AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018, provided that a flight plan be made publicly available via a global aviation data services organization that operates both a website and mobile application which provides free flight tracking of both private and commercial aircraft prior to the departure of any flight on a state aircraft for which an elected official will be on board the aircraft.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2017 and ending June 30, 2018, as follows:

Section 8.005. To the Department of Public Safety

For the Office of the Director, provided not more than three percent (3%) flexibility is allowed from this section to Section 8.335

Personal Service. ................................................................. $1,215,163
Expense and Equipment. ................................................... 198,533

From General Revenue Fund (0101). .................................. 1,413,696

Personal Service. ................................................................. 317,843
Expense and Equipment. ................................................... 709,973

From Department of Public Safety Federal Fund (0152). .......... 1,027,816
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<tr>
<td>10</td>
<td>Personal Service.</td>
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<td>11</td>
<td>Expense and Equipment.</td>
<td>905</td>
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<tr>
<td>12</td>
<td>From Department of Public Safety - Juvenile Accountability Incentive Block Grant Fund (0121).</td>
<td>2,512</td>
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<tr>
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<td>Personal Service.</td>
<td>313,108</td>
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<td>Expense and Equipment.</td>
<td>99,800</td>
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<tr>
<td>16</td>
<td>From Justice Assistance Grant Program Fund (0782).</td>
<td>412,908</td>
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<td>Personal Service.</td>
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<td>18</td>
<td>Expense and Equipment.</td>
<td>10,042</td>
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<td>19</td>
<td>From Services to Victims Fund (0592).</td>
<td>81,507</td>
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<td>Personal Service.</td>
<td>467,692</td>
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<td>21</td>
<td>Expense and Equipment.</td>
<td>1,453,268</td>
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<td>22</td>
<td>From Crime Victims' Compensation Fund (0681).</td>
<td>1,920,960</td>
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<td>Expense and Equipment</td>
<td></td>
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<tr>
<td>24</td>
<td>From Missouri Crime Prevention Information and Programming Fund (0253).</td>
<td>1,000</td>
</tr>
<tr>
<td>25</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>From Antiterrorism Fund (0759).</td>
<td>15,000</td>
</tr>
<tr>
<td>27</td>
<td>Personal Service.</td>
<td>1,244,369</td>
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<tr>
<td>28</td>
<td>Expense and Equipment.</td>
<td>16,962,500</td>
</tr>
<tr>
<td>29</td>
<td>From Department of Public Safety Federal Homeland Security Fund (0193).</td>
<td>18,206,869</td>
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<tr>
<td>30</td>
<td>Personal Service.</td>
<td>90,278</td>
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<tr>
<td>31</td>
<td>Expense and Equipment.</td>
<td>763,000</td>
</tr>
<tr>
<td>32</td>
<td>From MODEX Fund (0867).</td>
<td>853,278</td>
</tr>
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</table>

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies, provided the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds.

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>33</td>
<td>Personal Service.</td>
<td>45,900</td>
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<tr>
<td>34</td>
<td>Expense and Equipment.</td>
<td>2,455,000</td>
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<tr>
<td>35</td>
<td>From Department of Public Safety Federal Fund (0152).</td>
<td>2,500,900</td>
</tr>
</tbody>
</table>
For the purpose of funding drug task force grants, provided not more than three percent (3%) is used for grant administration.

- **Personal Service**: 47,300
- **Expense and Equipment**: 1,853,399

**From General Revenue Fund (0101)**: 1,900,699

**Total (Not to exceed 72.55 F.T.E.)**: $28,337,145

**Section 8.006. To the Department of Public Safety**

For the Office of the Director

For providing information technology services and criminal records services to the Highway Patrol and local law enforcement

