AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2017 and ending June 30, 2018 as follows:

Section 7.005. To the Department of Economic Development

For general administration of Administrative Services, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.180

Personal Service. .......................................................... $406,715
Expense and Equipment. ................................................... 49,309

From General Revenue Fund (0101). ................................. 456,024
10 Personal Service. ................................................................. 48,846
11 Expense and Equipment. ....................................................... 1,777
12 From Department of Economic Development- Community Development
13 Block Grant (Administration) Fund (0123). ............................... 50,623
14 Personal Service. ................................................................. 1,065,322
15 Expense and Equipment .......................................................... 420,691
16 From Job and Development Training Fund (0155). ....................... 1,486,013
17 Personal Service. ................................................................. 788,822
18 Expense and Equipment .......................................................... 347,173
19 For refunds. ................................................................. 12,000
20 From Department of Economic Development Administrative Fund (0547). 1,147,995
21 Total (Not to exceed 31.54 F.T.E.) .............................................. $3,140,655

Section 7.010. To the Department of Economic Development
2 Funds are to be transferred, for payment of administrative costs, to
3 the Department of Economic Development Administrative Fund
4 From Job Development and Training Fund (0155). ....................... $758,600
5 From Energy Federal Fund (0866). ............................................. 258,746
6 From Division of Tourism Supplemental Revenue Fund (0274). ........ 162,974
7 From Energy Set-Aside Program Fund (0667). ............................ 55,900
8 From Manufactured Housing Fund (0582). .................................. 16,114
9 From Public Service Commission Fund (0607). .......................... 390,799
10 From Missouri Arts Council Trust Fund (0262). ......................... 41,233
11 Total. ................................................................. $1,684,366

Section 7.015. To the Department of Economic Development
2 For the Division of Business and Community Services
3 For the Missouri Economic Research and Information Center, provided
4 that not more than ten percent (10%) flexibility is allowed between
5 personal service and expense and equipment and not more than ten
6 percent (10%) flexibility is allowed between teams, and one
7 hundred percent (100%) flexibility is allowed between teams and
8 between personal service and expense and equipment for federal
9 funds, and further provided that not more than three percent (3%)
10 flexibility is allowed from this section to Section 7.180
11 Personal Service. ................................................................. $113,455
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>12</td>
<td>Expense and Equipment.</td>
<td>19,160</td>
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<td>13</td>
<td>From General Revenue Fund (0101).</td>
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<td>Expense and Equipment.</td>
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<td>From Job Development and Training Fund (0155).</td>
<td>1,833,416</td>
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<td>17</td>
<td>For the Marketing Team, provided that not more than ten percent (10%)</td>
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<td>18</td>
<td>flexibility is allowed between personal service and expense and</td>
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<td>19</td>
<td>equipment and not more than ten percent (10%) flexibility is</td>
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<tr>
<td>20</td>
<td>allowed between teams, and one hundred percent (100%)</td>
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<tr>
<td>21</td>
<td>flexibility is allowed between teams and between personal service</td>
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<tr>
<td>22</td>
<td>and expense and equipment for federal funds, and further provided</td>
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<tr>
<td>23</td>
<td>that not more than three percent (3%) flexibility is allowed from</td>
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<td>this section to Section 7.180</td>
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<td>From Economic Development Advancement Fund (0783).</td>
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<td>Personal Service</td>
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<td>29</td>
<td>From Job Development and Training Fund (0155).</td>
<td>51,379</td>
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<td>Personal Service</td>
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<td>31</td>
<td>From Department of Economic Development Administrative Fund (0547).</td>
<td>45,447</td>
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<td>32</td>
<td>Expense and Equipment</td>
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<td>33</td>
<td>From International Promotions Revolving Fund (0567).</td>
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<td>Expense and Equipment</td>
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<td>35</td>
<td>For the Sales Team, provided that not more than ten percent (10%)</td>
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</tr>
<tr>
<td>36</td>
<td>flexibility is allowed between personal service and expense and</td>
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<td>37</td>
<td>equipment and not more than ten percent (10%) flexibility is</td>
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<tr>
<td>38</td>
<td>allowed between teams, and one hundred percent (100%)</td>
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<tr>
<td>39</td>
<td>flexibility is allowed between teams and between personal service</td>
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<td>40</td>
<td>and expense and equipment for federal funds, and further provided</td>
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<td>41</td>
<td>that not more than three percent (3%) flexibility is allowed from</td>
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<td>42</td>
<td>this section to Section 7.180</td>
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<td>Personal Service.</td>
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<td>45</td>
<td>From Economic Development Advancement Fund (0783).</td>
<td>1,394,435</td>
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Personal Service
From Department of Economic Development Administrative Fund (0547). ................................. 7,088

For the Finance Team, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between teams, and one hundred percent (100%) flexibility is allowed between teams and between personal service and expense and equipment for federal funds, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.180

Personal Service
From General Revenue Fund (0101). ............................................................... 631,527

Personal Service. ......................................................................................... 44,352
Expense and Equipment. .............................................................................. 3,890

