AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2017 and ending June 30, 2018; provided the Department of Natural Resources notify members of the General Assembly, in writing, about pending land purchases sixty (60) days prior to the close of sale; and further provided that the Department of Natural Resources not implement or enforce any portion of a federal proposed rule finalized after January 1, 2015, to revise or provide guidance on the regulatory definition of “waters of the United States” or “navigable waters” under the federal Clean Water Act, as amended, 33 U.S.C. Section 1251 et seq., without the approval of the General Assembly; and further provided the Department of Natural Resources not implement or enforce any portion of the federal Environmental Protection Agency’s “Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2017 and ending June 30, 2018 as follows:
Section 6.005. To the Department of Agriculture

For the Office of the Director, provided seventy-five percent (75%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

| From Agriculture Protection Fund (0970) | Personal Service | $756,773 |
| From Animal Care Reserve Fund (0295) | Personal Service | 23,222 |
| From Animal Health Laboratory Fee Fund (0292) | Personal Service | 23,283 |
| From Grain Inspection Fee Fund (0647) | Personal Service | 18,455 |
| From Missouri Land Survey Fund (0668) | Personal Service | 13,953 |
| From Missouri Wine and Grape Fund (0787) | Personal Service | 27,382 |
| From Petroleum Inspection Fund (0662) | Personal Service | 33,498 |
| From State Fair Fee Fund (0410) | Personal Service | 199,293 |
| From Department of Agriculture Federal Fund (0133) | Personal Service | 3,758,701 |
For refunds of erroneous receipts due to errors in application for licenses, registrations, permits, certificates, subscriptions, or other fees

From Agriculture Protection Fund (0970) .............................. 13,500

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

Expense and Equipment

From Department of Agriculture Federal Fund (0133) .............................. 284,883

Total (Not to exceed 20.75 F.T.E.) .............................................. $5,106,684

Section 6.010. To the Department of Agriculture

Funds are to be transferred out of the State Treasury, chargeable to the Lottery Proceeds Fund, to the Veterinary Student Loan Payment Fund

From Lottery Proceeds Fund (0291) .............................................. $120,000

Section 6.015. To the Department of Agriculture

For the purpose of providing large animal veterinary student loans in accordance with the provisions of Sections 340.375 to 340.396, RSMo

From Veterinary Student Loan Payment Fund (0803) .............................................. $180,000

Section 6.020. To the Department of Agriculture

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Qualified Biodiesel Producer Incentive Fund, provided not more than three percent (3%) flexibility is allowed from this section to section 6.150

From General Revenue Fund (0101) .............................................. $4,573,778

Section 6.025. To the Department of Agriculture

For Missouri Biodiesel Producer Incentive Payments

From Missouri Qualified Biodiesel Producer Incentive Fund (0777) .............................................. $4,573,778
Section 6.030. To the Department of Agriculture

For the Agriculture Business Development Division, provided

seventy-five percent (75%) flexibility is allowed between funds

and no flexibility is allowed between personal service and expense

and equipment

<table>
<thead>
<tr>
<th>From Agriculture Business Development Fund (0683)</th>
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<tr>
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<table>
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<tr>
<th>From AgriMissouri Fund (0897)</th>
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<tbody>
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<td>Expense and Equipment</td>
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</tbody>
</table>

For Governor's Conference on Agriculture

From Agriculture Business Development Fund (0683) 210,638

For urban and non-traditional agriculture

From Agriculture Protection Fund (0970) 65,000

From Agriculture Business Development Fund (0683) 10,000

For competitive grants to innovative projects that promote agriculture in urban/suburban communities

From Agriculture Protection Fund (0970) 50,000

For Delta Regional Authority Organizational Dues

From Agriculture Protection Fund (0970) 150,644

For the Abattoir Program

From General Revenue Fund (0101) 10,000

Total (Not to exceed 29.51 F.T.E.) $2,661,228
Section 6.035. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Agri Missouri Marketing Program
4 Personal Service. ................................................................. $37,157
5 Expense and Equipment. .................................................... 218,756
6 From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.). .......... $255,913

Section 6.040. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Wine and Grape Program
4 Personal Service. ................................................................. $269,231
5 Expense and Equipment. .................................................... 1,598,695
6 From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.). .... $1,867,926

Section 6.045. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Agriculture and Small Business Development Authority, provided
4 seventy-five percent (75%) flexibility is allowed between funds
5 and no flexibility is allowed between personal service and expense
6 and equipment
7 Personal Service. ................................................................. $113,861
8 Expense and Equipment. .................................................... 9,264
9 From Single-Purpose Animal Facilities Loan Program Fund (0408). .......... 123,125
10 Personal Service. ................................................................. 11,435
11 Expense and Equipment. .................................................... 2,000
12 From Livestock Feed and Crop Input Loan Program Fund (0978). .......... 13,435
13 Expense and Equipment
14 From Agricultural Product Utilization Grant Fund (0413). ...................... 100
15 Total (Not to exceed 3.20 F.T.E.). .............................................. $136,660

