AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2017 and ending June 30, 2018 as follows:

Section 2.005. To the Department of Elementary and Secondary Education

For the Division of Financial and Administrative Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.270

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,855,629</td>
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<tr>
<td>Expense and Equipment</td>
<td>$115,600</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>$1,971,229</td>
</tr>
<tr>
<td>Personal Service</td>
<td>$1,947,968</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$691,084</td>
</tr>
</tbody>
</table>
From Elementary and Secondary Education - Federal Fund (0105) .............. 2,639,052
Total (Not to exceed 72.80 F.T.E.) .................................................. $4,610,281

Section 2.006. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the School Broadband Fund From General Revenue Fund (0101) .................................................. $6,000,000

Section 2.007. To the Department of Elementary and Secondary Education
For the Commissioner of Education to provide funds to public schools, eligible for Federal E-rate reimbursement, to be used as a state match of up to ten percent (10%) of E-rate eligible special construction costs under the Federal E-rate program pursuant to 47 CFR 54.505, and to provide additional funds to eligible public schools in the amount necessary to bring the total support from Federal universal service combined with state funds under this section to one hundred percent (100%) of E-rate eligible special construction costs, provided that no funds are used to construct broadband facilities to schools and libraries where such facilities already exist providing at least 100mbps symmetrical service; and further provided that to the extent such funds are used to construct broadband facilities, the construction, ownership and maintenance of such facilities shall be procured through a competitive bidding process; and further provided that funds shall only be expended for telecommunications, telecommunications services, and internet access and no funds shall be expended for internal connections, managed internal broadband services, or basic maintenance of internal connections From School Broadband Fund .................................................. $6,000,000

Section 2.010. To the Department of Elementary and Secondary Education
For refunds From Elementary and Secondary Education - Federal Fund (0105) .............. $50,000
From Vocational Rehabilitation Fund (0104) .................................................. 20,000
Total .................................................. $70,000

Section 2.015. To the Department of Elementary and Secondary Education
For distributions to the free public schools of $3,749,483,608 under the School Foundation Program as provided in Chapter 163, RSMo, provided that no funds are used to support the distribution or sharing of any individually identifiable student data for non-
<table>
<thead>
<tr>
<th>Line</th>
<th>Purpose</th>
<th>Source Fund(s)</th>
<th>Amount(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>educational purposes, marketing or advertising, as follows:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For the Foundation Formula, provided that the State Adequacy Target</td>
<td></td>
<td>$3,392,907,149</td>
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<tr>
<td>9</td>
<td>pursuant to Section 163.011 RSMo shall not exceed $6,241</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For Transportation</td>
<td></td>
<td>$105,297,713</td>
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<tr>
<td>11</td>
<td>For Early Childhood Special Education</td>
<td></td>
<td>$183,209,718</td>
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<tr>
<td>12</td>
<td>For Vocational Education, provided that no funds are used for advertising</td>
<td></td>
<td>$50,069,028</td>
</tr>
<tr>
<td>13</td>
<td>For Early Childhood Development</td>
<td></td>
<td>$17,500,000</td>
</tr>
<tr>
<td>14</td>
<td>For Early Childhood Development in unaccredited or provisionally accredited districts</td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td>15</td>
<td>From General Revenue Fund (0101)</td>
<td></td>
<td>$2,201,618,959</td>
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<tr>
<td>16</td>
<td>From Outstanding Schools Trust Fund (0287)</td>
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<td>$836,602,450</td>
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<tr>
<td>17</td>
<td>From State School Moneys Fund (0616)</td>
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<td>$197,890,281</td>
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<td>18</td>
<td>From Lottery Proceeds Fund (0291)</td>
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<td>$144,295,669</td>
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<td>19</td>
<td>From Classroom Trust Fund (0784)</td>
<td></td>
<td>$351,663,349</td>
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<tr>
<td>20</td>
<td>From Early Childhood Development, Education and Care Fund (0859)</td>
<td></td>
<td>$17,412,900</td>
</tr>
<tr>
<td>21</td>
<td>For the Small Schools Program</td>
<td></td>
<td>$15,000,000</td>
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<tr>
<td>22</td>
<td>From General Revenue Fund (0101)</td>
<td></td>
<td>$200,000</td>
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<tr>
<td>23</td>
<td>From Lottery Proceeds Fund (0291)</td>
<td></td>
<td>$389,778</td>
</tr>
<tr>
<td>24</td>
<td>For the Virtual Schools Program</td>
<td></td>
<td>$7,724,357</td>
</tr>
<tr>
<td>25</td>
<td>From Bingo Proceeds for Education Fund (0289)</td>
<td></td>
<td>$1,876,355</td>
</tr>
<tr>
<td>26</td>
<td>Total (Not to exceed 704.65 F.T.E.)</td>
<td></td>
<td>$3,818,978,941</td>
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<tr>
<td>27</td>
<td>For State Board of Education operated school programs, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.270</td>
<td></td>
<td></td>
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<tr>
<td>28</td>
<td>Personal Service</td>
<td></td>
<td>$27,020,448</td>
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<td>29</td>
<td>Expense and Equipment</td>
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<td>$17,284,395</td>
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<td>30</td>
<td>From General Revenue Fund (0101)</td>
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<td>$44,304,843</td>
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<td>31</td>
<td>From Elementary and Secondary Education - Federal Fund (0105)</td>
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<td>$7,724,357</td>
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<td>32</td>
<td>Personal Service</td>
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<td>$722,689</td>
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<td>33</td>
<td>Expense and Equipment</td>
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<td>$7,001,668</td>
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<td>34</td>
<td>From General Revenue Fund (0101)</td>
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<td>$1,876,355</td>
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<td>35</td>
<td>From Elementary and Secondary Education - Federal Fund (0105)</td>
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<td>$3,412,151</td>
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<tr>
<td>36</td>
<td>Expense and Equipment</td>
<td></td>
<td>$318,031,026</td>
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Section 2.021. To the Department of Elementary and Secondary Education
For a program to recruit, train and/or develop teachers to teach in academically struggling school districts
From General Revenue Fund (0101) .................................................. $750,000

