AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018; provided that no funds shall be expended at public institutions of higher education that offer a tuition rate to any student with an unlawful immigration status in the United States that is less than the tuition rate charged to international students, and further provided that no scholarship funds shall be expended on behalf of students with an unlawful immigration status in the United States.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2017 and ending June 30, 2018 as follows:

Section 3.005. To the Department of Higher Education
For Higher Education Coordination and for grant and scholarship program administration, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.121 Personal Service. $491,250
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Expense and Equipment</td>
<td>170,878</td>
</tr>
<tr>
<td>9</td>
<td>From General Revenue Fund (0101)</td>
<td>662,128</td>
</tr>
<tr>
<td>10</td>
<td>Personal Service</td>
<td>243,988</td>
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<tr>
<td>11</td>
<td>Expense and Equipment</td>
<td>45,354</td>
</tr>
<tr>
<td>12</td>
<td>From Guaranty Agency Operating Fund (0880)</td>
<td>289,342</td>
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<tr>
<td>13</td>
<td>Personal Service</td>
<td>38,633</td>
</tr>
<tr>
<td>14</td>
<td>Expense and Equipment</td>
<td>16,850</td>
</tr>
<tr>
<td>15</td>
<td>From Department of Higher Education Out-of-State Program Fund (0420)</td>
<td>55,483</td>
</tr>
<tr>
<td>16</td>
<td>For workshops and conferences sponsored by the Department of Higher Education, and for distribution of federal funds to higher education, to be paid for on a cost-recovery basis and for returning unspent grant funds to the original grantor organization</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>From Quality Improvement Revolving Fund (0537)</td>
<td>75,000</td>
</tr>
<tr>
<td>18</td>
<td>Total (Not to exceed 20.61 F.T.E.)</td>
<td>$1,081,953</td>
</tr>
</tbody>
</table>

Section 3.010. To the Department of Higher Education

<table>
<thead>
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<tbody>
<tr>
<td>2</td>
<td>For regulation of proprietary schools as provided in Section 173.600, RSMo</td>
<td>$216,023</td>
</tr>
<tr>
<td>4</td>
<td>From Proprietary School Certification Fund (0729)</td>
<td>92,148</td>
</tr>
<tr>
<td>6</td>
<td>(Not to exceed 5.00 F.T.E.)</td>
<td>$308,171</td>
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Section 3.015. To the Department of Higher Education

<table>
<thead>
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<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For indemnifying individuals as a result of improper actions on the part of proprietary schools as provided in Section 173.612, RSMo</td>
<td>$400,000</td>
</tr>
<tr>
<td>4</td>
<td>From Proprietary School Bond Fund (0760)</td>
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</tr>
</tbody>
</table>

Section 3.020. To the Department of Higher Education

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For annual membership in the Midwestern Higher Education Compact</td>
<td>$115,000</td>
</tr>
<tr>
<td>3</td>
<td>From General Revenue Fund (0101)</td>
<td></td>
</tr>
</tbody>
</table>

Section 3.025. To the Department of Higher Education

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For the Eisenhower Science and Mathematics Program and the Improving Teacher Quality State Grants Program</td>
<td>$38,806</td>
</tr>
<tr>
<td>4</td>
<td>Personal Service</td>
<td></td>
</tr>
</tbody>
</table>
Expense and Equipment. .................................................. 10,000

Federal Education Programs............................................. 1,200,000

From Department of Higher Education Federal Fund (0116)
(Not to exceed 1.00 F.T.E.)............................................... $1,248,806

Section 3.026 To the Department of Higher Education
For the State-Wide Student Web Portal
From Guaranty Agency Operating Fund (0880). ......................... $500,000

Section 3.030. To the Department of Higher Education
For receiving and expending donations and federal funds, provided that
the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds and further provided that no funds shall be used to implement or support the Common Core Standards
From Department of Higher Education Federal Fund (0116). ........... $1,000,000

Section 3.035. To the Department of Higher Education
For receiving and expending Multi-State Collaborative to Advance Learning Outcomes Assessment grant funds, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
Personal Service. ......................................................... $23,358
Expense and Equipment. ................................................... 65,000

For receiving and expending Multi-State Collaborative on Military Credit
grant funds provided that not more than twenty-five percent (25%)
flexibility is allowed between personal service and expense and equipment
Expense and Equipment. ................................................... 10,000
From State Institutions Gift Trust Fund (0925)
(Not to exceed 1.00 F.T.E.)............................................... $98,358

Section 3.045. To the Department of Higher Education
Funds are to be transferred out of the State Treasury, chargeable to the funds listed below, to the Academic Scholarship Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.121
Section 3.050. To the Department of Higher Education
For the Higher Education Academic Scholarship Program pursuant to
Chapter 173, RSMo
From Academic Scholarship Fund (0840). $24,676,666