Section 6.050. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Single-Purpose Animal
4 Facilities Loan Guarantee Fund
5 From General Revenue Fund (0101). ........................................... $5,000
Section 6.055. To the Department of Agriculture
2 For the purpose of funding loan guarantees as provided in Sections
3 348.190 and 348.200, RSMo
4 From Single-Purpose Animal Facilities Loan Guarantee Fund (0409). .................. $201,046

Section 6.060. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Agricultural Product Utilization
4 and Business Development Loan Guarantee Fund
5 From General Revenue Fund (0101). ................................................................. $15,000

Section 6.065. To the Department of Agriculture
2 For the purpose of funding loan guarantees as provided in Sections
3 348.403, 348.408, and 348.409, RSMo
4 From Agricultural Product Utilization and Business Development
5 Loan Guarantee Fund (0411). ................................................................. $624,501

Section 6.070. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Livestock Feed and Crop Input
4 Loan Guarantee Fund
5 From General Revenue Fund (0101). ................................................................. $5,000

Section 6.075. To the Department of Agriculture
2 For the purpose of funding loan guarantees for loans administered by the
3 Missouri Agricultural and Small Business Development Authority
4 for the purpose of financing the purchase of livestock feed used to
5 produce livestock and input used to produce crops for the feeding
6 of livestock, provided the appropriation may not exceed
7 $2,000,000
8 From Livestock Feed and Crop Input Loan Guarantee Fund (0914). .................. $50,000

Section 6.080. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Agriculture Development Program
4 Personal Service. ................................................................. $76,927
5 Expense and Equipment. ................................................................. 41,744
6 From Agriculture Development Fund (0904). ........................................ 118,671
For all monies in the Agriculture Development Fund for investments, reinvestments, and for emergency agricultural relief and rehabilitation as provided by law:

From Agriculture Development Fund (0904) .................................................. 100,000

Total (Not to exceed 1.60 F.T.E.) .............................................................. $218,671

Section 6.085. To the Department of Agriculture
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Dairy Industry Revitalization Fund, provided not more than three percent (3%) flexibility is allowed from this section to Section 6.150:

From General Revenue Fund (0101) .......................................................... $700,000

Section 6.090. To the Department of Agriculture
For the purpose of implementing the provisions of the Missouri Dairy Industry Revitalization Act:

From Missouri Dairy Industry Revitalization Fund (0414) .............................. $700,000

Section 6.095. To the Department of Agriculture
For the Division of Animal Health, provided not more than three percent (3%) flexibility is allowed from this section to Section 6.150:

From General Revenue Fund (0101). ......................................................... 3,537,096

For the Division of Animal Health, provided seventy-five percent (75%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment:

From Animal Health Laboratory Fee Fund (0292). ................................... 1,024,527

From Animal Care Reserve Fund (0295). ...................................................... 654,824

From Department of Agriculture Federal Fund (0133). ................................. 1,374,128

Personal Service. ................................................................. 807,745

Expense and Equipment. ......................................................... 566,383
19 Personal Service
20 From Livestock Brands Fund (0299). ................................................................. 111

21 Expense and Equipment
22 From Agriculture Protection Fund (0970). ........................................................ 2,462

23 Expense and Equipment
24 From Puppy Protection Trust Fund (0985). ...................................................... 1,000

25 Expense and Equipment
26 From Large Carnivore Fund (0988). ................................................................. 5,000

27 To support local efforts to spay and neuter cats and dogs
28 From Missouri Pet Spay/Neuter Fund (0747). ................................................... 50,000

29 To support the Livestock Brands Program
30 From Livestock Brands Fund (0299). ................................................................. 30,698

31 For expenses incurred in regulating Missouri livestock markets
32 From Livestock Sales and Markets Fees Fund (0581). ................................. 30,690

33 For processing livestock market bankruptcy claims
34 From Agriculture Bond Trustee Fund (0756). ................................................ 129,000

35 For the expenditure of contributions, gifts, and grants in support of relief
efforts to reduce the suffering of abandoned animals
36 From State Institutions Gift Trust Fund (0925). ........................................... 5,000
37 Total (Not to exceed 84.42 F.T.E.). ................................................................. $6,844,536

Section 6.100. To the Department of Agriculture
2 For the Division of Animal Health
3 For funding indemnity payments and for indemnifying producers and
owners of livestock and poultry for preventing the spread of
disease during emergencies declared by the State Veterinarian,
subject to the approval by the Department of Agriculture of a state
match rate up to fifty percent (50%)
8 From General Revenue Fund (0101). ................................................................. $10,000
Section 6.105. To the Department of Agriculture

For the Division of Grain Inspection and Warehousing, provided five percent (5%) flexibility is allowed between personal service and expense and equipment and not more than three percent (3%) flexibility is allowed from this section to Section 6.150.

Personal Service: $707,473
Expense and Equipment: 85,928

From General Revenue Fund (0101): 793,401

For the Division of Grain Inspection and Warehousing, provided seventy-five percent (75%) flexibility is allowed between funds and five percent (5%) flexibility is allowed between personal service and expense and equipment.