From State Supplemental Downtown Development Fund (0766). .................. 48,242

Personal Service. ......................................................................................... 225,857
Expense and Equipment. .............................................................................. 112,318

From Economic Development Advancement Fund (0783). ........................... 338,175

For refunding any overpayment or erroneous payment of any amount that is credited to the Economic Development Advancement Fund

From Economic Development Advancement Fund (0783). ............................ 10,000

For International Trade and Investment Offices, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.180

From Economic Development Advancement Fund (0783). ............................ 1,500,000

Total (Not to exceed 79.21 F.T.E.). ................................................................. $8,911,952

Section 7.020. To the Department of Economic Development

For the response to, and analysis of, the impact of Missouri’s military bases on the nation’s military readiness and the state’s economy and advocacy of the continued presence and expansion of military installations in the state, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.180

Personal Service. ......................................................................................... $161,880
Section 7.025. To the Department of Economic Development

For the Missouri Technology Corporation, provided that all funds appropriated to the Missouri Technology Corporation by the General Assembly shall be subject to the provisions of Section 196.1127, RSMo

For administration and for science and technology development, including but not limited to, innovation centers and the Missouri Manufacturing Extension Partnership

Section 7.030. To the Department of Economic Development

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Technology Investment Fund

Section 7.035. To the Department of Economic Development

For the Division of Business and Community Services

For the Community Development Block Grant Program

For administration, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.180

For projects awarded before July 1, 2017

For projects awarded on or after July 1, 2017, provided that no funds shall be expended at higher education institutions not headquartered in
Section 7.040. To the Department of Economic Development
2 For the State Small Business Credit Initiative
3 From Department of Economic Development Education Programs
4 Federal Fund (0129). ........................................ $6,000,000

Section 7.045. To the Department of Economic Development
2 For the Division of Business and Community Services
3 For the Missouri Main Street Program
4 From General Revenue Fund (0101). ........................ $157,386
5 From Economic Development Advancement Fund (0783). ........................ 42,614
6 Total .......................................................... $200,000

Section 7.050. To the Department of Economic Development
2 For Missouri supplemental tax increment financing as provided in Section 99.845, RSMo. This appropriation may be used for the following projects: Kansas City Midtown, Independence Santa Fe Trail Neighborhood, St. Louis City Convention Hotel, Springfield Jordan Valley Park, Kansas City Bannister Mall/Three Trails Office, St. Louis Lambert Airport Eastern Perimeter, Old Post Office in Kansas City, 1200 Main Garage Project in Kansas City, Riverside Levee, Branson Landing, Eastern Jackson County Bass Pro, Kansas City East Village Project, St. Louis Innovation District, National Geospatial Agency West and Fenton Logistics Park. The presence of a project in this list is not an indication said project is nor shall be approved for tax increment financing. A listed project must have completed the application process and a certificate of approval must have been issued pursuant to Section 99.845 (10), RSMo, before a project may be disbursed funds subject to the appropriation
18 From Missouri Supplemental Tax Increment Financing Fund (0848). ............... $30,103,350
Section 7.055. To the Department of Economic Development
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Missouri Supplemental Tax
4 Increment Financing Fund, provided that not more than three
5 percent (3%) flexibility is allowed from this section to Section
6 7.180
7 From General Revenue Fund (0101). $30,103,350

Section 7.060. To the Department of Economic Development
2 For the Missouri Downtown Economic Stimulus Act as provided in
3 Sections 99.915 to 99.980, RSMo
4 From State Supplemental Downtown Development Fund (0766). $1,729,133

Section 7.065. To the Department of Economic Development
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, such amounts generated by
4 development projects, as required by Section 99.963, RSMo, to the
5 State Supplemental Downtown Development Fund, provided that
6 not more than three percent (3%) flexibility is allowed from this
7 section to Section 7.180
8 From General Revenue Fund (0101). $1,775,575

Section 7.070. To the Department of Economic Development
2 For the Downtown Revitalization Preservation Program as provided in
3 Sections 99.1080 to 99.1092, RSMo
4 From Downtown Revitalization Preservation Fund (0907). $200,000

Section 7.075. To the Department of Economic Development
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, such amounts generated by
4 redevelopment projects, as required by Section 99.1092, RSMo, to the
5 Downtown Revitalization Preservation Fund, provided that not
6 more than three percent (3%) flexibility is allowed from this
7 section to Section 7.180
8 From General Revenue Fund (0101). $200,000

Section 7.080. To the Department of Economic Development
2 For the Division of Business and Community Services
3 For the Missouri Community Service Commission, provided that not
more than three percent (3%) flexibility is allowed from this section to Section 7.180.

