding for this specific bill, the Office of the State Public Defender will continue to request sufficient appropriations to provide competent and effective representation in all cases where the right to counsel attaches.

Officials from the **Department of Health and Senior Services**, the **Department of Social Services**, the **Missouri Consolidated Health Care Plan**, the **Department of Elementary and Secondary Education**, the **Office of Prosecution Services** and the **Department of Mental Health** each assume the current proposal would not fiscally impact their respective agencies.

In response to a similar proposal from this year, (SB 454) officials from the **Office of Prosecution Services** assume the current proposal would not fiscally impact their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Athletic trainers could have a fiscal impact as a result of this proposal.

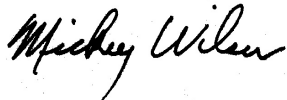
FISCAL DESCRIPTION

No direct fiscal impact to small businesses would be expected as a result of this proposal.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Insurance, Financial Institutions and Professional Registration
Department of Health and Senior Services
Department of Social Services
Department of Mental Health
Department of Elementary and Secondary Education
Missouri Consolidated Health Care Plan
Office of the State Public Defender
Office of Prosecution Services



Mickey Wilson, CPA
Director
April 4, 2017

Ross Strobe
Assistant Director
April 4, 2017