**Expense and Equipment**: $1,945,000

**Section 8.015. To the Department of Public Safety**

For the Office of the Director

For alert systems development and maintenance

**From General Revenue Fund (0101)**: $250,000

**Section 8.020. To the Department of Public Safety**

For the Office of the Director

For the Juvenile Justice Delinquency Prevention Program

**From Department of Public Safety Federal Fund (0152)**: $722,492

**Section 8.025. To the Department of Public Safety**

For the Office of the Director

For the Juvenile Accountability Incentive Block Grant Program

**From Department of Public Safety - Juvenile Accountability Incentive Block Grant Fund (0121)**: $100,300

**Section 8.027. To the Department of Public Safety**

For the Office of the Director

For a Neighborhood Watch Program to be located in a city not within a county

**From General Revenue Fund (0101)**: $475,000

**Section 8.030. To the Department of Public Safety**

For the Office of the Director
For the Narcotics Control Assistance Program and multi-jurisdictional
   task forces
From Department of Public Safety Federal Fund (0152). ........................................... $60,000
From Justice Assistance Grant Program Fund (0782). .............................................. 4,450,000
Total. ................................................................. $4,510,000

Section 8.035. To the Department of Public Safety
   For the Office of the Director
   For the Missouri Sheriff Methamphetamine Relief Taskforce
   For the purpose of supplementing deputy sheriffs' salary and related
   employment benefits pursuant to Section 57.278, RSMo
From Deputy Sheriff Salary Supplementation Fund (0913). ................................. $7,200,000

Section 8.040. To the Department of Public Safety
   For the Office of the Director
   For operating grants to local law enforcement cyber crimes task forces,
   provided not more than three percent (3%) is used for grant
   administration and not more than three percent (3%) flexibility is
   allowed from this section to Section 8.335
   Personal Service. ......................................................... $16,007
   Expense and Equipment. ............................................. 1,984,693
From General Revenue Fund (0101). ................................................................. $2,000,700

Section 8.045. To the Department of Public Safety
   For the Office of the Director
   For funding not-for-profit organizations to provide financial assistance to
   the spouses and children of any local law enforcement officers,
   paramedics, emergency medical technicians, corrections officers,
   and/or firefighters who have lost their lives performing their
   duties. Deaths from natural causes, illnesses, or injuries are
   outside the program's scope, provided not more than three percent
   (3%) flexibility is allowed from this section to Section 8.335
From General Revenue Fund (0101). ................................................................. $50,000

Section 8.050. To the Department of Public Safety
   For the Office of the Director
   For the Services to Victims Program provided up to three percent (3%) of
   each grant award be allowed for the administrative expenses of
Section 8.060. To the Department of Public Safety
2 For the Office of the Director
3 For the Violence Against Women Program
4 From Department of Public Safety Federal Fund (0152). $2,694,232

Section 8.065. To the Department of Public Safety
2 For the Office of the Director, provided not more than three percent (3%) flexibility is allowed from this section to Section 8.335
3 For the Crime Victims' Compensation Program
4 From General Revenue Fund (0101). $1,600,000
5 From Department of Labor and Industrial Relations - Crime Victims - Federal Fund (0191). 3,900,000
6 From Crime Victims' Compensation Fund (0681). 4,837,329

9 For reimbursing SAFE-Care providers for performing forensic medical exams on children suspected of having been physically abused
10 Personal Service. 30,600
11 Expense and Equipment. 1,022,000
12 From General Revenue Fund (0101). 1,052,600
13 Total (Not to exceed 1.00 F.T.E.). $11,389,929

Section 8.070. To the Department of Public Safety
2 For the National Forensic Sciences Improvement Act Program
3 From Department of Public Safety Federal Fund (0152). $100,000

Section 8.075. To the Department of Public Safety
2 For the State Forensic Laboratory Program
3 From State Forensic Laboratory Fund (0591). $400,000
Section 8.080. To the Department of Public Safety
2 For the Office of the Director
3 For the Residential Substance Abuse Treatment Program
4 From Department of Public Safety Federal Fund (0152) $350,000

Section 8.085. To the Department of Public Safety
2 For the Office of the Director
3 For peace officer training
4 From Peace Officer Standards and Training Commission Fund (0281) $1,250,000

Section 8.095. To the Department of Public Safety
2 For the Capitol Police, provided not more than three percent (3%) flexibility is allowed from this section to Section 8.335
3 Personal Service $1,517,242
4 Expense and Equipment 139,123
5 From General Revenue Fund (0101) (Not to exceed 37.00 F.T.E.) $1,656,365