Section 2.025. To the Department of Elementary and Secondary Education
For distributions to the public elementary and secondary schools in this state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School District Trust Fund
From School District Trust Fund (0688) ........................................... $901,600,000

Section 2.027. To the Department of Elementary and Secondary Education
For the STEM Career Awareness Program pursuant to House Bill 248 (2017)
From General Revenue Fund (0101) .................................................. $100,000

Section 2.030. To the Department of Elementary and Secondary Education
For costs associated with school district bonds
From School District Bond Fund (0248) .......................................... $492,000

Section 2.035. To the Department of Elementary and Secondary Education
For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds and further provided that no funds shall be used to implement or support the Common Core Standards
Personal Service ................................................................. $3,500
Expense and Equipment ..................................................... 46,500
From Vocational Rehabilitation Fund (0104) .............................. 50,000

From Elementary and Secondary Education - Federal Fund (0105) .................. 14,950,000

Total ................................................................. $15,000,000

Section 2.040. To the Department of Elementary and Secondary Education
For the Division of Learning Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section
2.270, and further provided that no funds are used to support the
collection, distribution, or sharing of any individually identifiable
student data with the federal government; with the exception of the
reporting requirements of the Migrant Education Program funds in
Section 2.075, the Vocational Rehabilitation funds in Section
2.135, and the Disability Determination funds in Section 2.140

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Expense and Equipment</td>
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<td>From General Revenue Fund (0101)</td>
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<tr>
<td>From Elementary and Secondary Education - Federal Fund (0105)</td>
<td>10,366,532</td>
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<td>Personal Service</td>
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<tr>
<td>Expense and Equipment</td>
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<tr>
<td>From Excellence in Education Fund (0651)</td>
<td>2,947,889</td>
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<tr>
<td>Personal Service</td>
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<td>Expense and Equipment</td>
<td>3,543,684</td>
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<tr>
<td>From Vocational Rehabilitation Fund (0104)</td>
<td>32,489,184</td>
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<td>Total (Not to exceed 887.06 F.T.E.)</td>
<td>$49,747,575</td>
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Section 2.045. To the Department of Elementary and Secondary
Education
For reimbursements to school districts for the Early Childhood Program,
Hard-to-Reach Incentives, and Parent Education in conjunction
with the Early Childhood Education and Screening Program,
provided that not more than three percent (3%) flexibility is
allowed from this section to Section 2.270
From General Revenue Fund (0101) $198,200
From Elementary and Secondary Education - Federal Fund (0105) 500,000