Personal Service
From General Revenue Fund (0101). ................................................................. $35,211

Personal Service. ................................................................. 199,780
Expense and Equipment. ................................................................. 3,750,000
From Community Service Commission Fund (0197). ......................................... 3,949,780
Total (Not to exceed 5.00 F.T.E.). ................................................................. $3,984,991

Section 7.085. To the Department of Economic Development
For the Missouri State Council on the Arts
Personal Service. ................................................................. $352,043
Expense and Equipment. ................................................................. 632,514
From Department of Economic Development - Missouri Council on the Arts - Federal Fund (0138). ................................................................. 984,557
Personal Service. ................................................................. 566,157
Expense and Equipment. ................................................................. 4,433,843
From Missouri Arts Council Trust Fund (0262). ................................................................. 5,000,000
For grants to public television and radio stations as provided in Section 143.183, RSMo
From Missouri Public Broadcasting Corporation Special Fund (0887). ......................... 1,010,000
For the Missouri Humanities Council................................................................. 1,260,000
For a museum that commemorates the contributions of African-Americans to the sport of baseball, provided that $100,000 fund the Historical Education Center. ................................................................. 250,000
For a redevelopment authority to support the history and art form of American Jazz................................................................. 50,000
For a Jazz and Heritage Festival located within a home rule city with more than four hundred thousand inhabitants and located in more than one county................................................................. 50,000
From Missouri Humanities Council Trust Fund (0177). ......................................... 1,610,000
Total (Not to exceed 15.00 F.T.E.). ................................................................. $8,604,557
Section 7.090. To the Department of Economic Development
Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund, to the Missouri Arts Council Trust
Fund as authorized by Sections 143.183 and 185.100, RSMo,
provided that not more than three percent (3%) flexibility is
allowed from this section to Section 7.180
From General Revenue Fund (0101). .................................................. $4,800,000

Section 7.095. To the Department of Economic Development
Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund, to the Missouri Humanities Council
Trust Fund as authorized by Sections 143.183 and 186.065,
RSMo, provided that not more than three percent (3%) flexibility
is allowed from this section to Section 7.180
From General Revenue Fund (0101). .................................................. $1,050,000

Section 7.100. To the Department of Economic Development
Funds are to be transferred out of the State Treasury, to the
Missouri Public Broadcasting Corporation Special Fund as
authorized by Section 143.183, RSMo, provided that not more
than three percent (3%) flexibility is allowed from this section to
Section 7.180
From General Revenue Fund (0101). .................................................. $800,000

Section 7.105. To the Department of Economic Development
For the Division of Workforce Development, provided that not more than
three percent (3%) flexibility is allowed from this section to
Section 7.180
For general administration of Workforce Development activities
Personal Service. ................................................................. $15,894,924
Expense and Equipment. .......................................................... 3,018,529
From Job Development Training Fund (0155). ................................. 18,913,453

Personal Service. ................................................................. 393,269
Expense and Equipment. .......................................................... 81,389
From Missouri Works Job Development Fund (0600). ....................... 474,658
For the Show-Me Heroes Program
From Show-Me Heroes Fund (0995) ........................................ 500,000
Total (Not to exceed 421.72 F.T.E.) .................................. $19,888,111

Section 7.110. To the Department of Economic Development,
provided that not more than three percent (3%) flexibility
is allowed from this section to Section 7.180
For the purpose of funding a Pre-Apprenticeship program within any
city not within a county to assist minorities and women in their
preparation for entry into construction contractor sponsored
apprenticeship programs by providing curriculum that teaches
core competencies the student will need before applying for
a construction position. .................................................. $100,000
For Certified Work Ready Community Program. ...................... 100,000
From General Revenue Fund (0101). .................................... 200,000
For job training and related activities
From Special Employment Security Fund (0949). ...................... 2,000,000
From Job Development Training Fund (0155).......................... 60,000,000
For administration of programs authorized and funded by the United
States Department of Labor, such as Trade Adjustment Assistance
(TAA), and provided that all funds shall be expended from discrete
accounts and that no monies shall be expended for funding
administration of these programs by the Division of Workforce
Development
From Job Development and Training Fund (0155)...................... 15,000,000
Total ................................................................. $77,200,000

Section 7.115. To the Department of Economic Development
For funding new and expanding industry training programs and basic
industry retraining programs
From Missouri Works Job Development Fund (0600) ................. $14,039,985

Section 7.120. To the Department of Economic Development
Funds are to be transferred out of the State Treasury, chargeable to
the General Revenue Fund, to the Missouri Works Job
Development Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.180.

From General Revenue Fund (0101). $5,300,000

Section 7.125. To the Department of Economic Development

For the Missouri Works Community College New Jobs Training Program

For funding training of workers by community college districts

From Missouri Works Community College New Jobs Training Fund (0563). $16,000,000

Section 7.130. To the Department of Economic Development

For the Missouri Works Community College Job Retention Training Program

From Missouri Works Community College Job Retention Training Fund (0717). $10,000,000

Section 7.135. To the Department of Economic Development

For the Missouri Women's Council

From Job Development and Training Fund (0155)

Total (Not to exceed 1.00 F.T.E.). $71,249

Section 7.140. To the Department of Economic Development

For the Missouri Film Office

Expense and Equipment

From Division of Tourism Supplemental Revenue Fund (0274). $100,115

For the Division of Tourism to include coordination of advertising of at least $70,000 for the Missouri State Fair

From Division of Tourism Supplemental Revenue Fund (0274). 21,000,000

Expense and Equipment

From Tourism Marketing Fund (0650). 24,500

Total (Not to exceed 39.00 F.T.E.). $21,124,615
Section 7.145. To the Department of Economic Development
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Division of Tourism Supplemental Revenue Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.180.