Section 8.100. To the Department of Public Safety
2 For the State Highway Patrol
3 For Administration, provided not more than three percent (3%) flexibility is allowed from this section to Section 8.335
4 Personal Service $255,915
5 Expense and Equipment 3,361
6 From General Revenue Fund (0101) 259,276
7 From State Highways and Transportation Department Fund (0644) 6,568,077
8 Personal Service 6,145,488
9 Expense and Equipment 422,589
10 From Gaming Commission Fund (0286) 39,681

11 Personal Service
12 From Criminal Record System Fund (0671) 42,664
13 Personal Service 34,879
14 Expense and Equipment 4,802
15 From Gaming Commission Fund (0286) 39,681

16 Personal Service
17 From Water Patrol Division Fund (0400) 98,694
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<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>18</td>
<td>For the High-Intensity Drug Trafficking Area Program</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>From Department of Public Safety Federal Fund (0152)</td>
<td>$2,598,000</td>
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<tr>
<td>20</td>
<td>Total (Not to exceed 121.00 F.T.E.)</td>
<td>$9,606,392</td>
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</table>

Section 8.105. To the Department of Public Safety

2 For the State Highway Patrol
3 For fringe benefits, including retirement contributions for members of the
   Missouri Department of Transportation and Highway Patrol
4 Employees' Retirement System, and insurance premiums
5 Personal Service.                                                           | $12,713,990  |
6 Expense and Equipment.                                                       | 1,010,936    |
7 From General Revenue Fund (0101).                                            | 13,724,926   |
8 Personal Service.                                                           | 3,825,854    |
9 Expense and Equipment.                                                       | 158,657      |
10 From Department of Public Safety Federal Fund (0152).                       | 3,984,511    |
11 Personal Service.                                                           | 365,033      |
12 Expense and Equipment.                                                       | 337,341      |
13 From Gaming Commission Fund (0286).                                         | 702,374      |
14 Personal Service.                                                           | 1,305,674    |
15 Expense and Equipment.                                                       | 105,078      |
16 From Water Patrol Division Fund (0400).                                     | 1,410,752    |
17 Personal Service.                                                           | 81,049,718   |
18 Expense and Equipment.                                                       | 6,516,441    |
19 From State Highways and Transportation Department Fund (0644).             | 87,566,159   |
20 Personal Service.                                                           | 3,431,351    |
21 Expense and Equipment.                                                       | 258,883      |
22 From Criminal Record System Fund (0671).                                    | 3,690,234    |
23 Personal Service.                                                           | 87,465       |
24 Expense and Equipment.                                                       | 6,458        |
25 From Highway Patrol Academy Fund (0674).                                    | 93,923       |
26 Personal Service.                                                           | 4,681        |
27 Expense and Equipment.                                                       | 657          |
From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695)...


From DNA Profiling Analysis Fund (0772)...


From Highway Patrol Traffic Records Fund (0758)...


From Highway Patrol Inspection Fund (0297)...

Total...

Section 8.110. To the Department of Public Safety

For the State Highway Patrol

For the Enforcement Program, provided not more than three percent (3%) flexibility is allowed from this section to Section 8.335

From General Revenue Fund (0101)...

From State Highways and Transportation Department Fund (0644)...

From Federal Drug Seizure Fund (0194)...

From Criminal Record System Fund (0671)...

From Gaming Commission Fund (0286)...

Expense and Equipment

All expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines

From Federal Drug Seizure Fund (0194)...

From Criminal Record System Fund (0671)...

From Gaming Commission Fund (0286)...