Personal Service: 80,081
Expense and Equipment: 15,651

From Commodity Council Merchandising Fund (0406): 95,732

Personal Service: 2,009,013
Expense and Equipment: 832,429

From Grain Inspection Fee Fund (0647): 2,841,442

Personal Service: 36,337
Expense and Equipment: 36,211

From Department of Agriculture Federal Fund (0133): 72,548

Expense and Equipment
From Agriculture Protection Fund (0970): 44,170

Total (Not to exceed 82.75 F.T.E.): $3,847,293

Section 6.110. To the Department of Agriculture

For the Division of Grain Inspection and Warehousing

For the Missouri Aquaculture Council
From Aquaculture Marketing Development Fund (0573): $11,000

For research, promotion, and market development of apples

From Apple Merchandising Fund (0615): 11,000
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>7</td>
<td>For the Missouri Wine Marketing and Research Council</td>
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<tr>
<td>8</td>
<td>From Missouri Wine Marketing and Research Development Fund (0855)</td>
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<td>9</td>
<td>Total</td>
<td>$133,000</td>
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### Section 6.115. To the Department of Agriculture

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<td>Expense and Equipment</td>
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<td>From Agriculture Protection Fund (0970)</td>
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<td>From Department of Agriculture Federal Fund (0133)</td>
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<tr>
<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<tr>
<td>From Agriculture Protection Fund (0970)</td>
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<td>Expense and Equipment</td>
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<tr>
<td>From Boll Weevil Suppression and Eradication Fund (0823)</td>
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<td>Total (Not to exceed 75.46 F.T.E.)</td>
<td>$5,334,459</td>
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Section 6.120. To the Department of Agriculture
2 For the Division of Weights, Measures and Consumer Protection,
3 provided five percent (5%) flexibility is allowed between personal
4 service and expense and equipment and not more than three
5 percent (3%) flexibility is allowed from this section to Section
6 6.150
7 Personal Service. .................................................. $448,567
8 Expense and Equipment. ............................................ 100,396
9 From General Revenue Fund (0101). ................................ 548,963

10 For the Division of Weights, Measures and Consumer Protection,
11 provided seventy-five percent (75%) flexibility is allowed between
12 funds and five percent (5%) flexibility is allowed between personal
13 service and expense and equipment
14 Personal Service. .................................................. 38,290
15 Expense and Equipment. ............................................ 50,000
16 From Department of Agriculture Federal Fund (0133). ............... 88,290
17 Personal Service. .................................................. 535,198
18 Expense and Equipment. ............................................ 179,271
19 From Agriculture Protection Fund (0970). ................................ 714,469
20 Personal Service. .................................................. 1,600,039
21 Expense and Equipment. ............................................ 1,607,565
22 From Petroleum Inspection Fund (0662). ................................ 3,207,604
23 Total (Not to exceed 68.11 F.T.E.). ................................ $4,559,326

Section 6.125. To the Department of Agriculture
2 For the Missouri Land Survey Program, provided seventy-five percent
3 (75%) flexibility is allowed between funds and no flexibility is
4 allowed between personal service and expense and equipment
5 Personal Service. .................................................. $905,264
6 Expense and Equipment. ............................................ 206,830
7 From Missouri Land Survey Fund (0668). ................................ 1,112,094
8 Expense and Equipment
9 From Department of Agriculture Land Survey Revolving Services Fund
10 (0426). ................................................................. 80,000
For surveying corners and for records restorations, provided seventy-five percent (75%) flexibility is allowed between funds.

From Department of Agriculture Federal Fund (0133) ........................................ 60,000
From Missouri Land Survey Fund (0668) ............................................................ 90,000
Total (Not to exceed 14.68 F.T.E.) ................................................................. $1,342,094

Section 6.130. To the Department of Agriculture
For the Missouri State Fair, provided seventy-five percent (75%) flexibility is allowed between funds and five percent (5%) flexibility is allowed between personal service and expense and equipment.

Personal Service ................................................................. $1,360,079
Expense and Equipment ....................................................... 2,599,740
From State Fair Fee Fund (0410) ..................................................... 3,959,819
Total (Not to exceed 59.38 F.T.E.) ............................................................. $4,491,239

Section 6.135. To the Department of Agriculture
For cash to start the Missouri State Fair

Expense and Equipment ....................................................... $74,250
From State Fair Fee Fund (0410) ..................................................... 9,900
Total ................................................................. $84,150

Section 6.140. To the Department of Agriculture
For the Missouri State Fair
For equipment replacement

Expense and Equipment ....................................................... $165,962
From State Fair Fee Fund (0410) ..................................................... $165,962

Section 6.145. To the Department of Agriculture
For the State Milk Board, provided five percent (5%) flexibility is allowed between personal service and expense and equipment and not more than three percent (3%) flexibility is allowed from this section to Section 6.150

Personal Service ................................................................. $105,949
For the State Milk Board, provided seventy-five percent (75%) flexibility is allowed between the State Milk Board, Milk Board Local Health, and Dairy Plant Inspections, and five percent (5%) flexibility is allowed between personal service and expense and equipment.

