AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Revenue, the Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018; provided that no funds shall be used for any costs associated with the tolling of interstate highways, and further provided the Missouri Department of Transportation shall not expend any funds to encourage the enactment of local ordinances regarding primary enforcement of seat belt laws.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2017 and ending June 30, 2018, as follows:

Section 4.005. To the Department of Revenue

For the purpose of collecting highway related fees and taxes, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, and 4.025; and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 4.163
CCS SCS HCS HB 4 2

9  Personal Service. ................................................................. $7,483,278
10  Expense and Equipment. ......................................................... 3,248,483
11  From General Revenue Fund (0101). ........................................... 10,731,761

12  Personal Service. ................................................................. 7,197,457
13  Expense and Equipment. ......................................................... 6,507,405
14  From State Highways and Transportation Department Fund (0644). .......... 13,704,862

15  For a new motor vehicle and driver licensing computer system, including
design and procurement analysis, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
4.163
19  Personal Service. ................................................................. 178,500
20  Expense and Equipment. ......................................................... 25,000
21  From General Revenue Fund (0101). ........................................... 203,500
22  Total (Not to exceed 445.54 F.T.E.). ............................................ $24,640,123

Section 4.010. To the Department of Revenue
2  For the Division of Taxation, provided that not more than ten percent
(10%) flexibility is allowed between personal service and expense
and equipment and not more than ten percent (10%) flexibility is
allowed between Sections 4.005, 4.010, 4.015, 4.020, and 4.025;
and further provided that not more than three percent (3%)
flexibility is allowed from this section to Section 4.163
8  Personal Service. ................................................................. $19,873,511
9  Expense and Equipment. ......................................................... 3,942,773
10  From General Revenue Fund (0101). ........................................... 23,816,284

11  Personal Service. ................................................................. 28,391
12  Expense and Equipment. ......................................................... 1,071
13  From Petroleum Storage Tank Insurance Fund (0585). ......................... 29,462

14  Personal Service. ................................................................. 34,701
15  Expense and Equipment. ......................................................... 2,818
16  From Petroleum Inspection Fund (0662). ...................................... 37,519

17  Personal Service. ................................................................. 52,870
18  Expense and Equipment. ......................................................... 4,163
19  From Health Initiatives Fund (0275). ......................................... 57,033
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>20</td>
<td>Personal Service</td>
<td>577,397</td>
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<td>21</td>
<td>Expense and Equipment</td>
<td>8,277</td>
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<tr>
<td>22</td>
<td>From Conservation Commission Fund (0609)</td>
<td>585,674</td>
</tr>
<tr>
<td>23</td>
<td>For Organizational dues, provided that not more than three percent (3%)</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>flexibility is allowed from this section to Section 4.163</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>From General Revenue Fund (0101)</td>
<td>212,401</td>
</tr>
<tr>
<td>26</td>
<td>For the integrated tax system</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>From General Revenue Fund (0101)</td>
<td>13,000,000</td>
</tr>
<tr>
<td>29</td>
<td>Total (Not to exceed 572.05 F.T.E.)</td>
<td>$37,738,373</td>
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Section 4.015. To the Department of Revenue

<table>
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<th>Line</th>
<th>Description</th>
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<tr>
<td>2</td>
<td>For the Division of Motor Vehicle and Driver Licensing, provided that not</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>more than ten percent (10%) flexibility is allowed between</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>personal service and expense and equipment and not more than ten</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>percent (10%) flexibility is allowed between Sections 4.005,</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>4.010, 4.015, 4.020, and 4.025; and further provided that not more</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>than three percent (3%) flexibility is allowed from this Section to</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Section 4.163</td>
<td></td>
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<tr>
<td>9</td>
<td>Personal Service</td>
<td>$376,228</td>
</tr>
<tr>
<td>10</td>
<td>Expense and Equipment</td>
<td>380,232</td>
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<td>11</td>
<td>From General Revenue Fund (0101)</td>
<td>756,460</td>
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<tr>
<td>12</td>
<td>Personal Service</td>
<td>2,749</td>
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<tr>
<td>13</td>
<td>Expense and Equipment</td>
<td>160,776</td>
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<td>14</td>
<td>From Department of Revenue - Federal Fund (0132)</td>
<td>163,525</td>
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<td>15</td>
<td>Personal Service</td>
<td>198,750</td>
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<td>16</td>
<td>Expense and Equipment</td>
<td>245,840</td>
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<td>17</td>
<td>From Motor Vehicle Commission Fund (0588)</td>
<td>444,590</td>
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<td>18</td>
<td>Personal Service</td>
<td>6,932</td>
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<tr>
<td>19</td>
<td>Expense and Equipment</td>
<td>9,953</td>
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<tr>
<td>20</td>
<td>From Department of Revenue Specialty Plate Fund (0775).</td>
<td>16,885</td>
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<td>21</td>
<td>Total (Not to exceed 32.05 F.T.E.)</td>
<td>$1,381,460</td>
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Section 4.020. To the Department of Revenue
For the Division of Legal Services, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, and 4.025; and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 4.163