Expense and Equipment
For the Governor’s Security Detail

For receiving and expending grants, donations, contracts, and payments
from private, federal, and other government agencies provided the
General Assembly shall be notified of the source of any new funds
and the purpose for which they shall be expended, in writing, prior
to the expenditure of said funds

For a statewide interoperable communication system

For the Governor’s Security Detail

For receiving and expending grants, donations, contracts, and payments
from private, federal, and other government agencies provided the
General Assembly shall be notified of the source of any new funds
and the purpose for which they shall be expended, in writing, prior
to the expenditure of said funds

For a statewide interoperable communication system

For the Governor’s Security Detail

For receiving and expending grants, donations, contracts, and payments
from private, federal, and other government agencies provided the
General Assembly shall be notified of the source of any new funds
and the purpose for which they shall be expended, in writing, prior
to the expenditure of said funds

For a statewide interoperable communication system
Expense and Equipment
All expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines

From Federal Drug Seizure Fund (0194) 16,499

Personal Service 1,655,052
Expense and Equipment 840,000

From Water Patrol Division Fund (0400) 2,495,052
Total (Not to exceed 84.00 F.T.E.) 9,010,728

Section 8.120. To the Department of Public Safety
For the State Highway Patrol
For gasoline expenses for State Highway Patrol vehicles, including aircraft and Gaming Commission vehicles, provided not more than three percent (3%) flexibility is allowed from this section to
Section 8.335

Expense and Equipment
From General Revenue Fund (0101) $428,639
From Gaming Commission Fund (0286) 775,366
From State Highways and Transportation Department Fund (0644) 4,837,264
Total $6,041,269

Section 8.125. To the Department of Public Safety
For the State Highway Patrol
For purchase of vehicles, aircraft, and watercraft for the State Highway Patrol and the Gaming Commission in accordance with Section 43.265, RSMo, also for maintenance and repair costs for vehicles

Expense and Equipment
From State Highways and Transportation Department Fund (0644) $6,573,075
From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695) 7,713,448
From Gaming Commission Fund (0286) 549,074
Total $14,835,597

Section 8.130. To the Department of Public Safety
For the State Highway Patrol
For Crime Labs, provided not more than three percent (3%) flexibility is allowed from this section to Section 8.335

Personal Service $3,082,171
Expense and Equipment. ......................................................... 673,143
From General Revenue Fund (0101). .......................................... 3,755,314

Personal Service. ............................................................... 3,878,874
Expense and Equipment. ....................................................... 1,209,249
From State Highways and Transportation Department Fund (0644). .......... 5,088,123

Personal Service. ............................................................... 190,797
Expense and Equipment. ....................................................... 2,575
From Criminal Record System Fund (0671). ................................. 193,372

Personal Service. ............................................................... 64,650
Expense and Equipment. ....................................................... 1,478,305
From DNA Profiling Analysis Fund (0772). ................................... 1,542,955

Personal Service. ............................................................... 231,228
Expense and Equipment. ....................................................... 900,000
From Department of Public Safety Federal Fund (0152). ...................... 1,131,228

Expense and Equipment
From State Forensic Laboratory Fund (0591). .................................. 327,633
Total (Not to exceed 116.00 F.T.E.). ......................................... $12,038,625

Section 8.135. To the Department of Public Safety
For the State Highway Patrol
For the Law Enforcement Academy, provided not more than three percent
(3%) flexibility is allowed from this section to Section 8.335
Personal Service
From General Revenue Fund (0101). .......................................... $81,386

Expense and Equipment
From Department of Public Safety Federal Fund (0152). ...................... 59,655

Personal Service. ............................................................... 174,718
Expense and Equipment. ....................................................... 79,440
From Gaming Commission Fund (0286). ...................................... 254,158
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<td>12</td>
<td>Personal Service.</td>
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<td>Expense and Equipment.</td>
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<td>14</td>
<td>From State Highways and Transportation Department Fund (0644).</td>
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<td>Personal Service.</td>
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<td>16</td>
<td>Expense and Equipment.</td>
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<tr>
<td>17</td>
<td>From Highway Patrol Academy Fund (0674).</td>
<td>684,198</td>
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<tr>
<td>18</td>
<td>Total (Not to exceed 35.00 F.T.E.).</td>
<td>$2,497,695</td>
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</tbody>
</table>

**Section 8.140. To the Department of Public Safety**

2 For the State Highway Patrol
3 For Vehicle and Driver Safety
4 Expense and Equipment
5 From Department of Public Safety Federal Fund (0152). $350,000

| 6     | Personal Service.                                                           | 11,112,828 |
| 7     | Expense and Equipment.                                                      | 1,020,875  |
| 8     | From State Highways and Transportation Department Fund (0644).              | 12,133,703 |

| 9     | Personal Service.                                                           | 128,775    |
| 10    | Expense and Equipment.                                                      | 360,632    |
| 11    | From Highway Patrol Inspection Fund (0297).                                 | 489,407    |
| 12    | Total (Not to exceed 300.00 F.T.E.).                                         | $12,973,110|