From General Revenue Fund (0101). $20,948,443

Section 7.150 To the Department of Economic Development
For the Division of Energy, provided that one hundred percent (100%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

Personal Service. $1,251,318
Expense and Equipment. 609,299

From Energy Federal Fund (0866). 1,860,617

Personal Service. 469,738
Expense and Equipment. 104,580

From Energy Set-Aside Program Fund (0667). 574,318

Personal Service

From Biodiesel Fuel Revolving Fund (0730). 3,663

Personal Service. 312,797
Expense and Equipment. 32,050

From Energy Futures Fund (0935). 344,847

For refunds
From Energy Set-Aside Program Fund (0667). 2,039
From Biodiesel Fuel Revolving Fund (0730). 165
From Missouri Alternative Fuel Vehicle Loan Fund (0886). 50
From Energy Futures Fund (0935). 4,500

For the purpose of funding the promotion of energy, renewable energy, and energy efficiency

From Utilicare Stabilization Fund (0134). 100

For the purpose of funding the promotion of energy, renewable energy, and energy efficiency, provided that $20,000,000 be used solely to encumber funds for future fiscal year expenditures.
27 From Energy Federal Fund (0866). ........................................... 12,100,800
28 From Energy Set-Aside Program Fund (0667). ................................. 22,000,000
29 From Biodiesel Fuel Revolving Fund (0730). ................................. 25,000
30 From Missouri Alternative Fuel Vehicle Loan Fund (0886). ............... 2,000
31 From Energy Futures Fund (0935). ........................................... 5,100,000

32 For the Wood Energy Tax Credit Program
33 For the redemption of tax credits issued on or after July 1, 2017, under
34 Sections 135.300 through 135.311, RSMo, provided that not more
35 than three percent (3%) flexibility is allowed from this section
36 to Section 7.180. ............................................................... 1,000,000

37 For the Alternative Fuel Infrastructure Tax Credit Program
38 For the redemption of tax credits issued on or after July 1, 2017, under
39 Section 135.710, RSMo, provided that not more than three
40 percent (3%) flexibility is allowed from this section to Section
41 7.180 ................................................................. 50,000
42 From General Revenue Fund (0101). ........................................... 1,050,000
43 Total (Not to exceed 37.00 F.T.E.). ........................................... $43,068,099

Section 7.155. To the Department of Economic Development
2 For the Missouri Housing Development Commission
3 For general administration of affordable housing activities
4 For funding housing subsidy grants or loans
5 From Missouri Housing Trust Fund (0254). ................................... $4,450,000

Section 7.160. To the Department of Economic Development
2 For Manufactured Housing
3 Personal Service. ............................................................ $358,748
4 Expense and Equipment. ..................................................... 354,466
5 For Manufactured Housing programs. ....................................... 20,000
6 For refunds. ................................................................. 10,000
7 From Manufactured Housing Fund (0582). ................................. 743,214

8 For Manufactured Housing to pay consumer claims
9 From Manufactured Housing Consumer Recovery Fund (0909). ........... 192,000
10 Total (Not to exceed 8.00 F.T.E.). ......................................... $935,214
Section 7.165. To the Department of Economic Development
Funds are to be transferred out of the State Treasury, chargeable to the Manufactured Housing Fund, to the Manufactured Housing Consumer Recovery Fund From Manufactured Housing Fund (0582). ................................. $192,000

Section 7.170. To the Department of Economic Development
For the Office of the Public Counsel
Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service. ................................................................. $899,815
Expense and Equipment. .................................................... 265,609
From Public Service Commission Fund (0607)
(Not to exceed 16.00 F.T.E.).................................................. $1,165,424

Section 7.175. To the Department of Economic Development
For the Public Service Commission
For general administration of utility regulation activities, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service. ................................................................. $10,889,234
Expense and Equipment. .................................................... 2,536,462
For refunds. ................................................................. 10,000
From Public Service Commission Fund (0607). ....................... 13,435,696

For the Deaf Relay Service and Equipment Distribution Program
From Deaf Relay Service and Equipment Distribution Program Fund
(0559). ................................................................. 2,495,808
Total (Not to exceed 194.00 F.T.E.). ........................................ $15,931,504

Section 7.180 To the Department of Economic Development
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund From General Revenue Fund (0101). ................................. $1
Section 7.400. To the Department of Insurance, Financial Institutions and Professional Registration
For Administrative Services
Personal Service. .......................................................... $129,658
Expense and Equipment. .............................................. 37,826

From Department of Insurance, Financial Institutions and Professional Registration Administrative Fund (0503)
Total (Not to exceed 4.57 F.T.E.). ................................... $167,484

