

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2184-01
Bill No.: HB 1099
Subject: Property, Real and Personal; Governor and Lieutenant Governor
Type: Original
Date: April 4, 2017

Bill Summary: This proposal authorizes the conveyance of certain state property.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration, Facilities Management, Design and Construction** assume this proposal does not include appraisal values to the public, which may hinder the State's ability to gain the most dollars if property would be up for sale and likewise would hinder the State's ability to gain the best value of saving the taxpayer's dollars on property in review for purchase.

Oversight assumes the Office of Administration's assumptions are speculative and will not show a fiscal impact to their organization.

Officials from the **Department of Natural Resources, the Governor's Office, and the Lieutenant Governor's Office** each assume the proposal will have no fiscal impact on their respective organizations.

In response to a similar proposal from this year (HB 204), officials from the **Attorney General's Office** assumed any potential cost arising from this proposal can be absorbed with existing resources.

Officials from Cole County and City of Jefferson did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

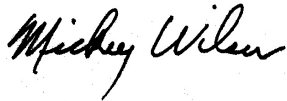
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration, Facilities Management, Design and Construction
Department of Natural Resources
Governor's Office
Lieutenant Governor's Office
Attorney General's Office



Mickey Wilson, CPA
Director
April 4, 2017

Ross Strope
Assistant Director
April 4, 2017