Section 3.055. To the Department of Higher Education
Funds are to be transferred out of the State Treasury, chargeable to the funds listed below, to the Access Missouri Financial Assistance Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.121

Section 3.060. To the Department of Higher Education
For the Access Missouri Financial Assistance Program pursuant to Chapter 173, RSMo
From Access Missouri Financial Assistance Fund (0791). $76,500,000

Section 3.065. To the Department of Higher Education
Funds are to be transferred out of the State Treasury, chargeable to the funds listed below, to the A+ Schools Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.121

From General Revenue Fund (0101). $15,953,878
From Lottery Proceeds Fund (0291). 21,659,448
Total. $37,613,326
Section 3.070. To the Department of Higher Education
2 For the A+ Schools Program
3 From A+ Schools Fund (0955). .................................................. $39,500,000

Section 3.075. To the Department of Higher Education
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Marguerite Ross Barnett
4 Scholarship Fund, provided that not more than three percent (3%)
5 flexibility is allowed from this section to Section 3.121
6 From General Revenue Fund (0101). ........................................... $413,375

Section 3.080. To the Department of Higher Education
2 For Advanced Placement grants for Access Missouri Financial Assistance
3 Program and A+ Schools Program recipients, the Public Service
4 Officer or Employee Survivor Grant Program pursuant to section
5 173.260, RSMo, the Veteran's Survivors Grant Program pursuant
6 to section 173.234, RSMo, and the Marguerite Ross Barnett
7 Scholarship Program pursuant to section 173.262, RSMo, provided
8 that the Advanced Placement grants for Access Missouri Financial
9 Assistance Program and A+ Schools Program recipients, the
10 Public Service Officer or Employee Survivor Grant Program
11 pursuant to section 173.260, RSMo, and the Veteran's Survivors
12 Grant Program pursuant to section 173.234, RSMo, are funded at
13 a level sufficient to make awards to all eligible students and that
14 sufficient resources are reserved for students who may become
15 eligible during the school year, provided that not more than three
16 percent (3%) flexibility is allowed from this section to Section
17 3.121
18 From AP Incentive Grant Fund (0983). ....................................... $100,000
19 From General Revenue Fund (0101). ........................................... 381,250

20 For the Marguerite Ross Barnett Scholarship Program pursuant to Section
21 173.262, RSMo
22 From Marguerite Ross Barnett Scholarship Fund (0131).......................... 500,000
23 Total. .................................................................................. $981,250
Section 3.085. To the Department of Higher Education
For the Kids' Chance Scholarship Program pursuant to Chapter 173, RSMo
From Kids' Chance Scholarship Fund (0878) ........................................... $15,000

Section 3.090. To the Department of Higher Education
For the Minority and Underrepresented Environmental Literacy Program pursuant to section 640.240, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.121
From General Revenue Fund (0101) ...................................................... $32,964

Section 3.095. To the Department of Higher Education
For the Advantage Missouri Program pursuant to Chapter 173, RSMo
From Advantage Missouri Trust Fund (0856) ........................................... $15,000

Section 3.100. To the Department of Higher Education
For the Missouri Guaranteed Student Loan Program, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
Personal Service ................................................................. $2,316,262
Expense and Equipment .......................................................... 2,825,693
Default prevention activities ...................................................... 890,000
Payment of fees for collection of defaulted loans ............................. 8,000,000
Payment of penalties to the federal government associated with late deposit of default collections ........................................ 500,000
From Guaranty Agency Operating Fund (0880) (Not to exceed 52.09 F.T.E.) .... $14,531,955

Section 3.105. To the Department of Higher Education
Funds are to be transferred out of the State Treasury, chargeable to the Federal Student Loan Reserve Fund, to the Guaranty Agency Operating Fund
From Federal Student Loan Reserve Fund (0881) ................................. $15,000,000

Section 3.110. To the Department of Higher Education
For purchase of defaulted loans, payment of default aversion fees, reimbursement to the federal government, and investment of funds in the Federal Student Loan Reserve Fund
From Federal Student Loan Reserve Fund (0881) ................................. $120,000,000
Section 3.115. To the Department of Higher Education

2 For the transfer of refunds set off against debt as required by Section 143.786, RSMo
4 From Debt Offset Escrow Fund (0753) .................................................. $750,000

Section 3.116. To the Department of Higher Education

2 For a program to provide promising students from under-resourced backgrounds with academic enrichment, social support and life skills needed to succeed in colleges and careers
4 From General Revenue Fund (0101) .................................................. $100,000

Section 3.120. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to the Guaranty Agency Operating Fund, to the Federal Student Loan Reserve Fund
4 From Guaranty Agency Operating Fund (0880) .................................. $1,000,000