Section 7.405. To the Department of Insurance, Financial Institutions and Professional Registration
Funds are to be transferred for administrative services to the Department of Insurance, Financial Institutions and Professional Registration Administrative Fund
From Division of Credit Unions Fund (0548). .................. $40,000
From Division of Finance Fund (0550). ......................... 125,000
From Insurance Dedicated Fund (0566). ....................... 35,000
From Professional Registration Fees Fund (0689). .......... 200,000
Total. ......................................................................... $400,000

Section 7.410. To the Department of Insurance, Financial Institutions and Professional Registration
For Insurance Operations
Personal Service. ....................................................... $8,727,316
Expense and Equipment. ........................................... 2,038,207
From Insurance Dedicated Fund (0566). ...................... 10,765,523

For consumer restitution payments
From Consumer Restitution Fund (0792). ....................... 5,000
Total (Not to exceed 176.56 F.T.E.). ......................... $10,770,523

Section 7.415. To the Department of Insurance, Financial Institutions and Professional Registration
For market conduct and financial examinations of insurance companies
Personal Service. ....................................................... $3,446,590
Expense and Equipment. ........................................... 770,967
From Insurance Examiners Fund (0552) (Not to exceed 43.30 F.T.E.). .......... $4,217,557
Section 7.420. To the Department of Insurance, Financial Institutions and Professional Registration

For refunds

4 From Insurance Examiners Fund (0552). ......................................................... $60,000
5 From Insurance Dedicated Fund (0566). ......................................................... 75,000
6 Total. .......................................................... $135,000

Section 7.425. To the Department of Insurance, Financial Institutions and Professional Registration

For the purpose of funding programs providing counseling on health insurance coverage and benefits to Medicare beneficiaries

5 From Federal - Missouri Department of Insurance Fund (0192). ................. $1,250,000
6 From Insurance Dedicated Fund (0566). ......................................................... 200,000
7 Total. .......................................................... $1,450,000

Section 7.430. To the Department of Insurance, Financial Institutions and Professional Registration

For the Division of Credit Unions

4 Personal Service. .......................................................... $1,177,380
5 Expense and Equipment. .......................................................... 143,755
6 From Division of Credit Unions Fund (0548) (Not to exceed 15.50 F.T.E.). .......... $1,321,135

Section 7.435. To the Department of Insurance, Financial Institutions and Professional Registration

For the Division of Finance

4 Personal Service. .......................................................... $8,117,376
5 Expense and Equipment. .......................................................... 779,726
6 For Conference of State Bank Supervisors dues. ................................................. 100,000
7 For Out-of-State Examinations. .......................................................... 48,250
8 From Division of Finance Fund (0550) (Not to exceed 118.15 F.T.E.). .......... $9,045,352

Section 7.440. To the Department of Insurance, Financial Institutions and Professional Registration

Funds are to be transferred out of the State Treasury, chargeable to the Division of Savings and Loan Supervision Fund, to the Division of Finance Fund, for the purpose of supervising state chartered savings and loan associations

7 From Division of Savings and Loan Supervision Fund (0549). ................... $50,000
Section 7.445. To the Department of Insurance, Financial Institutions and Professional Registration
Funds are to be transferred out of the State Treasury, chargeable to the Residential Mortgage Licensing Fund, to the Division of Finance Fund, for the purpose of administering the Residential Mortgage Licensing Law.
From Residential Mortgage Licensing Fund (0261). $1,200,000

Section 7.450. To the Department of Insurance, Financial Institutions and Professional Registration
Funds are to be transferred out of the State Treasury, chargeable to the Division of Savings and Loan Supervision Fund, to the General Revenue Fund, in accordance with Section 369.324, RSMo.
From Division of Savings and Loan Supervision Fund (0549). $50,000

Section 7.455. To the Department of Insurance, Financial Institutions and Professional Registration
For general administration of the Division of Professional Registration
Personal Service. $3,468,931
Expense and Equipment. 1,037,295
For examination and other fees. 252,000
For refunds. 125,000
From Professional Registration Fees Fund (0689) (Not to exceed 84.00 F.T.E.). $4,883,226

Section 7.460. To the Department of Insurance, Financial Institutions and Professional Registration
For the State Board of Accountancy
Personal Service. $295,268
Expense and Equipment. 246,991
From State Board of Accountancy Fund (0627) (Not to Exceed 7.00 F.T.E.). $542,259

Section 7.465. To the Department of Insurance, Financial Institutions and Professional Registration
For the State Board for Architects
Personal Service. $398,599
Expense and Equipment. 301,397
6 From State Board for Architects, Professional Engineers, Land Surveyors
and Landscape Architects Fund (0678) (Not to exceed 10.00 F.T.E.) $699,996

Section 7.470. To the Department of Insurance, Financial Institutions and
Professional Registration
For the State Board of Chiropractic Examiners
Expense and Equipment
From State Board of Chiropractic Examiners' Fund (0630) $131,820