<table>
<thead>
<tr>
<th>Section Service</th>
<th>Amount</th>
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<tr>
<td>Personal Service</td>
<td>$1,531,869</td>
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<td>Expense and Equipment</td>
<td>155,533</td>
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<td>Total From General Revenue Fund (0101)</td>
<td>1,687,402</td>
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<tr>
<td>Personal Service</td>
<td>212,654</td>
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<tr>
<td>Expense and Equipment</td>
<td>211,154</td>
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<td>Total From Department of Revenue - Federal Fund (0132)</td>
<td>423,808</td>
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<td>Personal Service</td>
<td>461,870</td>
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<td>Expense and Equipment</td>
<td>28,118</td>
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<td>Total From Motor Vehicle Commission Fund (0588)</td>
<td>489,988</td>
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<td>Personal Service</td>
<td>42,279</td>
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<tr>
<td>Expense and Equipment</td>
<td>3,323</td>
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<tr>
<td>Total From Tobacco Control Special Fund (0984)</td>
<td>45,602</td>
</tr>
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</table>

| Total (Not to exceed 54.75 F.T.E.) | $2,646,800 |

Section 4.025. To the Department of Revenue
For the Division of Administration, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, and 4.025; and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 4.163

<table>
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<th>Section Service</th>
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<tr>
<td>Personal Service</td>
<td>$1,144,666</td>
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<td>Expense and Equipment</td>
<td>211,326</td>
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<td>Total From General Revenue Fund (0101)</td>
<td>1,355,992</td>
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<table>
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<td>Personal Service</td>
<td>54,234</td>
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<tr>
<td>Expense and Equipment</td>
<td>3,470,006</td>
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<td>Total From Department of Revenue - Federal Fund (0132)</td>
<td>3,524,240</td>
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<td>Description</td>
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<tr>
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<tr>
<td>14</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>15</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>16</td>
<td>From Child Support Enforcement Fund (0169).</td>
</tr>
<tr>
<td>17</td>
<td>For postage, provided that not more than three percent (3%) flexibility is</td>
</tr>
<tr>
<td>18</td>
<td>allowed from this section to Section 4.163</td>
</tr>
<tr>
<td>19</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>20</td>
<td>From General Revenue Fund (0101).</td>
</tr>
<tr>
<td>21</td>
<td>From Health Initiatives Fund (0275).</td>
</tr>
<tr>
<td>22</td>
<td>From Motor Vehicle Commission Fund (0588).</td>
</tr>
<tr>
<td>23</td>
<td>From Conservation Commission Fund (0609).</td>
</tr>
<tr>
<td>24</td>
<td>Total (Not to exceed 38.66 F.T.E.).</td>
</tr>
</tbody>
</table>

Section 4.030. To the Department of Revenue

2 For the State Tax Commission, provided that not more than ten percent
3 (10%) flexibility is allowed between personal service and expense
4 and equipment; and further provided that not more than three
5 percent (3%) flexibility is allowed from this section to Section
6 4.163
7 Personal Service. ....................................... $2,037,438
8 Expense and Equipment .................................... 166,977
9 From General Revenue Fund (0101). ........................ 2,204,415