Personal Service: 450,087
Expense and Equipment: 212,407

From State Milk Inspection Fee Fund (0645): 662,494

For Milk Board Local Health
Expense and Equipment: 736,022

For Dairy Plant Inspections
Expense and Equipment: 4,552

Total (Not to exceed 9.93 F.T.E.): $1,509,869

Section 6.150. To the Department of Agriculture
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101): $1

Section 6.200. To the Department of Natural Resources
For department operations, administration, and support, provided not more than three percent (3%) flexibility is allowed from this section to Section 6.345
Personal Service: $199,992
Expense and Equipment: 109,485
From General Revenue Fund (0101): 309,477
For department operations, administration, and support, provided five percent (5%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

From Department of Natural Resources Federal Fund (0140)...

From DNR Cost Allocation Fund (0500)...

From Department of Natural Resources Revolving Services Fund (0425)...

From Water and Wastewater Loan Fund (0649)...

For Contractual Audits...

For the Division of Environmental Quality, provided twenty-five percent (25%) flexibility is allowed between programs and/or regional offices and twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and not more than three percent (3%) flexibility is allowed from this section to Section 6.345...

For the Division of Environmental Quality, provided twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

Total (Not to exceed 82.69 F.T.E.)...$5,592,680

Section 6.225. To the Department of Natural Resources...
Personal Service. .................................................. 12,813,915
Expense and Equipment. ........................................... 4,266,962
From Department of Natural Resources Federal Fund (0140). .... 17,080,877

Personal Service. .................................................. 1,284,353
Expense and Equipment. ........................................... 312,037
From DNR Cost Allocation Fund (0500). ....................... 1,596,390

Personal Service. .................................................. 70,430
Expense and Equipment. ........................................... 5,045
From Dry-cleaning Environmental Response Trust Fund (0898). .. 75,475

Personal Service. .................................................. 61,411
Expense and Equipment. ........................................... 180,502
From Environmental Radiation Monitoring Fund (0656). ........ 241,913

Personal Service. .................................................. 1,878,063
Expense and Equipment. ........................................... 229,424
From Hazardous Waste Fund (0676). ........................... 2,107,487

Personal Service. .................................................. 1,053,292
Expense and Equipment. ........................................... 488,475
From Missouri Air Emission Reduction Fund (0267). ............. 1,541,767

Personal Service. .................................................. 367,436
Expense and Equipment. ........................................... 121,829
From Natural Resources Protection Fund (0555). ................. 489,265

Personal Service. .................................................. 284,694
Expense and Equipment. ........................................... 53,691
From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584). ......................... 338,385

Personal Service. .................................................. 3,961,700
Expense and Equipment. ........................................... 1,168,195
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594). ......................... 5,129,895
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<td>44</td>
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<td>45</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568).</td>
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<td>48</td>
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<td>49</td>
<td>From Safe Drinking Water Fund (0679).</td>
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<td>52</td>
<td>From Soil and Water Sales Tax Fund (0614).</td>
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<td>Expense and Equipment.</td>
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<td>55</td>
<td>From Solid Waste Management Fund (0570).</td>
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<td>From Solid Waste Management Fund - Scrap Tire Subaccount (0569).</td>
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<td>Expense and Equipment.</td>
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<td>From Underground Storage Tank Regulation Program Fund (0586).</td>
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<td>Personal Service.</td>
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<td>63</td>
<td>Expense and Equipment.</td>
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<tr>
<td>64</td>
<td>From Water and Wastewater Loan Fund (0649).</td>
<td>840,432</td>
</tr>
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</table>

For funding environmental education and studies, demonstration projects, and technical assistance grants, provided twenty-five percent (25%) flexibility is allowed between funds.

From Department of Natural Resources Federal Fund (0140). 999,812

From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568). 750,000

For water infrastructure grants and loans, provided $333,529,824 be used solely to encumber funds for future fiscal year expenditures and twenty-five percent (25%) flexibility is allowed between funds.
From Water and Wastewater Loan Fund (0649). 190,528,640
From Water and Wastewater Loan Revolving Fund (0602). 444,615,896
From Water Pollution Control (37E) Fund (0330). 20,000
From Water Pollution Control (37G) Fund (0329). 10,000
From Stormwater Control (37H) Fund (0302). 10,000
From Storm Water Loan Revolving Fund (0754). 6,514,141
From Rural Water and Sewer Loan Revolving Fund (0755). 1,800,000
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568). 14,239,999

For grants and contracts to study or reduce water pollution, improve ground water and/or surface water quality, provided $26,000,000 be used solely to encumber funds for future fiscal year expenditures and twenty-five percent (25%) flexibility is allowed between funds
From Department of Natural Resources Federal Fund (0140). 37,500,000
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568). 6,300,000

For drinking water sampling, analysis, and public drinking water quality and treatment studies
From Safe Drinking Water Fund (0679). 599,852

For closure of concentrated animal feeding operations
From Concentrated Animal Feeding Operation Indemnity Fund (0834). 60,000

For demonstration projects and technical assistance related to soil and water conservation
Expense and Equipment
From Department of Natural Resources Federal Fund (0140). 1,000,000

