

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1753-02
Bill No.: HCS for HB 920
Subject: Education, Higher; Mental Health; Mental Health Department; Counseling
Type: Original
Date: May 1, 2017

Bill Summary: This proposal requires student counseling facilities at public institutions of higher education in this state to meet certain standards with respect to student-to-staff ratios, average wait time for an initial visit, and other factors established by the coordinating board for mental health issues in higher education.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Colleges and Universities	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
Total Estimated Net Effect on <u>Other</u> State Funds	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the from the **University of Missouri (UM), Office of Academic Affairs, Research and Economic Development** state, as outlined in the draft proposal, it is difficult to determine the exact fiscal impact of the proposed legislation across all of the University's campuses. Although unknown, there would be a fiscal impact due to the staff time required to serve on or assist with the board and gather information required for reports.

Officials from **Missouri State University (MSU)** state the proposal will result in a negative fiscal impact of an undetermined amount to MSU.

Officials from **State Technical College of Missouri** state the proposal will have an unknown fiscal impact on their organization.

Officials from the **Department of Higher Education (DHE)** state the proposal would not have a fiscal impact on the DHE as the legislation does not provide for reimbursement of travel or other expenses for members of the newly created coordinating board.

Officials from the **Department of Mental Health** and the **University of Central Missouri** assume the proposal would not fiscally impact their agency.

Officials from the **Joint Committee on Administrative Rules (JCAR)** state the legislation is not anticipated to cause a fiscal impact to JCAR beyond its current appropriation.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

ASSUMPTION (continued)

Officials from the following **colleges and universities**: Crowder, East Central, Harris-Stowe, Jefferson College, Kansas City Metropolitan Community College, Lincoln University, Moberly Area Community College, Missouri Southern State University, Missouri Western State University, Northwest Missouri State University, Southeast Missouri State University, State Fair Community College, St. Charles Community College, St. Louis Community College, Three Rivers Community College, and Truman State University did not respond to **Oversight's** request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
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COLLEGES AND UNIVERSITIES

Costs - Colleges and Universities
 (§§173.2528, 173.2530 173.2532)

CBMHI board-related meeting costs and changes to counseling program policies & procedures

<u>\$0 to</u> <u>(Unknown)</u>	<u>\$0 to</u> <u>(Unknown)</u>	<u>\$0 to</u> <u>(Unknown)</u>
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ESTIMATED NET EFFECT ON COLLEGES AND UNIVERSITIES

<u>\$0 to</u> <u>(Unknown)</u>	<u>\$0 to</u> <u>(Unknown)</u>	<u>\$0 to</u> <u>(Unknown)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Prior to January 1, 2018, the department of higher education shall promulgate rules establishing the Coordinating Board for Mental Health Issues in Higher Education (CBMHI). The CBMHI shall consist of representatives from the coordinating board for higher education and designated

FISCAL DESCRIPTION (continued)

counseling directors from each public institution of higher education in Missouri. Every sector of public institution of higher education shall be represented on the CBMHI, with no two members to be employed by the same institution or engaged in a supervisory relationship.

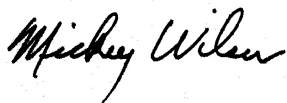
Prior to January 1, 2019, the CBMHI shall promulgate rules setting forth reasonable standards for the regulation for student counseling facilities at public institutions of higher education. After establishing such standards and regulations, the CBMHI shall develop a process for evaluating student counseling programs. The evaluation process at each institution shall include measurement of an institution's ability to adequately meet student mental health needs using assessment criteria developed in validated studies. The CBMHI shall prescribe policies and procedures for annual review of an institution's counseling program and actions to be taken when an institution's counseling program fails to meet CBMHI standards.

Beginning in the 2019 - 2020 school year, and continuing thereafter, student counseling facilities shall participate in an annual needs assessment to identify deficiencies. The CBMHI shall develop specific procedures through which the assessments are written, distributed, collected, and evaluated.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Department of Mental Health
Joint Committee on Administrative Rules
Office of Secretary of State
State Technical College of Missouri
University of Central Missouri
University of Missouri



Mickey Wilson, CPA
Director
May 1, 2017

Ross Strope
Assistant Director
May 1, 2017