10 For the Productive Capability of Agricultural and Horticultural Land Use
11 Study, provided that not more than three percent (3%) flexibility
12 is allowed from this section to Section 4.163
13 Expense and Equipment
14 From General Revenue Fund (0101). ........................ 3,798
15 Total (Not to exceed 38.00 F.T.E.). ........................ $2,208,213

Section 4.035. To the Department of Revenue

2 For the state's share of the costs and expenses incurred pursuant to an
3 approved assessment and equalization maintenance plan as
4 provided by Chapter 137, RSMo
5 From General Revenue Fund (0101). ........................ $9,956,004
Section 4.040. To the Department of Revenue
2 For payment of fees to counties as a result of delinquent collections made
3 by circuit attorneys or prosecuting attorneys and payment of
4 collection agency fees
5 From General Revenue Fund (0101). ..................................................... $3,300,000

Section 4.045. To the Department of Revenue
2 For payment of fees to counties for the filing of lien notices and lien
3 releases
4 From General Revenue Fund (0101). ..................................................... $315,000

Section 4.050. To the Department of Revenue
2 For distribution to cities and counties of all funds accruing to the Motor
3 Fuel Tax Fund under the provisions of Sections 30(a) and 30(b),
4 Article IV, of the Constitution of Missouri
5 From Motor Fuel Tax Fund (0673). ..................................................... $188,000,000

Section 4.055. To the Department of Revenue
2 For distribution of emblem use fee contributions collected for specialty
3 plates
4 From General Revenue Fund (0101). ..................................................... $1,000

Section 4.060. To the Department of Revenue
2 For refunds for overpayment or erroneous payment of any tax or any
3 payment credited to the General Revenue Fund
4 From General Revenue Fund (0101). ..................................................... $1,499,100,000
5 For refunds for overpayment or erroneous payment of any tax or any
6 payment credited to the General Revenue Fund in excess of the
7 consensus revenue estimate
8 From General Revenue Fund (0101). ..................................................... 100,000,000
9 Total ............................................................ $1,599,100,000

Section 4.065. To the Department of Revenue
2 For refunds for overpayment or erroneous payment of any tax or any
3 payment credited to Federal and Other Funds
4 From Federal and Other Funds (Various). ............................................. $50,000
Section 4.070. To the Department of Revenue
2 For refunds for any overpayment or erroneous payment of any tax or fee
3 credited to the State Highways and Transportation Department
4 Fund
5 From State Highways and Transportation Department Fund (0644). ................. $2,290,564

Section 4.075. To the Department of Revenue
2 For refunds for any overpayment or erroneous payment of any amount
3 credited to the Aviation Trust Fund
4 From Aviation Trust Fund (0952).......................................................... $50,000

Section 4.080. To the Department of Revenue
2 For refunds and distributions of motor fuel taxes
3 From State Highways and Transportation Department Fund (0644). ............... $10,914,000

Section 4.085. To the Department of Revenue
2 For refunds for overpayment or erroneous payment of any tax or any
3 payment credited to the Workers' Compensation Fund
4 From Workers' Compensation Fund (0652)................................................. $2,000,000

Section 4.090. To the Department of Revenue
2 For refunds for overpayment or erroneous payment of any tax or any
3 payment for tobacco taxes
4 From Health Initiatives Fund (0275)....................................................... $125,000
5 From State School Moneys Fund (0616)................................................... 25,000
6 From Fair Share Fund (0687)................................................................. 11,000
7 Total................................................................................................. $161,000

Section 4.095. To the Department of Revenue
2 For apportionments to the several counties and the City of St. Louis to
3 offset credits taken against the County Stock Insurance Tax
4 From General Revenue Fund (0101)....................................................... $115,700

Section 4.100. To the Department of Revenue
2 For the payment of tax delinquencies set off by tax credits
3 From General Revenue Fund (0101)....................................................... $260,000
Section 4.105. To the Department of Revenue

Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund, such amounts as may be necessary to
make payments of refunds set off against debts as required by
Section 143.786, RSMo, to the Debt Offset Escrow Fund

From General Revenue Fund (0101). .......................................................... $13,797,384

Section 4.110. To the Department of Revenue

Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund, such amounts as may be necessary to
make payments of refunds set off against debts as required by
Section 488.020(3), RSMo, to the Circuit Courts Escrow Fund