For development of a voluntary early learning quality assurance report
From General Revenue Fund (0101) 59,713

For grants to higher education institutions or area vocational technical
schools for the Child Development Associate Certificate Program
in collaboration with the Coordinating Board for Higher Education
From Elementary and Secondary Education - Federal Fund (0105) 399,500

For the purpose of funding the Missouri Preschool Program and Early
Childhood Program administration and assessment, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.270, and further provided that no annual grant award under the Missouri Preschool Program exceed $350,000

From General Revenue Fund (0101) ................................................................. $1,000,000
From Early Childhood Development, Education and Care Fund (0859) ........ $10,694,141

Total ................................................................................................................. $12,851,554

Section 2.050. To the Department of Elementary and Secondary Education
For the Right From the Start grant program
From Elementary and Secondary Education - Federal Fund (0105) ............. $900,000

Section 2.055. To the Department of Elementary and Secondary Education
For the School Age Afterschool Program
From Elementary and Secondary Education - Federal Fund (0105) ............. $21,908,383

Section 2.060. To the Department of Elementary and Secondary Education
For the Performance Based Assessment Program, provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.075, the Vocational Rehabilitation funds in Section 2.135, and the Disability Determination funds in Section 2.140, and further provided that no funds from this section shall be used for license fees or membership dues for the Smarter Balanced Assessment Consortium, and further provided that no funds from this section shall be used for assessments which generate results used to lower a public school district’s accreditation or a teacher’s evaluation
From General Revenue Fund (0101) ................................................................. $9,472,213
From Elementary and Secondary Education - Federal Fund (0105) .......... $7,800,000
From Lottery Proceeds Fund (0291) ................................................................. 4,311,255

Total ................................................................................................................. $21,583,468

Section 2.065. To the Department of Elementary and Secondary Education
For distributions to providers of vocational education programs
From Elementary and Secondary Education - Federal Fund (0105) .......... $21,000,000

Section 2.070. To the Department of Elementary and Secondary Education
For dyslexia programs, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.270
From General Revenue Fund (0101) ................................................................. $250,000
Section 2.075. To the Department of Elementary and Secondary Education
For improving the academic achievement of the disadvantaged programs operated by local education agencies under Title I of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105) $260,000,000

Section 2.080. To the Department of Elementary and Secondary Education
For the homeless children and youth program under Title IX, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105) $1,500,000

Section 2.085. To the Department of Elementary and Secondary Education
For programs for the gifted from interest earnings accruing in the Stephen Morgan Ferman Memorial for Education of the Gifted
From State School Moneys Fund (0616) $9,027

Section 2.090. To the Department of Elementary and Secondary Education
For courses, exams, and other expenses that lead to high school students receiving college credit and Advanced Placement examination fees for low-income families and for science and mathematics exams
From Elementary and Secondary Education - Federal Fund (0105) $315,875

Section 2.095. To the Department of Elementary and Secondary Education
For the Supporting Effective Instruction Grants Program pursuant to Title II of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105) $44,000,000

Section 2.100. To the Department of Elementary and Secondary Education
For the Expanding Opportunity Thru Quality Charter Schools Program pursuant to Title IV, Part C of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105) $2,432,000
Section 2.105. To the Department of Elementary and Secondary Education
For the Rural Education Initiative grants pursuant to Title V, Part B of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105) ............... $3,500,000

Section 2.110. To the Department of Elementary and Secondary Education
For language acquisition pursuant to Title III of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105) ............... $5,800,000

Section 2.115. To the Department of Elementary and Secondary Education
For Student Support and Enrichment grants pursuant to Title IV, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105) ............... $8,000,000