Section 3.121 To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
4 From General Revenue Fund (0101). .................................................. $1

Section 3.125. To the University of Missouri

2 For the purpose of funding the Pharmacy Doctorate Program at Missouri State University in collaboration with the University of Missouri-Kansas City School of Pharmacy
4 All Expenditures
6 From General Revenue Fund (0101) .................................................. $1,000,000

Section 3.127. To the Missouri University of Science and Technology

2 For phased expansion of Project Lead the Way in ten (10) southern Missouri counties. This funding will serve as state match for Federal funding, and will provide pilot support for Project Lead the Way in Houston, Missouri to affiliation with Missouri University of Science and Technology
6 From General Revenue Fund (0101) .................................................. $400,000
Section 3.131. To Harris-Stowe State University
For graduate and STEM education programs
From General Revenue Fund (0101). $250,000

Section 3.135. To the University of Missouri
For the purpose of increasing the medical student class size at the University of Missouri in Columbia and to create a Springfield clinic campus in a public-private partnership with two (2) hospitals
From General Revenue Fund (0101). $5,000,000

Section 3.140. To Missouri Southern State University and the University of Missouri
For the purpose of funding a satellite dental program at Missouri Southern State University in collaboration with the University of Missouri-Kansas City School of Dentistry
From General Revenue Fund (0101). $3,000,000

Section 3.147. To Missouri State University and Missouri University of Science and Technology
For the purpose of funding engineering expansion in a collaboration between Missouri State University and Missouri University of Science and Technology
From General Revenue Fund (0101). $1,000,000

Section 3.200. To the Department of Higher Education
For distribution to community colleges as provided in section 163.191, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.121 and further provided that no institution requires students to join a labor organization
From General Revenue Fund (0101). $122,461,021
From Lottery Proceeds Fund (0291). $10,489,991
From General Revenue Fund (0101). $10,044,016

For distribution to community colleges for the purpose of equity adjustments
From General Revenue Fund (0101). $10,044,016

For maintenance and repair at community colleges, local matching funds must be provided on a 50/50 state/local match rate in order to be
eligible for state funds

From General Revenue Fund (0101). ................................................. 4,396,718

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753). ........................................... 2,556,000
Total. .................................................. $149,947,746

Section 3.205. To the State Technical College of Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to section 3.121

All Expenditures

From General Revenue Fund (0101). ................................................. $5,141,349
From Lottery Proceeds Fund (0291). ..................................................... 536,217

For the payment of refunds set off against debt as required by section 143.786, RSMo

From Debt Offset Escrow Fund (0753). ........................................... 30,000
Total. .................................................. $5,707,566

Section 3.210. To the University of Central Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to section 3.121

All Expenditures

From General Revenue Fund (0101). ................................................. $49,733,651
From Lottery Proceeds Fund (0291). ..................................................... 6,050,959

For the payment of refunds set off against debt as required by section 143.786, RSMo

From Debt Offset Escrow Fund (0753). ........................................... 200,000
Total. .................................................. $55,984,610

Section 3.215. To Southeast Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to section 3.121

All Expenditures

From General Revenue Fund (0101). ................................................. $41,138,211
From Lottery Proceeds Fund (0291). ..................................................... 4,935,757
For the payment of refunds set off against debt as required by section 143.786, RSMo
From Debt Offset Escrow Fund (0753). .................................................. 200,000
Total. .................................................. $46,273,968

Section 3.220. To Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to section 3.121
All Expenditures
From General Revenue Fund (0101). .................................................. $75,950,718
From Lottery Proceeds Fund (0291). .................................................. 9,670,119
For the payment of refunds set off against debt as required by section 143.786, RSMo
From Debt Offset Escrow Fund (0753). .................................................. 300,000
Total. .................................................. $85,920,837

Section 3.225. To Lincoln University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.121
All Expenditures
From General Revenue Fund (0101). .................................................. $16,018,441
From Lottery Proceeds Fund (0291). .................................................. 1,814,072
For the purpose of funding the federal match requirement in the areas of agriculture extension and/or research
From General Revenue Fund (0101). .................................................. 2,500,000
For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). .................................................. 200,000
Total. .................................................. $20,532,513

Section 3.230. To Truman State University, provided that not more than three percent (3%) flexibility is allowed from this section to section 3.121
All Expenditures
From General Revenue Fund (0101). .................................................. $37,166,361
From Lottery Proceeds Fund (0291). .................................................. 4,576,165
For the payment of refunds set off against debt as required by section 143.786, RSMo

From Debt Offset Escrow Fund (0753). ................................. 200,000

Total. ........................................................................... $200,000

Section 3.235. To Northwest Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to section 3.121

From General Revenue Fund (0101). ................................. $27,646,802
From Lottery Proceeds Fund (0291). ................................. 3,342,740