Section 7.475. To the Department of Insurance, Financial Institutions and
Professional Registration
For the State Board of Cosmetology and Barber Examiners
Expense and Equipment
For criminal history checks
From Board of Cosmetology and Barber Examiners Fund (0785) $273,899

Section 7.480. To the Department of Insurance, Financial Institutions and
Professional Registration
For the Missouri Dental Board
Personal Service
Expense and Equipment
From Dental Board Fund (0677) (Not to exceed 8.50 F.T.E.) $632,117

Section 7.485. To the Department of Insurance, Financial Institutions and
Professional Registration
For the State Board of Embalmers and Funeral Directors
Expense and Equipment
From Board of Embalmers and Funeral Directors' Fund (0633) $164,200

Section 7.490. To the Department of Insurance, Financial Institutions and
Professional Registration
For the State Board of Registration for the Healing Arts
Personal Service
Expense and Equipment
From Board of Registration for the Healing Arts Fund (0634)
(Not to exceed 45.00 F.T.E.) $2,656,349
Section 7.495. To the Department of Insurance, Financial Institutions and Professional Registration
For the State Board of Nursing
Personal Service. ................................................................. $1,268,471
Expense and Equipment. .......................................................... 577,518
From State Board of Nursing Fund (0635). ........................................ 1,845,989

For competitive grants to eligible institutions of higher education based on a process and criteria jointly determined by the State Board of Nursing and the Department of Higher Education. Grant award amounts shall not exceed one hundred fifty thousand dollars ($150,000) and no campus shall receive more than one grant per year
From State Board of Nursing Fund (0635). ........................................ 2,000,000
Total (Not to exceed 28.00 F.T.E.). .................................................. $3,845,989

Section 7.500. To the Department of Insurance, Financial Institutions and Professional Registration
For the State Board of Optometry
Expense and Equipment
From Optometry Fund (0636). .......................................................... $34,726

Section 7.505. To the Department of Insurance, Financial Institutions and Professional Registration
For the State Board of Pharmacy
Personal Service. ................................................................. $1,089,799
Expense and Equipment. .......................................................... 668,418
For criminal history checks. ............................................................. 5,000
From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.). ............. $1,763,217

Section 7.510. To the Department of Insurance, Financial Institutions and Professional Registration
For the State Board of Podiatric Medicine
Expense and Equipment
From State Board of Podiatric Medicine Fund (0629). .................................... $13,734

Section 7.515. To the Department of Insurance, Financial Institutions and Professional Registration
For the Missouri Real Estate Commission
Section 7.520. To the Department of Insurance, Financial Institutions and Professional Registration

For the Missouri Veterinary Medical Board

Expense and Equipment .................................................. $57,975

For payment of fees for testing services ................................................. 50,000

From Veterinary Medical Board Fund (0639) ........................................... $107,975

Section 7.525. To the Department of Insurance, Financial Institutions and Professional Registration

Funds are to be transferred, for administrative costs, to the General Revenue Fund

From Professional Registration Board Funds (various) ........................................ $1,461,218

Section 7.530. To the Department of Insurance, Financial Institutions and Professional Registration

Funds are to be transferred, for payment of operating expenses, to the Professional Registration Fees Fund

From Professional Registration Board Funds (various) ........................................ $8,829,032

Section 7.535. To the Department of Insurance, Financial Institutions and Professional Registration

Funds are to be transferred, for funding new licensing activity pursuant to Section 324.016, RSMo, to the Professional Registration Fees Fund

From Professional Registration Board Funds (various) ........................................ $200,000

Section 7.540. To the Department of Insurance, Financial Institutions and Professional Registration

Funds are to be transferred, for the reimbursement of funds loaned for new licensing activity pursuant to Section 324.016, RSMo, to the appropriate board fund

From Professional Registration Fees Fund (0689) ........................................... $320,000
Section 7.800. To the Department of Labor and Industrial Relations
For the Director and Staff
Expense and Equipment
From Unemployment Compensation Administration Fund (0948). ................... $1,450,000
For the Director and Staff, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service. ................................................................. 2,616,411
Expense and Equipment. ............................................. 1,408,167
From Department of Labor and Industrial Relations Administrative Fund (0122). ................... 4,024,578
Total (Not to exceed 49.15 F.T.E.). ...................................... $5,474,578

Section 7.805. To the Department of Labor and Industrial Relations
Funds are to be transferred, for payment of administrative costs, to the Department of Labor and Industrial Relations Administrative Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910
From General Revenue Fund (0101). ........................................ 315,308
From Division of Labor Standards - Federal Fund (0186). ......................... 70,502
From Unemployment Compensation Administration Fund (0948). ............... 4,119,706
From Workers’ Compensation Fund (0652). .................................... 1,047,097
From Special Employment Security Fund (0949). .................................... 100,000
Total. .................................................................................. 5,652,613

Section 7.810. To the Department of Labor and Industrial Relations
Funds are to be transferred, for payment of administrative costs charged by the Office of Administration, to the Department of Labor and Industrial Relations Administrative Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910
From General Revenue Fund (0101). ........................................ 154,226
From the Division of Labor Standards - Federal Fund (0186). ......................... 42,815
From Unemployment Compensation Fund (0948). ...................................... 4,988,766
From Workers’ Compensation Fund (0652). .................................................. 934,393
From Special Employment Security Fund (0949). ........................................ 230,531
Total. .................................................................................. 6,350,731
Section 7.815. To the Department of Labor and Industrial Relations
For the Labor and Industrial Relations Commission,
provided that not more than ten percent (10%) flexibility is allowed between
personal service and expense and equipment, and further provided
that not more than three percent (3%) flexibility is allowed from
this section to Section 7.910.