Section 2.120. To the Department of Elementary and Secondary Education
For the Refugee Children School Impact Grants Program
From Elementary and Secondary Education - Federal Fund (0105) ............... $300,000

Section 2.125. To the Department of Elementary and Secondary Education
For character education initiatives, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.270
From General Revenue Fund (0101) ......................................................... $10,000

Section 2.130. To the Department of Elementary and Secondary Education
For the Teacher of the Year program
From Elementary and Secondary Education - Federal Fund (0105) ............... $40,000

Section 2.135. To the Department of Elementary and Secondary Education
For the Vocational Rehabilitation Program
From General Revenue Fund (0101) .......................................................... $14,191,795
From Vocational Rehabilitation Fund (0104) ........................................... 51,395,734
From Payments by the Department of Mental Health (0104) ................. 1,000,000
From Lottery Proceeds Fund (0291) ....................................................... 1,400,000
Total ........................................................................................................... $67,987,529
Section 2.140. To the Department of Elementary and Secondary Education
For the Disability Determination Program
From Vocational Rehabilitation Fund (0104) $24,162,577

Section 2.145. To the Department of Elementary and Secondary Education
For Independent Living Centers, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.270
From General Revenue Fund (0101) $1,060,000
From Vocational Rehabilitation Fund (0104) 1,292,546
From Independent Living Center Fund (0284) 390,556
Total $2,743,102

Section 2.150. To the Department of Elementary and Secondary Education
For distributions to educational institutions for the Adult Basic Education Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.270
From General Revenue Fund (0101) $5,014,868
From Elementary and Secondary Education - Federal Fund (0105) 9,999,155
Total $15,014,023

Section 2.155. To the Department of Elementary and Secondary Education
For the Special Education Program
From Elementary and Secondary Education - Federal Fund (0105) $244,873,391

Section 2.160. To the Department of Elementary and Secondary Education
For special education excess costs
From General Revenue Fund (0101) $39,946,351
From Lottery Proceeds Fund (0291) 19,590,000
Total $59,536,351

Section 2.165. To the Department of Elementary and Secondary Education
For the First Steps Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.270
From General Revenue Fund (0101) $28,740,309
From Elementary and Secondary Education - Federal Fund (0105) 10,993,757
From Early Childhood Development, Education and Care Fund (0859) 578,644
From Part C Early Intervention Fund (0788) 13,000,000
Total $53,312,710
Section 2.170. To the Department of Elementary and Secondary Education
For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo
From Lottery Proceeds Fund (0291) ................................................................. $5,000,000

Section 2.175. To the Department of Elementary and Secondary Education
For the Sheltered Workshops Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.270
From General Revenue Fund (0101) ................................................................. $26,041,961

Section 2.180. To the Department of Elementary and Secondary Education
For payments to readers for blind or visually-disabled students in elementary and secondary schools, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.270
From General Revenue Fund (0101) ................................................................. $25,000

Section 2.185. To the Department of Elementary and Secondary Education
For a task force on blind student academic and vocational performance, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.270
From General Revenue Fund (0101) ................................................................. $231,953

Section 2.190. To the Department of Elementary and Secondary Education
For the Missouri School for the Deaf
From School for the Deaf Trust Fund (0922) .................................................. $49,500

Section 2.195. To the Department of Elementary and Secondary Education
For the Missouri School for the Blind
From School for the Blind Trust Fund (0920) .................................................. $1,500,000

Section 2.200. To the Department of Elementary and Secondary Education
For the Missouri Special Olympics Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.270
From General Revenue Fund (0101) ................................................................. $100,000
### Section 2.205. To the Department of Elementary and Secondary Education
2
For the Missouri Schools for the Severely Disabled
4
From Handicapped Children's Trust Fund (0618) ........................................ $200,000