From General Revenue Fund (0101). .......................................................... $2,518,749

Section 4.115. To the Department of Revenue

For the payment of refunds set off against debts as required by Section
143.786, RSMo

From Debt Offset Escrow Fund (0753). ........................................................ $1,164,119

Section 4.120. To the Department of Revenue

Funds are to be transferred out of the State Treasury, chargeable to
the School District Trust Fund, to the General Revenue Fund

From School District Trust Fund (0688). ...................................................... $2,500,000

Section 4.125. To the Department of Revenue

Funds are to be transferred out of the State Treasury, chargeable to
the Parks Sales Tax Fund, sixty-six hundredths percent of the
funds received, to the General Revenue Fund

From Parks Sales Tax Fund (0613). .......................................................... $325,000

Section 4.130. To the Department of Revenue

Funds are to be transferred out of the State Treasury, chargeable to
the Soil and Water Sales Tax Fund, sixty-six hundredths percent
of the funds received, to the General Revenue Fund

From Soil and Water Sales Tax Fund (0614). ........................................... $325,000

Section 4.135. To the Department of Revenue

Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund, amounts from income tax refunds
designated by taxpayers for deposit in various income tax check-off funds

From General Revenue Fund (0101). ............................................................... $471,000

Section 4.140. To the Department of Revenue
Funds are to be transferred out of the State Treasury, chargeable to various income tax check-off funds, amounts from income tax refunds erroneously deposited to said funds, to the General Revenue Fund
From Other Funds (Various). ................................................................. $13,669

Section 4.145. To the Department of Revenue
For distribution from the various income tax check-off charitable trust funds
From Other Funds (Various). ................................................................. $50,000

Section 4.150. To the Department of Revenue
Funds are to be transferred out of the State Treasury, chargeable to the Department of Revenue Information Fund, to the State Highways and Transportation Department Fund
From Department of Revenue Information Fund (0619). ....................... $1,250,000

Section 4.155. To the Department of Revenue
Funds are to be transferred out of the State Treasury, chargeable to the Motor Fuel Tax Fund, to the State Highways and Transportation Department Fund
From Motor Fuel Tax Fund (0673). ....................................................... $560,178,001

Section 4.160. To the Department of Revenue
Funds are to be transferred out of the State Treasury, chargeable to the Department of Revenue Specialty Plate Fund, to the State Highways and Transportation Department Fund
From Department of Revenue Specialty Plate Fund (0775). ....................... $20,000

Section 4.163. To the Department of Revenue
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by
Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund From General Revenue Fund (0101). $1

Section 4.165. To the Department of Revenue
For the State Lottery Commission, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service, expense and equipment; and further provided that all moneys received by the State Lottery Commission from the sale of Missouri lottery tickets, and from all other sources, shall be deposited in the State Lottery Fund, pursuant to Article III, Section 39(b) of the Missouri Constitution

Personal Service. $7,075,249
Expense and Equipment, excluding any purposes for which appropriations have been made elsewhere in this section. 8,847,515

For payments to vendors for costs of the design, manufacture, licensing, leasing, processing, and delivery of games administered by the State Lottery Commission, excluding any purposes for which appropriations have been made elsewhere in this section. 24,871,477

For payments to vendors for costs of the design, manufacture, licensing, leasing, processing, and delivery of no more than 215 pull tab machines located in fraternal organizations only. 4,123,405

For advertising expenses. 16,000,000
From Lottery Enterprise Fund (0657) (Not to exceed 153.50 F.T.E.). $60,917,646

Section 4.170. To the Department of Revenue
For the State Lottery Commission
For the payment of prizes
From State Lottery Fund (0682). $174,075,218

Section 4.175. To the Department of Revenue
Funds are to be transferred out of the State Treasury, chargeable to the State Lottery Fund, to the Lottery Enterprise Fund
From State Lottery Fund (0682). $65,981,168
Section 4.180. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Lottery Enterprise Fund, to the State Lottery Fund
4 From Lottery Enterprise Fund (0657). .................................................. $1,000,000

Section 4.185. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the State Lottery Fund to the Lottery Proceeds Fund
4 From State Lottery Fund (0682). .................................................. $311,000,000