**Section 8.145. To the Department of Public Safety**

2 For the State Highway Patrol
3 For refunding unused motor vehicle inspection stickers
4 From State Highways and Transportation Department Fund (0644). $100,000

**Section 8.150. To the Department of Public Safety**

2 For the State Highway Patrol
3 For Technical Services, provided not more than three percent (3%) flexibility is allowed from this section to Section 8.335
4 Personal Service. $349,470
5 Expense and Equipment. 54,524
6 From General Revenue Fund (0101). 403,994
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<td>8</td>
<td>Personal Service</td>
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<td>9</td>
<td>Expense and Equipment</td>
<td>4,995,285</td>
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<td>From Department of Public Safety Federal Fund (0152)</td>
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>From State Highways and Transportation Department Fund (0644)</td>
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<td>Personal Service</td>
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<tr>
<td>16</td>
<td>For National Criminal Record Reviews</td>
<td>2,500,000</td>
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<td>17</td>
<td>From Criminal Record System Fund (0671)</td>
<td>8,284,782</td>
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<td>19</td>
<td>From Gaming Commission Fund (0286)</td>
<td>21,543</td>
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<td>20</td>
<td>From Highway Patrol Traffic Records Fund (0758)</td>
<td>79,116</td>
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<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>From Criminal Justice Network and Technology Revolving Fund (0842)</td>
<td>2,819,050</td>
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<tr>
<td>23</td>
<td>Total (Not to exceed 369.00 F.T.E.)</td>
<td>$45,276,178</td>
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</table>

Section 8.155. To the Department of Public Safety

2 For the State Highway Patrol
3 For the recoupment, receipt, and disbursement of funds for equipment
4 replacement, and expenses
5 Expense and Equipment
6 From Highway Patrol Expense Fund (0793)                            $65,000

Section 8.160. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Highway Patrol Inspection Fund, to the State Road Fund
4 pursuant to Section 307.365, RSMo
5 From Highway Patrol Inspection Fund (0297)                          $2,000,000

Section 8.165. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control
3 Personal Service                                                  $20,000
4 Expense and Equipment                                            147,594
5 From Department of Public Safety Federal Fund (0152)             167,594
<table>
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<td>Personal Service.</td>
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<td>7</td>
<td>Expense and Equipment.</td>
<td>366,824</td>
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<tr>
<td>8</td>
<td>From Division of Alcohol and Tobacco Control Fund (0544).</td>
<td>1,576,828</td>
</tr>
<tr>
<td>9</td>
<td>Personal Service.</td>
<td>114,824</td>
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<tr>
<td>10</td>
<td>Expense and Equipment.</td>
<td>33,046</td>
</tr>
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<td>11</td>
<td>From Healthy Families Trust Fund (0625).</td>
<td>147,870</td>
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<tr>
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<td>Total (Not to exceed 29.00 F.T.E.)</td>
<td>$1,892,292</td>
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</table>

Section 8.170. To the Department of Public Safety

1. For the Division of Alcohol and Tobacco Control
2. For refunds for unused liquor and beer licenses and for liquor and beer stamps not used and canceled
3. From General Revenue Fund (0101). $55,000

Section 8.175. To the Department of Public Safety

2. For the Division of Fire Safety, provided five percent (5%) flexibility is allowed between personal service and expense and equipment and no flexibility is allowed from expense and equipment to personal service for all funds in this section and not more than three percent (3%) flexibility is allowed from this section to Section 8.335

3. Personal Service. $2,169,705
4. Expense and Equipment. 182,417
5. From General Revenue Fund (0101). 2,352,122

6. Personal Service. 394,763
7. Expense and Equipment. 75,193
8. From Elevator Safety Fund (0257). 469,958

9. Personal Service. 394,174
10. Expense and Equipment. 46,898
11. From Boiler and Pressure Vessels Safety Fund (0744). 441,072