For grants to local soil and water conservation districts
Expense and Equipment 14,680,570
For soil and water conservation cost-share grants. 40,000,000
For a conservation monitoring program. 650,000
For grants to colleges and universities for research projects on soil erosion and conservation. 400,000
From Soil and Water Sales Tax Fund (0614). 55,730,570
For grants and contracts for air pollution control activities, provided
$4,400,000 be used solely to encumber funds for future fiscal year expenditures and twenty-five percent (25%) flexibility is allowed between funds

From Department of Natural Resources Federal Fund (0140) ........................................ 7,000,000
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594) ........................................ 1,272,621

For the cleanup of leaking underground storage tanks
From Department of Natural Resources Federal Fund (0140) ........................................ 420,000

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Hazardous Waste Fund
From General Revenue Fund (0101) ........................................ 2,073,940

For the cleanup of hazardous waste or substances
From Department of Natural Resources Federal Fund (0140) ........................................ 975,000
From Hazardous Waste Fund (0676) ........................................ 2,803,944
From Dry-cleaning Environmental Response Trust Fund (0898) ........................................ 350,000

For implementation provisions of the Solid Waste Management Law in accordance with Sections 260.250 through 260.345, RSMo
From Solid Waste Management Fund (0570) ........................................ 9,998,820
From Solid Waste Management Fund - Scrap Tire Subaccount (0569) ........................................ 3,000,000

For grants to Solid Waste Management Districts for funding community-based reduce, reuse, and recycle grants
Expense and Equipment
From Solid Waste Management Fund (0570) ........................................ 6,500,000

For funding all expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, with general revenue expenditures not to exceed collections pursuant to Section 260.228, RSMo
Personal Service ........................................ 20,000
Expense and Equipment ........................................ 80,000
From General Revenue Fund (0101) ........................................ 100,000
For funding all expenditures of forfeited financial assurance instruments
to ensure proper closure and post closure of solid waste landfills,
with general revenue expenditures not to exceed collections
pursuant to Section 260.228, RSMo, provided ten percent (10%) flexibility is allowed between personal service and expense and
equipment

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
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<tr>
<td>102</td>
<td>423,973</td>
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From Post Closure Fund (0198) ................................. 424,075

For environmental emergency response
From Department of Natural Resources Federal Fund (0140) ...................... 50,000
From Hazardous Waste Fund (0676) ................................. 500,000

For cleanup of controlled substances
From Department of Natural Resources Federal Fund (0140) ...................... 150,000
Total (Not to exceed 796.10 F.T.E.) ................................. $843,817,448

Section 6.226. To the Department of Natural Resources
For the Missouri Contaminated Home Acquisition Program pursuant to
Sections 260.850 to 260.865 RSMo.
From General Revenue Fund (0101) ........................................... $1,000,000

Section 6.230. To the Department of Natural Resources
For petroleum related activities and environmental emergency response
Personal Service ....................................................... $725,226
Expense and Equipment .................................................. 68,354
From Petroleum Storage Tank Insurance Fund (0585)
(Not to exceed 16.20 F.T.E.) ........................................... $793,580

Section 6.260. To the Department of Natural Resources
For the Missouri Geological Survey, provided not more than three percent
(3%) flexibility is allowed from this section to Section 6.345
Personal Service ....................................................... $2,295,952
Expense and Equipment .................................................. 571,003
From General Revenue Fund (0101) ........................................... 2,866,955
For the Missouri Geological Survey, provided twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

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<tr>
<th>Description</th>
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<td>From Department of Natural Resources Federal Fund (0140)</td>
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<td>From Dry-cleaning Environmental Response Trust Fund (0898)</td>
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Personal Service .................................................. 16,748
Expense and Equipment ............................................. 4,105
From DNR Cost Allocation Fund (0500) ......................... 20,853

Personal Service .................................................. 118,305
Expense and Equipment ............................................. 18,270
From Geologic Resources Fund (0801) ......................... 136,575

Personal Service .................................................. 51,539
Expense and Equipment ............................................. 13,761
From Metallic Minerals Waste Management Fund (0575) .... 65,300

Personal Service .................................................. 456,824
Expense and Equipment ............................................. 211,776
From Mined Land Reclamation Fund (0906) .................... 668,600

Expense and Equipment
From Abandoned Mine Reclamation Fund (0697) ........... 13

Personal Service .................................................. 7,444
Expense and Equipment ............................................. 7,625
From Oil and Gas Remedial Fund (0699) ....................... 15,069

Personal Service .................................................. 86,010
Expense and Equipment ............................................. 12,006
From Oil and Gas Resources Fund (0543) ...................... 98,016

Personal Service .................................................. 10,200
Expense and Equipment ............................................. 2,000
From Natural Resources Protection Fund (0555) ............. 12,200

For the Multipurpose Water Resources Program
From Multipurpose Water Resource Program Fund (0815) .... 1
From General Revenue Fund (0101) ............................. 750,000

For the receipt and expenditure of bond forfeiture funds for the
reclamation of mined land
From Mined Land Reclamation Fund (0906) .................... 700,000
For the reclamation of abandoned mined lands
From Department of Natural Resources Federal Fund (0140). 3,732,500