Section 4.400. To the Department of Transportation
2 For the Highways and Transportation Commission and Highway Program
3 Administration
4 Personal Service. ................................................................. $18,729,356
5 Expense and Equipment. ....................................................... 7,347,562
6 From State Road Fund (0320). .................................................. 26,076,918
7 For costs related to license plate reissuance
8 Expense and Equipment
9 From State Road Fund (0320). .................................................. 7,000,000
10 For Organizational Dues
11 From Multimodal Operations Federal Fund (0126). ..................... 5,000
12 From State Road Fund (0320). .................................................. 70,000
13 From Railroad Expense Fund (0659). ..................................... 5,000
14 Total (Not to exceed 350.57 F.T.E.). ....................................... $33,156,918

Section 4.405. To the Department of Transportation
2 For department-wide fringe expenses
3 For Administration fringe benefits
4 Personal Service. ................................................................. $14,064,495
5 Expense and Equipment. ....................................................... 17,797,243
6 From State Road Fund (0320). .................................................. 31,861,738

7 For Construction Program fringe benefits
8 Personal Service. ................................................................. 50,896,254
9 Expense and Equipment. ....................................................... 685,000
10 From State Road Fund (0320). .................................................. 51,581,254
For Maintenance Program fringe benefits

Personal Service
From Department of Transportation - Highway Safety Fund (0149). ........................................ 234,526

Personal Service ........................................ 114,443,469
Expense and Equipment ........................................ 6,653,778
From State Road Fund (0320). ........................................ 121,097,247

For Fleet, Facilities, and Information Systems fringe benefits

Personal Service ........................................ 10,461,696
Expense and Equipment ........................................ 244,493
From State Road Fund (0320). ........................................ 10,706,189

For Multimodal Operations fringe benefits

Personal Service
From Multimodal Operations Federal Fund (0126). ........................................ 233,832
From State Road Fund (0320). ........................................ 331,842
From Railroad Expense Fund (0659). ........................................ 358,987
From State Transportation Fund (0675). ........................................ 118,211
From Aviation Trust Fund (0952). ........................................ 375,302
Total .................................................. $216,899,128

Section 4.410. To the Department of Transportation

For the Construction Program

To pay the costs of reimbursing counties and other political subdivisions for the acquisition of roads and bridges taken over by the state as permanent parts of the state highway system, and for the costs of locating, relocating, establishing, acquiring, constructing, reconstructing, widening, and improving those highways, bridges, tunnels, parkways, travelways, tourways, and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri; of acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies relating to the location and construction of highways and bridges; and to expend funds from the United States Government for like purposes

Personal Service ........................................ $67,292,198
Expense and Equipment ........................................ 19,558,170
Construction. .......................................................... 995,811,499
From State Road Fund (0320). ................................................ 1,082,661,867

19 For all expenditures associated with paying outstanding state road bond
debt, provided that not more than fifty percent (50%) flexibility is
allowed between the State Road Fund and State Road Bond Fund
From State Road Fund (0320). ................................................ 138,638,981
From State Road Bond Fund (0319). ........................................ 180,009,881
Total (Not to exceed 1,326.44 F.T.E.)........................................... $1,401,310,729

Section 4.415. To the Department of Transportation
For the Maintenance Program
To pay the costs of preserving and maintaining the state system of
roads and bridges and coordinated facilities authorized under
Article IV, Section 30(b) of the Constitution of Missouri; of
acquiring materials, equipment, and buildings necessary for such
purposes and for other purposes and contingencies related to the
preservation, maintenance, and safety of highways and bridges
Personal Service. .......................................................... $319,202
Expense and Equipment. .................................................... 54,393
From Department of Transportation - Highway Safety Fund (0149). ............. 373,595

Personal Service. .......................................................... 143,048,845
Expense and Equipment. .................................................... 223,906,284
From State Road Fund (0320). ................................................ 366,955,129

Expense and Equipment
From Motorcycle Safety Trust Fund (0246). .................................... 425,000

For allotments, grants, and contributions from grants of National Highway
Safety Act moneys for vehicle checkpoints where motorists may
be detained without individualized reasonable suspicion, and
related administrative expenses. ............................................. 1