12. Personal Service. 87,529
13. Expense and Equipment. 12,027
15. Total (Not to exceed 69.92 F.T.E.). $3,362,708
Section 8.180. To the Department of Public Safety
2 For the Division of Fire Safety
3 For the Fire Safe Cigarette Program
4 Personal Service. ........................................... $21,017
5 Expense and Equipment. ...................................... 10,204
6 From Cigarette Fire Safety Standard and Firefighter Protection Act
7 Fund (0937). .................................................. $31,221

Section 8.185. To the Department of Public Safety
2 For the Division of Fire Safety
3 For firefighter training contracted services, provided not more than three
4 percent (3%) flexibility is allowed from this section to Section
5 8.335
6 Expense and Equipment
7 From General Revenue Fund (0101). ....................................... $500,000
8 From Chemical Emergency Preparedness Fund (0587). ......................... 100,000
9 From Fire Education Fund (0821). ........................................... 320,000
10 Total. ....................................................... $920,000

Section 8.187. To the Department of Public Safety
2 For the Division of Fire Safety
3 For grants to volunteer fire protection associations for workers’
4 compensation premiums pursuant to Section 287.245, RSMo
5 Personal Service. ........................................... $35,000
6 Expense and Equipment. ...................................... 15,000
7 Program Distribution. ........................................... 950,000
8 From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.). .......... $1,000,000

Section 8.190. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For Administration and Service to Veterans, provided not more than three
4 percent (3%) flexibility is allowed from this section to Section
5 8.335
6 Personal Service
7 From General Revenue Fund (0101). ........................................... $204,000
8 Personal Service. ........................................... 4,415,219
9 Expense and Equipment. ........................................... 1,456,213
10 From Veterans Commission Capital Improvement Trust Fund (0304). ...... 5,871,432
<table>
<thead>
<tr>
<th></th>
<th>Expense and Equipment</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>From Veterans' Trust Fund (0579)</td>
<td>23,832</td>
</tr>
<tr>
<td>12</td>
<td>Total (Not to exceed 117.21 F.T.E.)</td>
<td>$6,099,264</td>
</tr>
</tbody>
</table>

Section 8.195. To the Department of Public Safety

2 For the Missouri Veterans' Commission
3 For the restoration, renovation, and maintenance of a World War I Memorial
4 From World War I Memorial Trust Fund (0993) | $150,000 |

Section 8.200. To the Department of Public Safety

2 For the Missouri Veterans' Commission
3 For Veterans' Service Officer Program
4 From Veterans Commission Capital Improvement Trust Fund (0304) | $1,600,000 |

Section 8.205. To the Department of Public Safety

2 For the Missouri Veterans' Commission
3 For Missouri Veterans' Homes
4 Personal Service | $53,164,081 |
5 Expense and Equipment | $23,927,543 |
6 From Missouri Veterans' Homes Fund (0460) | $77,091,624 |

7 Expense and Equipment
8 From Veterans' Trust Fund (0579) | 49,980 |

9 Personal Service
10 From Veterans Commission Capital Improvement Trust Fund (0304) | 29,731 |

11 For refunds to veterans and/or the U.S. Department of Veterans' Affairs
12 From Missouri Veterans' Homes Fund (0460) | $1,274,400 |

13 For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees
14 From Missouri Veterans' Homes Fund (0460) | $1,604,382 |
15 Total (Not to exceed 1,636.48 F.T.E.) | $80,050,117 |
Section 8.210. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Veterans Commission Capital Improvement Trust Fund, to the
4 Missouri Veterans' Homes Fund
5 From Veterans Commission Capital Improvement Trust Fund (0304). ............... $30,000,000

Section 8.215. To the Department of Public Safety
2 For the Gaming Commission
3 For the Divisions of Gaming and Bingo
4 Personal Service. ........................................ $14,817,710
5 Expense and Equipment. ..................................... 1,726,519
6 From Gaming Commission Fund (0286). ........................................ 16,544,229

7 Expense and Equipment
8 From Compulsive Gamblers Fund (0249). ....................................... 56,310
9 Total (Not to exceed 238.75 F.T.E.). ........................................ $16,600,539