For contracts for hydrologic studies to assist small coal operators to meet permit requirements
From Department of Natural Resources Federal Fund (0140). 10,000

For expense and equipment in accordance with the provisions of Section 259.190, RSMo
From Oil and Gas Remedial Fund (0699). 150,000

Total (Not to exceed 117.17 F.T.E.). $13,897,663

Section 6.265. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Water Development Fund
From General Revenue Fund (0101). $477,098

Section 6.270. To the Department of Natural Resources
For the payment of interest, operations, and maintenance in accordance with the Clarence Cannon Water Contract
From Missouri Water Development Fund (0174). $477,098

Section 6.280. To the Department of Natural Resources
For the Board of Trustees for the Petroleum Storage Tank Insurance Fund
For the general administration and operation of the fund, provided five percent (5%) flexibility is allowed between personal service and expense and equipment
Personal Service. 127,550
Expense and Equipment. 2,095,354
From Petroleum Storage Tank Insurance Fund (0585). 2,222,904

For the purpose of investigating and paying claims obligations of the Petroleum Storage Tank Insurance Fund
From Petroleum Storage Tank Insurance Fund (0585). 20,000,000

For the purpose of funding the refunds of erroneously collected receipts
From Petroleum Storage Tank Insurance Fund (0585). 70,000
Total (Not to exceed 2.00 F.T.E.). $22,292,904
Section 6.285. To the Department of Natural Resources

For Missouri State Parks

For State Parks operations, provided five percent (5%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service. .......................................................... $177,681
Expense and Equipment. ................................................. 31,306

From Department of Natural Resources Federal Fund (0140). .................. 208,987

Personal Service. .......................................................... 1,188,337
Expense and Equipment. ................................................. 2,530,407

From State Park Earnings Fund (0415). ................................. 3,718,744

Personal Service. .......................................................... 907,946
Expense and Equipment. ................................................. 68,159

From DNR Cost Allocation Fund (0500). ................................. 976,105

Personal Service. .......................................................... 20,533,898
Expense and Equipment. ................................................. 10,831,615

From Parks Sales Tax Fund (0613). ........................................ 31,365,513

Personal Service. .......................................................... 56,184
Expense and Equipment. ................................................. 75,000

From Doctor Edmund A. Babler Memorial State Park Fund (0911). ............ 131,184

Expense and Equipment

From Meramec-Onondaga State Parks Fund (0698) ............................. 85,000

For state park support activities and grants and/or loans for recreational purposes, provided $7,900,000 be used solely to encumber funds for future fiscal year expenditures

From Department of Natural Resources Federal Fund (0140) ....................... 11,750,000

Levy District Payments .................................................... 15,000
Payment in Lieu of Taxes .................................................. 30,000
Bruce R. Watkins Center Expense and Equipment .................................... 100,000

From Parks Sales Tax Fund (0613) ...................................... 145,000
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<td>Parks Concession Expense and Equipment</td>
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<td>33</td>
<td>Gifts to Parks Expense and Equipment</td>
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<td>34</td>
<td>Parks Resale Expense and Equipment</td>
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<td>State Park Grants Expense and Equipment</td>
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<td>From State Park Earnings Fund (0415)</td>
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<td>37</td>
<td>Total (Not to exceed 661.21 F.T.E.)</td>
<td>$51,882,835</td>
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</tbody>
</table>

Section 6.290. To the Department of Natural Resources

For Historic Preservation Operations, provided twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

- Personal Service: $407,321
- Expense and Equipment: 50,026

From Department of Natural Resources Federal Fund (0140): 457,347

- Personal Service: 202,932
- Expense and Equipment: 31,314

From Historic Preservation Revolving Fund (0430): 234,246

- Personal Service: 102,955
- Expense and Equipment: 10,853

From Economic Development Advancement Fund (0783): 113,808

For historic preservation grants and contracts, provided twenty-five percent (25%) flexibility is allowed between funds.

- Expense and Equipment: 600,000
- From Department of Natural Resources Federal Fund (0140): 2,017,243
- Total (Not to exceed 17.25 F.T.E.): $3,422,644

Section 6.295. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Historic Preservation Revolving Fund, provided not more than three percent (3%) flexibility is allowed from this section to Section 6.345.

- From General Revenue Fund (0101): $720,000
Section 6.305. To the Department of Natural Resources

For expenditures of payments received for damages to the state's natural resources, provided twenty-five percent (25%) flexibility is allowed between funds

Expense and Equipment

From Natural Resources Protection Fund (0555). .................................................. $6,057,917
From Natural Resources Protection Fund - Water Pollution Permit Fee
Subaccount (0568). ................................................................................................. 100,000

Total. ....................................................................................................................... $6,157,917

Section 6.310. To the Department of Natural Resources

Expense and Equipment

From Department of Natural Resources Revolving Services Fund (0425). ............... $2,921,745

Section 6.315. To the Department of Natural Resources

For refunds, provided seventy-five percent (75%) flexibility is allowed between funds