### Section 2.210. To the Department of Elementary and Secondary Education
2
For the Missouri Charter Public School Commission, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.270
5
Personal Service and/or Expense and Equipment
7
From General Revenue Fund (0101) ................................................................. $500,000
8
From Charter Public School Commission Federal Fund (0175) ....................... 500,000
9
From Charter Public School Commission Revolving Fund (0860) ............... 750,000
10 From Charter Public School Commission Trust Fund (0862) ................. 2,000,000
11 Total (Not to exceed 2.00 F.T.E.) ................................................................. $3,750,000

### Section 2.215. To the Department of Elementary and Secondary Education
2
For the Missouri Commission for the Deaf and Hard of Hearing, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.270
5
Personal Service .......................................................... $310,758
7
Expense and Equipment ...................................................... 113,071
8 From General Revenue Fund (0101) .................................................. 423,829
13 For grants to organizations providing deaf-blind services pursuant to 161.412.1 RSMo
11 From General Revenue Fund (0101) .................................................. 150,000
13 Personal Service .......................................................... 34,437
14 Expense and Equipment ...................................................... 119,000
15 From Missouri Commission for the Deaf and Hard of Hearing Fund (0743) .... 153,437
16 Expense and Equipment
17 From Missouri Commission for the Deaf and Hard of Hearing Board of Certification of Interpreters Fund (0264) ........................................ 150,000
19 Total (Not to exceed 7.00 F.T.E.) ................................................................. $877,266

### Section 2.220. To the Department of Elementary and Secondary Education
2
For the Missouri Assistive Technology Council
4 Personal Service .......................................................... $238,344
5 Expense and Equipment ...................................................... 570,138
6 From Assistive Technology Federal Fund (0188) .................................. 808,482
Personal Service ......................................................... 228,410
Expense and Equipment ................................................ 1,639,703
From Deaf Relay Service and Equipment Distribution Program Fund (0559) . . . . . 1,868,113

Personal Service ......................................................... 52,455
Expense and Equipment ................................................ 575,000
From Assistive Technology Loan Revolving Fund (0889) ....................... 627,455

Expense and Equipment
From Assistive Technology Trust Fund (0781) ........................................... 1,080,000
From Debt Offset Escrow Fund (0753) ......................................................... 1,000
Total (Not to exceed 10.00 F.T.E.) .................................................. $4,385,050

Section 2.225. To the Department of Elementary and Secondary
Education
For the Children's Services Commission
From Missouri Children's Services Commission Fund (0601) ....................... $8,000

Section 2.230. To the Department of Elementary and Secondary
Education
Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund-County Foreign Tax Distribution, to
the State School Moneys Fund
From General Revenue Fund (0101) .................................................. $128,411,878

Section 2.235. To the Department of Elementary and Secondary
Education
Funds are to be transferred out of the State Treasury, chargeable to
the Fair Share Fund, to the State School Moneys Fund
From Fair Share Fund (0687) ......................................................... $19,200,000

Section 2.240. To the Department of Elementary and Secondary
Education
Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund, to the Outstanding Schools Trust Fund
From General Revenue Fund (0101) .................................................. $836,600,000

Section 2.245. To the Department of Elementary and Secondary
Education
Funds are to be transferred out of the State Treasury, chargeable to
the Gaming Proceeds for Education Fund, to the Classroom Trust
Fund
From Gaming Proceeds for Education Fund (0285) ................................ $335,000,000
Section 2.250. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the Lottery Proceeds Fund, to the Classroom Trust Fund
From Lottery Proceeds Fund (0291) $16,663,349

Section 2.255. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the Gaming Proceeds for Education Fund, to the School District Bond Fund
From Gaming Proceeds for Education Fund (0285) $392,000

Section 2.260. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the School Building Revolving Fund, to the State School Moneys Fund
From School Building Revolving Fund (0279) $1,500,000

Section 2.265. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the After-School Retreat Reading and Assessment Grant Program Fund, to the State School Moneys Fund
From After-School Retreat Reading and Assessment Grant Program Fund (0732) $2,000

Section 2.270. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Sections 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101) $1

Bill Totals
General Revenue Fund $3,369,667,115
Federal Funds 1,109,671,551
Other Funds 1,553,581,029
Total $6,032,919,695

SEN. DAN BROWN       REP. SCOTT FITZPATRICK