Section 8.220. To the Department of Public Safety
2 For the Gaming Commission
3 For fringe benefits, including retirement contributions for members of the
4 Missouri Department of Transportation and Highway Patrol
5 Employees' Retirement System, and insurance premiums for State
6 Highway Patrol employees assigned to work under the direction of
7 the Gaming Commission
8 Personal Service. ........................................ $6,605,754
9 Expense and Equipment. ..................................... 267,317
10 From Gaming Commission Fund (0286). ........................................ $6,873,071

Section 8.225. To the Department of Public Safety
2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount that
4 is credited to the Gaming Commission Fund
5 From Gaming Commission Fund (0286). ........................................ $100,000

Section 8.230. To the Department of Public Safety
2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount
4 received for bingo fees
5 From Bingo Proceeds for Education Fund (0289). ....................................... $5,000
Section 8.235. To the Department of Public Safety
2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount that
4 is credited to the Gaming Proceeds for Education Fund
5 From Gaming Proceeds for Education Fund (0285). $50,000

Section 8.240. To the Department of Public Safety
2 For the Gaming Commission
3 For breeder incentive payments
4 From Missouri Breeders Fund (0605). $5,000

Section 8.245. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Gaming Commission Fund, to the Veterans Commission
4 Capital Improvement Trust Fund
5 From Gaming Commission Fund (0286). $32,000,000

Section 8.250. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Gaming Commission Fund, to the Missouri National Guard
4 Trust Fund
5 From Gaming Commission Fund (0286). $4,000,000

Section 8.255. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Gaming Commission Fund, to the Access Missouri Financial
4 Assistance Fund
5 From Gaming Commission Fund (0286). $5,000,000

Section 8.260. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Gaming Commission Fund, to the Compulsive Gamblers Fund
4 From Gaming Commission Fund (0286). $289,850

Section 8.265. To the Adjutant General
2 For Missouri Military Forces Administration, provided not more than
3 three percent (3%) flexibility is allowed from this section to
4 Section 8.335
Section 8.270. To the Adjutant General
2 For activities in support of the Missouri National Guard, including the
3 National Guard Tuition Assistance Program and the Military
4 Honors Program, provided not more than three percent (3%) flexibility is allowed from this section to Section 8.335
5 Expense and Equipment
6 From General Revenue Fund (0101). ......................................................... $3,343,957

Section 8.275. To the Adjutant General
2 For the Veterans Recognition Program
3 Personal Service. .............................................................. $95,258
4 Expense and Equipment. ......................................................... 536,732
5 From Veterans Commission Capital Improvement Trust Fund (0304)
6 (Not to exceed 3.00 F.T.E.).......................................................... $631,990

Section 8.280. To the Adjutant General
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Korean Conflict Veterans' Recognition Award Fund, to the
4 Veterans Commission Capital Improvement Trust Fund
5 From Korean Conflict Veterans' Recognition Award Fund (0762). ..................... $150
Section 8.285. To the Adjutant General
2 For Missouri Military Forces Field Support, provided not more than three
3 percent (3%) flexibility is allowed from this section to Section
4 8.335
5 Personal Service. .................................................. $709,265
6 Expense and Equipment. ........................................... 1,741,217
7 From General Revenue Fund (0101). ............................ 2,450,482

8 Personal Service. .................................................. 101,887
9 Expense and Equipment. ........................................... 98,417
10 From Adjutant General - Federal Fund (0190). .................. 200,304
11 Total (Not to exceed 40.37 F.T.E.). ............................... $2,650,786

Section 8.290. To the Adjutant General
2 For operational expenses at armories from armory rental fees
3 Expense and Equipment
4 From Adjutant General Revolving Fund (0530). ................. $25,000

Section 8.295. To the Adjutant General
2 For the Missouri Military Family Relief Program
3 Expense and Equipment. ........................................... $10,000
4 For grants to family members of the National Guard and reservists who
5 are in financial need. ................................................. 140,000
6 From Missouri Military Family Relief Fund (0719). ............... $150,000