From Department of Natural Resources Federal Fund (0140). ............................... $9,445
From Missouri Air Emission Reduction Fund (0267). .............................................. 15,988
From State Park Earnings Fund (0415). ................................................................. 84,946
From Department of Natural Resources Revolving Services Fund (0425). .......... 1,419
From Historic Preservation Revolving Fund (0430). ............................................. 165
From DNR Cost Allocation Fund (0500). ............................................................. 3,478
From Oil and Gas Resources Fund (0543). ........................................................... 100
From Natural Resources Protection Fund - Water Pollution Permit Fee
Subaccount (0568). ................................................................................................. 46,982
From Solid Waste Management Fund - Scrap Tire Subaccount (0569). ................. 1,165
From Solid Waste Management Fund (0570). ....................................................... 1,165
From Metallic Minerals Waste Management Fund (0575). .................................... 165
From Natural Resources Protection Fund - Air Pollution Asbestos Fee
Subaccount (0584). ................................................................................................. 9,930
From Underground Storage Tank Regulation Program Fund (0586). ..................... 4,965
From Natural Resources Protection Fund - Air Pollution Permit Fee
Subaccount (0594). ................................................................................................. 62,082
From Water and Wastewater Loan Revolving Fund (0602). ................................. 10,498
From Parks Sales Tax Fund (0613). ................................................................. 25,723
From Soil and Water Sales Tax Fund (0614). ....................................................... 329
From Water and Wastewater Loan Fund (0649). .................................................. 165
From Environmental Radiation Monitoring Fund (0656). .................................... 250
26 From Groundwater Protection Fund (0660) ........................................ 3,165
27 From Hazardous Waste Fund (0676) .................................................. 59,688
28 From Safe Drinking Water Fund (0679) ............................................. 14,726
29 From Abandoned Mine Reclamation Fund (0697) .............................. 165
30 From Oil and Gas Remedial Fund (0699) .......................................... 650
31 From Storm Water Loan Revolving Fund (0754) ................................. 200
32 From Rural Water and Sewer Loan Revolving Fund (0755) .................. 165
33 From Geologic Resources Fund (0801) ............................................. 400
34 From Confederate Memorial Park Fund (0812) .................................. 165
35 From Concentrated Animal Feeding Operation Indemnity Fund (0834) .... 450
36 From Dry-cleaning Environmental Response Trust Fund (0898) ........... 4,000
37 From Mined Land Reclamation Fund (0906) ...................................... 10,095
38 From Doctor Edmund A. Babler Memorial State Park Fund (0911) ....... 417
39 Total .................................................. $373,246

Section 6.320. To the Department of Natural Resources
2 For sales tax on retail sales, provided seventy-five percent (75%) flexibility is allowed between funds
4 From State Park Earnings Fund (0415) ............................................. $240,000
5 From Department of Natural Resources Revolving Services Fund (0425) .... 10,000
6 Total .................................................. $250,000

Section 6.330. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury, to the DNR Cost Allocation Fund for the department, for real property leases, related services, utilities, systems furniture, structural modifications, capital improvements and related expenses, and for the purpose of funding the consolidation of Information Technology Services, provided five percent (5%) flexibility is allowed between DNR Cost Allocation transfer, Cost Allocation HB 13 transfer, and Cost Allocation Information Technology Services Division transfer
11 For Cost Allocation Transfer, provided five percent (5%) flexibility is allowed between funds
13 From Missouri Air Emission Reduction Fund (0267) ............................ $305,345
14 From State Park Earnings Fund (0415) .......................................... 385,109
15 From Historic Preservation Revolving Fund (0430) ............................. 27,514
16 From Natural Resources Protection Fund (0555) ............................... 77,546
17 From Oil and Gas Resources Fund (0543) ....................................... 13,313
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<td>18</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568).</td>
<td>1,007,067</td>
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<td>From Solid Waste Management Fund - Scrap Tire Subaccount (0569).</td>
<td>134,526</td>
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<td>From Solid Waste Management Fund (0570).</td>
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<td>From Metallic Minerals Waste Management Fund (0575).</td>
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<td>22</td>
<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584).</td>
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<td>From Petroleum Storage Tank Insurance Fund (0585).</td>
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<td>24</td>
<td>From Underground Storage Tank Regulation Program Fund (0586).</td>
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<td>From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594).</td>
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For Cost Allocation HB 13 Transfer, provided twenty-five percent (25%) flexibility is allowed between funds:

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<td>From Oil and Gas Resources Fund (0543).</td>
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<td>From Solid Waste Management Fund (0570).</td>
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<td>From Mined Land Reclamation Fund (0906).</td>
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<td>Total Cost Allocation HB 13 Transfer.</td>
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<td>For Cost Allocation Information Technology Services Division Transfer,</td>
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<td>provided five percent (5%) flexibility is allowed between funds</td>
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<td>From Missouri Air Emission Reduction Fund (0267).</td>
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<tr>
<td>84</td>
<td>From Water and Wastewater Loan Fund (0649).</td>
<td>150,348</td>
</tr>
<tr>
<td>85</td>
<td>From Environmental Radiation Monitoring Fund (0656).</td>
<td>7,869</td>
</tr>
<tr>
<td>86</td>
<td>From Hazardous Waste Fund (0676).</td>
<td>336,762</td>
</tr>
<tr>
<td>87</td>
<td>From Safe Drinking Water Fund (0679).</td>
<td>374,054</td>
</tr>
<tr>
<td>88</td>
<td>From Geologic Resources Fund (0801).</td>
<td>28,075</td>
</tr>
</tbody>
</table>
Section 6.335. To the Department of Natural Resources  
Funds are to be transferred out of the State Treasury, to the OA Information Technology - Federal and Other Fund for the purpose of funding the consolidation of Information Technology Services  
From Department of Natural Resources Federal Fund (0140). $2,693,271