For the payment of refunds set off against debt as required by section 143.786, RSMo

From Debt Offset Escrow Fund (0753). ................................. 200,000

Total. ........................................................................... $31,189,542

Section 3.240. To Missouri Southern State University, provided that not more than three percent (3%) flexibility is allowed from this section to section 3.121

From General Revenue Fund (0101). ................................. $21,212,724
From Lottery Proceeds Fund (0291). ................................. 2,431,511

For the payment of refunds set off against debt as required by section 143.786, RSMo

From Debt Offset Escrow Fund (0753). ................................. 200,000

Total. ........................................................................... $23,844,235

Section 3.245. To Missouri Western State University, provided that not more than three percent (3%) flexibility is allowed from this section to section 3.121

From General Revenue Fund (0101). ................................. $19,417,925
From Lottery Proceeds Fund (0291). ................................. 2,394,327

For the payment of refunds set off against debt as required by section 143.786, RSMo
Section 3.250. To Harris-Stowe State University, provided that not more than three percent (3%) flexibility is allowed from this section to section 3.121

All Expenditures

From General Revenue Fund (0101) ......................................................... $8,564,099
From Lottery Proceeds Fund (0291) .......................................................... 1,148,979

For the payment of refunds set off against debt as required by section 143.786, RSMo

From Debt Offset Escrow Fund (0753) ...................................................... 200,000

Total .................................................. $9,913,078

Section 3.255. To the University of Missouri

For operation of its various campuses and programs

All Expenditures

From General Revenue Fund (0101) ......................................................... $372,329,320
From Lottery Proceeds Fund (0291) .......................................................... 46,842,748

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753) ...................................................... 1,400,000

Total .................................................. $420,572,068

Section 3.256. To the University of Missouri

To the Office of the Provost of the University of Missouri, Kansas City for the Department of Architecture, Urban Planning, and Design (AUPD) under the College of Arts and Sciences for The Center for the Neighborhoods Initiative. To actively engage with the city and region to conduct collaborative outreach and research programs reflecting community identified priorities in the areas of education and training, family and community health, and economic development. To work with local governments, other political subdivisions, higher education institutions, and community organizations. To support academic service-learning by providing a support infrastructure that facilitates the placement of university students in the community. And to compile data on
the service-learning placements and identify learning outcomes
From General Revenue Fund (0101). ......................................................... $400,000

Section 3.259 To the University of Missouri
2 For the publication of the 2017-2018 Official Manual of Missouri by the
3 University of Missouri Press
4 From General Revenue Fund (0101). ......................................................... $75,000

Section 3.260. To the University of Missouri
2 For a program designed to increase international collaboration and
3 economic opportunity located at the University of Missouri-St.
4 Louis
5 From General Revenue Fund (0101). ......................................................... $450,000

Section 3.265. To the University of Missouri, provided that not more than
2 three percent (3%) flexibility is allowed from this section to
3 Section 3.121
4 For the Missouri Telehealth Network
5 All Expenditures
6 From Healthy Families Trust Fund (0625). ........................................ $437,640

7 For the purpose of creating and implementing up to eight (8) Extension
8 for Community Healthcare Outcomes Programs. Four of the
9 programs shall focus on Hepatitis, Diabetes, Chronic Pain
10 Management, and Childhood Asthma
11 From General Revenue Fund (0101). ......................................................... 1,500,000
12 Total. ........................................................................................................ $1,937,640

Section 3.270. To the University of Missouri
2 For a program of research into spinal cord injuries
3 All Expenditures
4 From Spinal Cord Injury Fund (0578). ....................................................... $2,000,000

Section 3.275. To the University of Missouri
2 For the treatment of renal disease in a statewide program, provided that
3 not more than three percent (3%) flexibility is allowed from this
4 section to Section 3.121
5 All Expenditures
6 From General Revenue Fund (0101). ......................................................... $1,750,000
Section 3.280. To the University of Missouri
2 For the State Historical Society, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 3.121
4 All Expenditures
5 From General Revenue Fund (0101). ................................................. $2,460,855

Section 3.285. To the Board of Curators of the University of Missouri
2 For investment in registered federal, state, county, municipal, or school
3 district bonds as provided by law
4 From Seminary Fund (0872). ....................................................... $3,000,000

Section 3.290. To the Board of Curators of the University of Missouri
2 For use by the University of Missouri pursuant to Sections 172.610
3 through 172.720, RSMo
4 From State Seminary Moneys Fund (0623). .............................. $275,000

Bill Totals
General Revenue Fund ................................................................. $909,008,113
Federal Funds ................................................................. 2,248,806
Other Funds ................................................................. 283,405,649
Total ................................................................. $1,194,662,568