Section 8.300. To the Adjutant General
2 For training site operating costs
3 Expense and Equipment
4 From Missouri National Guard Training Site Fund (0269). ....... $330,000

Section 8.305. To the Adjutant General
2 For Military Forces Contract Services, provided not more than three
3 percent (3%) flexibility is allowed from this section to Section
4 8.335
5 Personal Service. .................................................. $442,317
6 Expense and Equipment. ........................................... 19,773
7 From General Revenue Fund (0101). ............................ 462,090
8  Personal Service. .......................................................... 10,693,889
9  Expense and Equipment. .............................................. 13,803,556
10 From Adjutant General - Federal Fund (0190). ................... 24,497,445

11  Personal Service
12 From Missouri National Guard Training Site Fund (0269). ........... 20,474

13  Expense and Equipment
14 From Missouri National Guard Trust Fund (0900). ................... 673,925

15 For refund of federal overpayments to the state for the Contract
16 Services Program
17 From Adjutant General - Federal Fund (0190). ...................... 865,561
18 Total (Not to exceed 327.80 F.T.E.). .................................. $26,519,495

Section 8.310. To the Adjutant General
2 For the Office of Air Search and Rescue, provided not more than three
3 percent (3%) flexibility is allowed from this section to Section
4 8.335
5  Expense and Equipment
6 From General Revenue Fund (0101). ................................... $19,501

Section 8.315. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For Administration and Emergency Operations, provided not more than
4 three percent (3%) flexibility is allowed from this section to
5 Section 8.335
6  Personal Service. .................................................. $1,283,705
7  Expense and Equipment. ......................................... 302,974
8 From General Revenue Fund (0101). ............................... 1,586,679

9  One-time funding for equipment for disaster preparedness
10 From General Revenue Fund (0101). .................................. 150,000

11  Personal Service. .................................................. 1,748,082
12  Expense and Equipment. ........................................... 905,607
13 From State Emergency Management - Federal Fund (0145). ........... 2,653,689
Section 8.320. To the Department of Public Safety
For the State Emergency Management Agency
For the Missouri Task Force 1
To provide for expenses of Missouri Task Force 1, a division of
the Boone County Fire Protection District, when it responds to
emergencies and disasters in the state of Missouri and conducts
annual training and exercises. These expenses may include, but are
not limited to personnel salaries and benefits, supplies, and repair
or replacement of damaged equipment
From General Revenue Fund (0101).  $63,000

Section 8.325. To the Department of Public Safety
For the State Emergency Management Agency
For the Community Right-to-Know Act
From Chemical Emergency Preparedness Fund (0587).  $650,000
For distribution of funds to local emergency planning commissions to
implement the federal Hazardous Materials Transportation
Uniform Safety Act of 1990
From State Emergency Management - Federal Fund (0145).  750,000
Total.  $1,400,000
Section 8.330. To the Department of Public Safety
For the State Emergency Management Agency
For all allotments, grants, and contributions from federal and other
sources that are deposited in the State Treasury for administrative
and training expenses of the State Emergency Management
Agency and for first responder training programs
From State Emergency Management - Federal Fund (0145)..................$19,262,386

For all allotments, grants, and contributions from federal and other
sources that are deposited in the State Treasury for the use of the
State Emergency Management Agency for alleviating distress from
disasters
From Missouri Disaster Fund (0663)........................................100,506,359

To provide matching funds for federal grants and for emergency
assistance expenses of the State Emergency Management Agency
as provided in Section 44.032, RSMo
From General Revenue Fund (0101)........................................10,000,000

To provide for expenses of any state agency responding during a
declared emergency at the direction of the governor provided the
services furnish immediate aid and relief
From General Revenue Fund (0101)........................................3,455,010
Total.................................................................$133,223,755

Section 8.335. To the Department of Public Safety
Funds are to be transferred out of the State Treasury, for the
payment of claims, premiums, and expenses as provided by
Section 105.711 through 105.726, RSMo, to the State Legal
Expense Fund
From General Revenue Fund (0101)........................................1

**Bill Totals**
General Revenue Fund.......................................................$73,271,996
Federal Funds.................................................................212,011,007
Other Funds.................................................................420,140,699
Total.................................................................$705,423,702