Section 6.340. To the Department of Natural Resources  
For the State Environmental Improvement and Energy Resources Authority  
For all costs incurred in the operation of the authority, including special studies  
Personal Service. $496,260  
Expense and Equipment. 2,163,001  
From State Environmental Improvement Authority Fund (0654) (Not to exceed 8.00 F.T.E.). $2,659,261

Section 6.345. To the Department of Natural Resources  
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund  
From General Revenue Fund (0101). $1

Section 6.600. To the Department of Conservation  
For the Office of Director, provided fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and between divisions  
Personal Service. $4,845,687  
Expense and Equipment. 12,561,662  
From Conservation Commission Fund (0609) (Not to exceed 86.72 F.T.E.). $17,407,349

Section 6.605. To the Department of Conservation  
For the Administrative Services Division, provided fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and between divisions
Section 6.610. To the Department of Conservation

For the Design and Development Division, provided fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and between divisions

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>7,741,845</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>2,742,911</td>
</tr>
<tr>
<td>From Conservation Commission Fund (0609) (Not to exceed 125.77 F.T.E.)</td>
<td>24,589,625</td>
</tr>
</tbody>
</table>

Section 6.615. To the Department of Conservation

For the Fisheries Division, provided fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and between divisions

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>7,334,766</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>3,980,035</td>
</tr>
<tr>
<td>From Conservation Commission Fund (0609) (Not to exceed 183.32 F.T.E.)</td>
<td>11,314,801</td>
</tr>
</tbody>
</table>

Section 6.620. To the Department of Conservation

For the Forestry Division, provided fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and between divisions

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>9,327,752</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>5,911,605</td>
</tr>
<tr>
<td>From Conservation Commission Fund (0609) (Not to exceed 264.26 F.T.E.)</td>
<td>15,239,357</td>
</tr>
</tbody>
</table>

Section 6.625. To the Department of Conservation

For the Human Resources Division, provided fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and between divisions

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>14,151,699</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>1,050,158</td>
</tr>
<tr>
<td>From Conservation Commission Fund (0609) (Not to exceed 31.67 F.T.E.)</td>
<td>15,201,857</td>
</tr>
</tbody>
</table>
Section 6.630. To the Department of Conservation
2 For the Outreach and Education Division, provided fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and between divisions
3 Personal Service. ................................................................. $7,554,636
4 Expense and Equipment. ....................................................... 6,767,203
5 From Conservation Commission Fund (0609) (Not to exceed 196.74 F.T.E.)........ $14,321,839

Section 6.635. To the Department of Conservation
2 For the Private Land Services Division, provided thirty-five percent (35%) flexibility is allowed between personal service and expense and equipment and between divisions
3 Personal Service. ................................................................. $3,809,130
4 Expense and Equipment. ....................................................... 4,327,177
5 From Conservation Commission Fund (0609) (Not to exceed 85.20 F.T.E.)......... $8,136,307

Section 6.640. To the Department of Conservation
2 For the Protection Division, provided fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and between divisions
3 Personal Service. ................................................................. $10,716,596
4 Expense and Equipment. ....................................................... 1,522,728
5 From Conservation Commission Fund (0609) (Not to exceed 222.94 F.T.E.).... $12,239,324

Section 6.645. To the Department of Conservation
2 For the Resource Science Division, provided fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and between divisions
3 Personal Service. ................................................................. $5,686,852
4 Expense and Equipment. ....................................................... 2,589,337
5 From Conservation Commission Fund (0609) (Not to exceed 150.09 F.T.E.).... $8,276,189

Section 6.650. To the Department of Conservation
2 For the Wildlife Division, provided fifteen percent (15%) flexibility is allowed between personal service and expense and equipment and between divisions
3 Personal Service. ................................................................. $9,488,615
4 Expense and Equipment. ....................................................... 7,859,848
5 From Conservation Commission Fund (0609) (Not to exceed 273.55 F.T.E.).... $17,348,463
**Department of Agriculture Totals**

General Revenue Fund. ........................................ $10,305,040
Federal Funds. ................................................. 7,981,633
Other Funds..................................................... 25,687,616
Total. .......................................................... $43,974,289

**Department of Natural Resources Totals**

General Revenue Fund. .......................................... $12,730,552
Federal Funds. .................................................. 48,023,808
Other Funds.................................................... 523,231,592
Total. .......................................................... $583,985,952

**Department of Conservation Totals**

Total - Other Funds. .......................................... $154,559,867

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