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Section 7.820. To the Department of Labor and Industrial Relations
For the Division of Labor Standards,
provided that not more than ten percent (10%) flexibility is allowed between
personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from
this section to Section 7.910.

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<td>From Workers' Compensation Fund (0652)</td>
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Total (Not to exceed 14.00 F.T.E.) $1,007,001

Section 7.820. To the Department of Labor and Industrial Relations
For the Division of Labor Standards - Federal Funds (0186) 32,670

For the Child Labor Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and provided that not more than ten percent (10%) flexibility is allowed between the Child Labor Program, Prevailing Wage Program, and Minimum Wage Program, and further provided that not more than three percent (3%) flexibility is
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<td>Personal Service</td>
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<td>20</td>
<td>From General Revenue Fund (0101).</td>
<td>46,569</td>
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<tr>
<td>21</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>From Child Labor Enforcement Fund (0826).</td>
<td>179,450</td>
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<tr>
<td>23</td>
<td>For the Mine and Cave Inspection Program, provided that not more than ten</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>percent (10%) flexibility is allowed between personal service and expense</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>and equipment, and further provided that not more than three percent (3%)</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>flexibility is allowed from this section to section 7.910</td>
<td></td>
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<tr>
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<td>Personal Service</td>
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<td>29</td>
<td>From General Revenue Fund (0101).</td>
<td>96,253</td>
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<td>Personal Service</td>
<td>47,492</td>
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<td>31</td>
<td>Expense and Equipment</td>
<td>7,400</td>
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<tr>
<td>32</td>
<td>From State Mine Inspection Fund (0973)</td>
<td>54,892</td>
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<tr>
<td>33</td>
<td>For the Prevailing Wage Program, provided that not more than ten percent</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>(10%) flexibility is allowed between personal service and expense and</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>equipment, and provided that not more than ten percent (10%) flexibility is</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>allowed between personal service and expense and equipment between the</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Child Labor Program, Prevailing Wage Program, and Minimum Wage Program, and</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>further provided that not more than three percent (3%) flexibility is</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>allowed from this section to Section 7.910</td>
<td></td>
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<td>40</td>
<td>From General Revenue Fund (0101).</td>
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</tr>
<tr>
<td>41</td>
<td>For the Minimum Wage Program, provided that not more than ten percent (10%)</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>flexibility is allowed between personal service and expense and equipment</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>between the Child Labor Program, Prevailing Wage Program, and Minimum Wage</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Program, and further provided that not more than three percent (3%) flexibility</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>is allowed from this section to Section 7.910</td>
<td></td>
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<tr>
<td>46</td>
<td>From General Revenue Fund (0101).</td>
<td>54,892</td>
</tr>
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</table>
Section 7.825. To the Department of Labor and Industrial Relations
For the Division of Labor Standards
For safety and health programs, provided that not more than ten percent
(10%) flexibility is allowed between personal service and expense
and equipment
Personal Service. ........................................ $720,019
Expense and Equipment. .................................... 290,893
From Division of Labor Standards - Federal Fund (0186). .................. 1,010,912

Personal Service. ........................................ 125,373
Expense and Equipment. .................................... 33,042
From Workers' Compensation Fund (0652). ................................. 158,415
Total (Not to exceed 17.00 F.T.E.). .................................. $1,169,327

Section 7.830. To the Department of Labor and Industrial Relations
For the Division of Labor Standards
For mine safety and health training programs, provided that not more than
ten percent (10%) flexibility is allowed between personal service
and expense and equipment
Personal Service. ........................................ $187,214
Expense and Equipment. .................................... 165,081
From Division of Labor Standards - Federal Fund (0186). .................. 352,295

Personal Service. ........................................ 74,292
Expense and Equipment. .................................... 12,119
From Workers' Compensation Fund (0652). ................................. 86,411
Total (Not to exceed 5.50 F.T.E.). .................................. $438,706

Section 7.835. To the Department of Labor and Industrial Relations
For the State Board of Mediation, provided that not more than ten percent
(10%) flexibility is allowed between personal service and expense
and equipment, and further provided that not more than three
percent (3%) flexibility is allowed from this section to Section
7.910
Personal Service. ................................................................. $113,785
Expense and Equipment. .................................................. 8,976
From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.). ......................... $122,761