For allotments, grants, and contributions from grants of National Highway
Safety Act moneys for highway safety education and enforcement
programs and their related administrative expenses, excluding
expenses related to vehicle checkpoints where motorists may be
detained without individualized reasonable suspicion. .......................... 19,999,999

From Department of Transportation - Highway Safety Fund (0149). .......................... 20,000,000

For the Motor Carrier Safety Assistance Program, provided that no funds received from the USDOT Federal Motor Carrier Safety Administration’s (FMCSA) Motor Carrier Safety Assistance Program (MCSAP) Basic and/or High Priority Grants shall be utilized to pay for membership dues to any organization which a state employee sits on the organization’s board and the state employee is also the regulator over the organization’s state contract or state memorandum of understanding. These funds shall also not be used to pay for any private association’s membership dues for the same organization

From Motor Carrier Safety Assistance Program/Division of Transportation

- Federal Fund (0185). ................................................................. 1,999,725

Total (Not to exceed 3,543.93 F.T.E.) .......................................................... $389,753,449

Section 4.420. To the Department of Transportation

For Fleet, Facilities, and Information Systems

To pay the costs of constructing, preserving, and maintaining the state system of roads and bridges and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri; of acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies related to the construction, preservation, and maintenance of highways and bridges

Personal Service. ................................................................. $14,320,326

Expense and Equipment. .......................................................... 70,200,000

From State Road Fund (0320) (Not to exceed 299.25 F.T.E.). ......................... $84,520,326

Section 4.425. To the Department of Transportation

For the purpose of refunding any tax or fee credited to the State Highways and Transportation Department Fund (0644). ......................... $35,240

For refunds and distributions of motor fuel taxes. .............................. $30,000,000

From State Highways and Transportation Department Fund (0644). ................ $30,035,240
Section 4.430. To the Department of Transportation
Funds are to be transferred out of the State Treasury, chargeable to the State Highways and Transportation Department Fund, to the State Road Fund.
From State Highways and Transportation Department Fund (0644). . . . . . . . . . . . . . $510,000,000

Section 4.435. To the Department of Transportation
For Multimodal Operations Administration
From Multimodal Operations Federal Fund (0126). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 586,322
From State Road Fund (0320). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 511,983
From Railroad Expense Fund (0659). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 611,942
From Aviation Trust Fund (0952). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 529,046
Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,428,022

Section 4.440. To the Department of Transportation
For Multimodal Operations
For reimbursements to the State Road Fund for providing professional and technical services and administrative support of the multimodal program.
From Multimodal Operations Federal Fund (0126). . . . . . . . . . . . . . . . . . . . . . . . . . . . . $167,000
From Railroad Expense Fund (0659). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 270,000
From State Transportation Fund (0675). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 70,000
From Aviation Trust Fund (0952). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 151,134
Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $658,134
Section 4.445. To the Department of Transportation
2 For Multimodal Operations
3 For loans from the State Transportation Assistance Revolving Fund to political subdivisions of the state or to public or private not-for-profit organizations or entities in accordance with Section 226.191, RSMo
7 From State Transportation Assistance Revolving Fund (0841) ......................... $1,000,000

Section 4.450. To the Department of Transportation
2 For the Transit Program
3 For distributing funds to urban, small urban, and rural transportation systems
5 From State Transportation Fund (0675) ........................................... $1,710,875

Section 4.455. To the Department of Transportation
2 For the Transit Program
3 For locally matched capital improvement grants under Sections 5310 and 5317, Title 49, United States Code to assist private, non-profit organizations in improving public transportation for the state's elderly and people with disabilities and to assist disabled persons with transportation services beyond those required by the Americans with Disabilities Act, provided that no more than twenty-five percent (25%) flexibility is allowed between Sections 4.455, 4.465, 4.470, 4.475, 4.480
11 From Multimodal Operations Federal Fund (0126) ............................... $10,600,000

Section 4.460. To the Department of Transportation
2 For the Transit Program
3 For an operating subsidy for not-for-profit transporters of the elderly, people with disabilities, and low-income individuals, provided that not more than three percent (3%) flexibility is allowed from this section to Section 4.530
7 From General Revenue Fund (0101) .................................................. $1,194,129
8 From State Transportation Fund (0675) ............................................. 1,274,478
9 Total ......................................................... $2,468,607