Section 7.840. To the Department of Labor and Industrial Relations
For the Division of Workers' Compensation
For the purpose of funding Administration, provided that not more than
ten percent (10%) flexibility is allowed between personal service
and expense and equipment
Personal Service. ................................................................. $8,177,870
Expense and Equipment. .................................................. 1,371,111
From Workers' Compensation Fund (0652). ........................................... 9,548,981
Funds are to be transferred out of the State Treasury, chargeable to
the Workers' Compensation Fund pursuant to Section 173.258,
RSMo to the Kids' Chance Scholarship Fund
From Workers' Compensation Fund (0652). ........................................... 50,000
Expense and Equipment
From Tort Victims' Compensation Fund (0622). ........................................ 4,836
Total (Not to exceed 144.25 F.T.E.). ............................................. $9,603,817

Section 7.845. To the Department of Labor and Industrial Relations
For the Division of Workers' Compensation
For payment of special claims
From Workers' Compensation - Second Injury Fund (0653). .............................. $134,060,833

Section 7.850. To the Department of Labor and Industrial Relations
For the Division of Workers' Compensation
For refunds for overpayment of any tax or any payment credited to the
Workers' Compensation - Second Injury Fund
From Workers' Compensation - Second Injury Fund (0653). .............................. $500,000

Section 7.855. To the Department of Labor and Industrial Relations
For the Line of Duty Compensation Program as provided in Section
287.243, RSMo
From Line of Duty Compensation Fund (0939). .......................................... $450,000
Section 7.860. To the Department of Labor and Industrial Relations
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Line of Duty Compensation
4 Fund, provided that not more than three percent (3%) flexibility
5 is allowed from this section to Section 7.910
6 From General Revenue Fund (0101). .................................................. $450,000

Section 7.865. To the Department of Labor and Industrial Relations
2 For the Division of Workers' Compensation
3 For payments of claims to tort victims
4 From Tort Victims' Compensation Fund (0622). .............................. $1,000,000

Section 7.870. To the Department of Labor and Industrial Relations
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Tort Victims' Compensation Fund pursuant to Section 537.675,
4 RSMo, to the Basic Civil Legal Services Fund
5 From Tort Victims' Compensation Fund (0622). .............................. $351,351

Section 7.875. To the Department of Labor and Industrial Relations
2 For the design and construction of a Workers' Memorial
3 From Workers Memorial Fund (0895). .............................................. $250,000

Section 7.880. To the Department of Labor and Industrial Relations
2 For the Division of Employment Security
3 Personal Service. ................................................................. $22,787,832
4 Expense and Equipment. ......................................................... 5,786,570
5 From Unemployment Compensation Administration Fund (0948) .......... 28,574,402
6 Personal Service. ................................................................. 419,160
7 Expense and Equipment. ......................................................... 16,143
8 From Unemployment Automation Fund (0953) ................................ 435,303
9 Total (Not to exceed 524.21 F.T.E.). .......................................... $29,009,705

Section 7.885. To the Department of Labor and Industrial Relations
2 For the Division of Employment Security
3 For administration of programs authorized and funded by the United
4 States Department of Labor, such as Disaster Unemployment
5 Assistance (DUA), and provided that all funds shall be expended
6 from discrete accounts and that no monies shall be expended for
funding administration of these programs by the Division of Employment Security
From Unemployment Compensation Administration Fund (0948). .................. $11,000,000

Section 7.890. To the Department of Labor and Industrial Relations
For the Division of Employment Security
Funds are to be transferred out of the State Treasury, chargeable to the Special Employment Security Fund, for the reimbursement of a legal expense settlement related to Case No. 14AC-CC00297. ............ $2,000,000

Personal Service. ................................................................. 562,911
Expense and Equipment. ..................................................... 6,498,000
From Special Employment Security Fund (0949)
(Not to exceed 15.00 F.T.E.)....................................................... $9,060,911

Section 7.895. To the Department of Labor and Industrial Relations
For the Division of Employment Security
For the War on Terror Unemployment Compensation Program
Expense and Equipment. ..................................................... $45,000
For payment of benefits. ................................................... 45,000
From War on Terror Unemployment Compensation Fund (0736). ..................... $90,000

Section 7.900. To the Department of Labor and Industrial Relations
For the Division of Employment Security
For the payment of refunds set off against debts as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). ........................................... $5,000,000

Section 7.905. To the Department of Labor and Industrial Relations
For the Missouri Commission on Human Rights, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910
Personal Service. ................................................................. $523,573
Expense and Equipment. ....................................................... 16,338
From General Revenue Fund (0101). ........................................... 539,911
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<td>From Department of Labor and Industrial Relations - Commission on Human Rights - Federal Fund (0117)</td>
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<td>For the Martin Luther King, Jr. State Celebration Commission, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910</td>
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<td>From General Revenue Fund (0101)</td>
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<td>Total (Not to exceed 32.70 F.T.E.)</td>
<td>$1,754,726</td>
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Section 7.910 To the Department of Labor and Industrial Relations

Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund.

From General Revenue Fund (0101) $1

Department of Economic Development Totals

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Department of Insurance, Financial Institutions & Professional Registration Totals

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Department of Labor & Industrial Relations Totals

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