Section 4.465. To the Department of Transportation
2 For the Transit Program
3 For locally matched grants to small urban and rural areas under Sections
and 5316, Title 49, United States Code, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 4.455, 4.465, 4.470, 4.475, 4.480. From Multimodal Operations Federal Fund (0126) $31,000,000

Section 4.470. To the Department of Transportation
For the Transit Program
For grants under Section 5309, Title 49, United States Code to assist private, non-profit organizations providing public transportation services, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 4.455, 4.465, 4.470, 4.475, 4.480. From Multimodal Operations Federal Fund (0126) $1,000,000

Section 4.475. To the Department of Transportation
For the Transit Program
For grants to metropolitan areas under Section 5303, Title 49, United States Code, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 4.455, 4.465, 4.470, 4.475, 4.480. From Multimodal Operations Federal Fund (0126) $11,000,000

Section 4.480. To the Department of Transportation
For the Transit Program
For grants to public transit providers to replace, rehabilitate, and purchase vehicles and related equipment and to construct vehicle-related facilities, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 4.455, 4.465, 4.470, 4.475, 4.480. From Multimodal Operations Federal Fund (0126) $5,900,000

Section 4.485. To the Department of Transportation
For the Light Rail Safety Program
From Multimodal Operations Federal Fund (0126) $505,962
From State Transportation Fund (0675) $126,491
Total $632,453
Section 4.490. To the Department of Transportation
2 For the Rail Program
3 For passenger rail service in Missouri
4 From General Revenue Fund (0101). ................................................. $9,100,000

Section 4.495. To the Department of Transportation
2 For station repairs and improvements at Missouri Amtrak stations
3 From State Transportation Fund (0675). ........................................... $25,000

Section 4.500. To the Department of Transportation
2 For protection of the public against hazards existing at railroad crossings
3 pursuant to Chapter 389, RSMo
4 From Grade Crossing Safety Account (0290). ..................................... $3,000,000

Section 4.505. To the Department of Transportation
2 For the Aviation Program
3 For construction, capital improvements, and maintenance of publicly
4 owned airfields, including land acquisition, and for printing charts
5 and directories provided that $2,500,000 shall be designated for an
6 airport located near any home rule city with more than one
7 hundred eight thousand but fewer than one hundred sixteen
8 thousand inhabitants and in any county of the first classification
9 with more than one hundred fifty thousand but fewer than two
10 hundred thousand inhabitants
11 From Aviation Trust Fund (0952). ................................................. $10,000,000

Section 4.510. To the Department of Transportation
2 For the Aviation Program
3 For construction, capital improvements, or planning of publicly owned
4 airfields by cities or other political subdivisions, including land
5 acquisition, pursuant to the provisions of the State Block Grant
6 Program administered through the Federal Airport Improvement
7 Program
8 From Multimodal Operations Federal Fund (0126). ........................... $35,000,000

Section 4.515. To the Department of Transportation
2 For the Waterways Program
3 For grants to port authorities for assistance in port planning, acquisition,
4 or construction within the port districts, provided that not more
than three percent (3%) flexibility is allowed from this section to
Section 4.530

From General Revenue Fund (0101) $1,500,000
From State Transportation Fund (0675) 600,000
Total $2,100,000

Section 4.520. To the Department of Transportation
For the Federal Rail, Port and Freight Assistance Program
From Multimodal Operations Federal Fund (0126) $26,000,000

Section 4.525. To the Department of Transportation
For the Freight Enhancement Program
For projects to improve connectors for ports, rail, and other non-highway transportation systems
From State Transportation Fund (0675) $1,000,000

Section 4.530. To the Department of Transportation
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101) $1

Department of Revenue Totals
General Revenue Fund $72,383,729
Federal Funds 4,111,573
Other Funds 440,571,129
Total 517,066,431

Department of Transportation Totals
General Revenue Fund $11,794,130
Federal Funds 144,605,962
Other Funds 2,123,863,550
Total 2,280,263,642